



Legislative Fiscal Office
 82nd Oregon Legislative Assembly
 2024 Regular Session

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 Date: February 9, 2023

Bill Title: Relating to housing; declaring an emergency.

Government Unit(s) Affected: Department of Administrative Services, Cities

Summary of Fiscal Impact

2023-25 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Administrative Services	\$ 21,265,000	\$ -	\$ -	\$ -	\$ 21,265,000	-	-
Total Fiscal Impact	\$ 21,265,000	\$ -	\$ -	\$ -	\$ 21,265,000	-	-

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Administrative Services	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

HB 4134 -1 directs the Department of Administrative Services (DAS) to provide grants to 11 specified cities for infrastructure projects to support housing developments. Cities receiving grant funds must agree that the infrastructure project is within their urban growth boundary; the project will be completed within 24 months of receiving the grant funds; and the infrastructure project will directly benefit a planned housing development. At least 30 percent of the housing development units must be affordable for a minimum of 10 years to households earning 130 percent or less the county median income. Participating cities must submit progress reports to DAS within 24 months and 60 months, respectively, of the funds being distributed. DAS must report to interim legislative committees related to housing by September 15 of each year.

The measure appropriates \$21,265,000 General Fund to DAS in the 2023-25 biennium to provide grants to 11 cities for infrastructure projects to support housing developments.

Fiscal Analysis

The fiscal impact is estimated to be \$21,265,000 General Fund in the 2023-25 biennium.

Department of Administrative Services

The measure will have a fiscal impact on the DAS Chief Financial Office (CFO) because it appropriates \$21,265,000 General Fund to the agency in the 2023-25 biennium, which DAS CFO will then distribute individually as special payments to the 11 specified cities as grant funds. DAS CFO will also receive two progress reports from the specified cities, within 24 months and 60 months, respectively; and report every year by September 15 to interim legislative committees related to housing through the year 2029.

DAS CFO should be able to absorb any increase in workload associated with disbursing the grant funds, receiving and reviewing status reports, and reporting to legislative committees. For that reason, the measure will have only a minimal impact on DAS CFO operations.

Specified Cities

The measure will have a minimal fiscal impact on the 11 cities receiving grants to administer and report on their use of these grant funds.

Relevant Dates

The measure declares an emergency and takes effect on passage.

The grant program sunsets on January 2, 2026.

The reporting requirements for both DAS and the 11 specified cities sunsets on January 2, 2030.