

Legislative Fiscal Office

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Joint Committee on Ways and Means

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To: Transportation and Economic Development Subcommittee

From: Michelle Deister, Legislative Fiscal Office

Date: February 27, 2024

Subject: SB 1530 – Relating to state financial administration
Work Session Recommendations

SB 1530 appropriates General Fund to various agencies for housing-related purposes.

The measure declares an emergency and takes effect on passage.

Recommended Changes

The -A5 amendment appropriates \$279.6 million General Fund to various agencies for expenditure and disbursement to specific entities, summarized as follows:

<u>Section</u>	<u>Agency</u>	<u>Purpose</u>	<u>Amount</u>
1(1)	Housing and Community Services Department (HCSD)	Shelter Support	\$65 million
1(2)	HCSD	Homelessness prevention services	\$34 million
1(3)	HCSD	Urban League - Homelessness prevention services	\$7 million
1(4)	HCSD	Individual Development Accounts	\$5 million
1(5)	HCSD	Seeding Justice - Tenant education and support	\$1 million
2 (1)	Department of Administrative Services (DAS)	Community Warehouse - Support donation of household goods	\$1 million
2(2)	DAS	Albina Vision Trust - Property purchase and redevelopment	\$25 million

2(3)	DAS	Center for African Immigrants and Refugees Organization - Property purchase and redevelopment	\$1.25 million
2(4)	DAS	Center for Intercultural Organizing (dba Unite Oregon) - Property purchase and redevelopment	\$3 million
3(1)	Oregon Health Authority (OHA)	Healthy Homes Repair Fund	\$15 million
3(2)	OHA	Air conditioner and air filter distribution	\$3.5 million
4	Department of Energy (ODOE)	Residential Heat Pump Fund	\$4 million
5	Department of Human Services	Warming, cooling and air quality shelter support	\$2 million
8	OHA	Support for housing projects for people recovering from substance use disorders	\$18 million
9	Oregon Business Development Department (OBDD)	Infrastructure projects to support capacity and development of housing	\$88.8 million
10	OBDD	Administrative expenses	\$0.6 million
11	Department of Transportation	City of Pendleton - Construction of a road to support development of housing	\$4 million
12	Water Resources Department	City of Riddle - Water storage to support development of housing	\$1.5 million

The amendment increases Other Funds expenditure limitation for OHA, ODOE, and Water Resources Department by a total of \$20.5 million to enable the agencies to expend General Fund appropriated to specified accounts.

LFO recommends adoption of the -A5 amendment.

MOTION: I move adoption of the -A5 amendment to SB 1530. (Discussion - VOTE)

Budget Notes

Budget Note: OBDD Infrastructure Reporting

The Oregon Business Development Department is directed to report to the Joint Committee on Ways and Means in the 2025 legislative session on the status of infrastructure projects included in SB 1530 to support the development of housing. The report shall include the following information for each project:

- The project description, an updated estimate of total project cost, including total state and local support;
- Other sources of financing required to complete the project and whether they have been secured, noting state grant and loan programs accessed and associated amounts of funding;
- Status of contract execution, amount of state funding disbursed as of January 15, 2025, and estimated project completion date;

- An assessment of the likelihood for project completion by June 30, 2027, based on progress as of the date of the report; and
- The number of a) existing and b) additional/new housing units that will be served by the completed project.

LFO recommends adoption of the proposed budget note.

MOTION: I move the LFO recommendation on Budget Notes. (Discussion - VOTE)

Final Subcommittee Action

LFO recommends that SB 1530, as amended by the –A5 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move SB 1530, as amended, to the Full Committee with a do pass recommendation. (Discussion - VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____