

SB 1531 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Kim To, Legislative Fiscal Office

**Department of Administrative Services
2023-25**

PRELIMINARY

Budget Summary*

	2023-25	2024	Committee Change from	
	Legislatively Approved Budget ⁽¹⁾	Committee Recommendation	2023-25 Leg. Approved	
			\$ Change	% Change
General Fund	\$ -	\$ 250,000	\$ 250,000	100.0%
Total	\$ -	\$ 250,000	\$ 250,000	100.0%

⁽¹⁾ Includes adjustments through January 2024

* Excludes Capital Construction expenditures

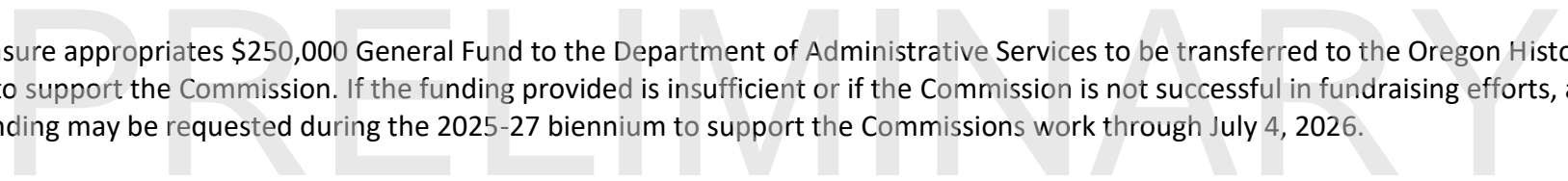
Summary of Revenue Changes

Senate Bill 1531 appropriates \$250,000 General Fund to the Department of Administrative Services to be transferred to the Oregon Historical Society to work with national, regional, state, local, and tribal organizations, and other public or private entities to plan and support the observance of the 250th anniversary of the United States.

Summary of General Government Subcommittee Action

Senate Bill 1531 creates the 25-member America 250 Oregon Commission charged with coordinating and providing guidance for Oregon’s official observance of the 250th anniversary of the United States, as marked by the Declaration of Independence in 1776. In addition to coordination and planning, the Commission may engage in and encourage fundraising efforts. The bill directs the Oregon Historical Society to provide staff support to the Commission and specifies that voting members of the Commission are entitled to compensation and expenses.

The measure appropriates \$250,000 General Fund to the Department of Administrative Services to be transferred to the Oregon Historical Society to support the Commission. If the funding provided is insufficient or if the Commission is not successful in fundraising efforts, additional state funding may be requested during the 2025-27 biennium to support the Commissions work through July 4, 2026.



DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Administrative Services
 Dustin Ball – 971-720-0987

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 099 - Special Governmental Payments									
Special Payments	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000		
SUBCOMMITTEE RECOMMENDATION *	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	-	-
% Change from 2023-25 Leg Approved Budget	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%

*Excludes Capital Construction Expenditures

PRELIMINARY