

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 2048 - 3**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

*Only Impacts on Original or Engrossed Versions are Considered Official*

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Reviewed by: Steve Robbins

Date: 3/13/2023

**Measure Description:**

Directs Health Licensing Office to issue provisional registration to applicant for behavior analysis interventionist registration.

**Government Unit(s) Affected:**

Oregon Health Authority

**Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

**Summary of Expenditure Impact:**

	<b>2023-25 Biennium</b>	<b>2025-27 Biennium</b>
<b>Oregon Health Authority</b>		
<b>General Fund</b>		
Personal Services	\$218,060	\$0
Services and Supplies	\$220,132	\$0
<b>Total General Fund</b>	<b>\$438,192</b>	<b>\$0</b>
<b>Total Fiscal Impact</b>	<b>\$438,192</b>	<b>\$0</b>
<i>Total Positions</i>	1	0
<i>Total FTE</i>	0.88	0.00

**Analysis:**

HB 2048-3 directs the Oregon Health Authority’s (OHA) Health Licensing Office (HLO) to create a process to issue provisional registration for behavioral analysis interventionists and describes requirements for the process. The measure directs HLO to contract with a vendor to study access to behavior analysis interventionists in Oregon and submit a report to the Legislative Assembly no later than September 15,2024, this reporting requirement is repealed on January 2, 2025. Provisional registration requirements are effective January 1, 2024, the remainder of the measure (unless specified) is effective 91 days after sine die.

The fiscal impact for this measure is a one-time cost of \$438,192 General Fund and one limited-duration full-time position (0.88 FTE). This cost includes \$200,000 General Fund to contract with a vendor to study access to behavior analysis interventionists, the cost of the study is based on similar studies completed by OHA. An Operations and Policy Analyst 3 is required to coordinated information between the Health Policy Analytics team and the vendor and to complete the report required by the measure; the total cost for this position is \$238,192 General Fund with \$20,132 in position-related services and supplies costs.