



Legislative Fiscal Office
 82nd Oregon Legislative Assembly
 2024 Regular Session

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Bill Title: Relating to student data; prescribing an effective date.

Government Unit(s) Affected: Department of Administrative Services, Oregon Youth Authority, Department of Education, Legislative Assembly, School Districts, Legislative Policy and Research Office

Summary of Fiscal Impact

2023-25 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Legislative Policy and Research Office	\$ 261,784	\$ -	\$ -	\$ -	\$ 261,784	3	0.94
Total Fiscal Impact	\$ 261,784	\$ -	\$ -	\$ -	\$ 261,784	3	0.94

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Legislative Policy and Research Office	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

- The Legislative Policy and Research Office generally has existing resources to support task forces, but current education policy staff are unable to staff additional task forces due to existing workload.

Measure Description

The measure creates the 16-member Task Force on a Statewide Student Information System which is to review a study conducted by the Legislative Policy and Research Office (LPRO) regarding the creation of a statewide student information system for public schools. The bill directs LPRO to provide staff support for the task force.

Fiscal Analysis

The fiscal impact is estimated to be \$261,784 General Fund in the 2023-25 biennium, with additional expenses anticipated to be absorbed within existing budgetary resources.

Legislative Policy and Research Office

The bill requires LPRO to conduct a study on a statewide student information system and to provide staff support to the task force. Staff support for the task force would require two limited duration full-time positions, a Senior Legislative Analyst and a Research Analyst (each 0.38 FTE); and one limited duration part-time Committee Assistant (0.19 FTE), at a total cost of \$261,784 including position-related services and supplies. Although LPRO’s current service level budget supports some interim committees and task forces, its support for current interim committees and task forces in the education program area has exceeded staffing capacity.

Legislative Assembly

The bill is expected to have a minimal impact on the Legislative Assembly. Two members of the task force will be legislative members who are entitled to per diem and travel reimbursement. Meetings are set by the chairperson and it is currently unknown how often the task force would meet; however, assuming that the task

force meets ten times, the estimated per diem and travel reimbursement costs will total \$6,000. This amount includes the Federal Insurance Contribution Act (FICA) tax, assumes the per diem remains at \$166 per day, and estimates an average mileage of 180 miles at the current rate of \$0.67 per mile. This estimate could change based on the number of meetings held. The task force would not incur additional costs to the Legislative Assembly budget if the meetings are held at the Capitol building during the legislative session, or Task Force or Legislative Days.

Although the 2023-25 Legislative Assembly budget contains funds allocated for interim committees and task forces, if the work required by this task force, or if the cumulative enactment of other legislation with interim committees and task forces exceeds expenditure levels beyond those assumed in the 2023-25 budget, additional General Fund resources may be required.

Other entities

There is no or minimal fiscal impact for the Department of Administrative Services, Oregon Youth Authority, Department of Education, and School Districts.

Relevant Dates

The bill declares an emergency and takes effect on passage, and all sections of the measure are repealed on January 2, 2025.

LPRO is to report to interim committees of the Legislative Assembly related to education by September 15, 2024, and the task force is to report to an interim committee of the Legislative Assembly related to education by December 31, 2024.