



Legislative Fiscal Office
 82nd Oregon Legislative Assembly
 2024 Regular Session

Prepared by: MaryMichelle Sosne
 Reviewed by: Matt Stayner, Amanda Beitel
 Date: 2/11/2024

Bill Title: Relating to programs providing targeted case management nursing services to perinatal families; declaring an emergency.

Government Unit(s) Affected: Oregon Health Authority, Counties

Summary of Fiscal Impact

2023-25 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 3,155,147	\$ -	\$ (1,575,344)	\$ -	\$ 1,579,803	-	-

Measure Description

HB 4105 appropriates \$3,155,147 General Fund to the Oregon Health Authority (OHA) to provide the nonfederal matching share for costs associated with the Nurse-Family Partnership nurse home visiting services program.

Fiscal Analysis

The fiscal impact of the measure for OHA is \$3,155,147 General Fund and a decrease of \$1,575,344 Other Funds.

The Nurse-Family Partnership program is an evidence-based program developed and overseen by a not-for-profit organization that certifies state and local public health programs to provide in-home visits by a public health nurse to improve pre- and post-natal well-being of low-income mothers and babies. The services provided are eligible for funding support through the state Medicaid program. The state portion of these payments are currently required to be reimbursed to the state by counties when the county provides the services. OHA expends these as Other Funds.

The measure provides a one-time appropriation of General Fund in the 2023-25 biennium, directing the agency to use the funding to pay for the non-federal portion of the cost of Nurse-Family Partnership program services, eliminating the need for those costs to be reimbursed by participating counties to the extent funds remain available during the biennium.

The measure has no fiscal impact on counties.

Relevant Dates

The measure declares an emergency and takes effect on passage.