

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 2925 - 2**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

*Only Impacts on Original or Engrossed Versions are Considered Official*

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**Measure Description:**

Extends deadlines for affinity group task forces to complete their work with respect to allocations of resources to address communities' needs and health inequities faced by communities and to report recommendations to Legislative Assembly.

**Government Unit(s) Affected:**

Advocacy Commissions Office, Oregon Health Authority

**Summary of Fiscal Impact:**

Costs related to the measure are indeterminate at this time - See explanatory analysis.

**Analysis:**

HB 2925-2 requires affinity group task forces to report on their development of recommendations to the Legislative Assembly by November 1, 2023. On or before June 30,2026 the Oregon Advocacy Commissions Office must report final recommendations to the Legislative Assembly. The timeline for the Oregon Health Authority is extended from November 30, 2023 to June 30, 2024 on the development of recommendations with final recommendations due on September 15, 2026. The measure requires OHA to consult with the nine federally recognized tribes in Oregon when conducting research and formulating recommendations. The measure is declared an emergency and is effective on passage.

The Legislative Fiscal Office (LFO) believes that this measure may have a fiscal impact on the Oregon Advocacy Commissions Office (OACO). LFO requested, but has not received, fiscal impact information from OACO. In absence of this information, the fiscal impact to Advocacy Commissions Office is indeterminate. The 2021-23 budget for this agency includes three limited duration positions for the purpose of the OACO responsibilities under HB 4052 (2022) which established the original timelines that HB 2925 is amending. The Governor’s budget for the 2023-25 biennium includes a package to continue these three positions for the next biennium at a cost of \$630,982 total funds. If additional fiscal impact information is provided by OACO, LFO will issue a revised fiscal impact statement.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s General Fund.

There is no fiscal impact on the Oregon Health Authority.