

Oregon Health Authority - 2021-23 Behavioral Health Investments

2021 Regular Session - OHA Budget

	General Fund	Other Funds	Federal Funds	Total	Positions	FTE
Regional Development and Innovation (HB 5024) (\$ for SRTF and RTFs)	65,000,000	65,000,000	-	130,000,000	-	-
Transformation and System Alignment (HB 5024)	1,000,000	-	-	1,000,000	2	2.00
Co-occurring disorder treatment rates and data collection (HB 2086)	10,600,000	-	-	10,600,000	-	-
Behavioral Health Operations / Metrics and Accountability (HB 5006, 5024, 2086)	7,500,000	-	-	7,500,000	12	12.00
Workforce Development (HB 2949)	-	80,000,000	-	80,000,000	14	14.00
9-8-8 crisis services (HB 2417)	15,000,000	-	-	15,000,000	-	-
Measure 110 - Drug Treatment and Recovery Services (HB 5024)	-	302,193,109	-	302,193,109	12	12.00
Substance Use Disorder Medicaid Waiver (HB 5024)	19,298,207	-	110,217,871	129,516,078	1	1.00
Peer respite centers (HB 2980)	6,000,000	-	-	6,000,000	-	-
Psychiatric Residential Treatment Service capacity (HB 5024)	7,525,000	-	-	7,525,000	-	-
Young Adults in Transition (HB 5024)	6,221,714	-	-	6,221,714	-	-
Behavioral Health Housing Incentive Fund (HB 5006 / HB 2316)	-	20,253,714	-	20,253,714	-	-
Certified Community Behavioral Health Clinics (HB 5024)	24,873,949	-	96,520,871	121,394,820	6	5.00
Aid and Assist - community services and system evaluation (HB 5024)	19,152,326	-	2,336,352	21,488,678	10	10.00
System of Care Advisory Council - additional grants and staff (HB 5024)	4,918,175	-	-	4,918,175	2	1.50
Interdisciplinary Assessment Teams (HB 5024)	5,700,000	-	-	5,700,000	1	1.00
Mobile Response and Stabilization Services (HB 5024)	6,500,000	-	-	6,500,000	-	-
Oregon State Hospital - open two 24-bed units in Junction City (HB 5024)	30,992,454	-	-	30,992,454	110	110.00
Federal Mental Health/Substance Abuse Block Grants (HB 5024)	-	-	32,395,439	32,395,439	-	-
Behavioral Health IT System - Compass Modernization (HB 5024)	2,320,585	-	5,407,953	7,728,538	-	-
Subtotal - 2021 Session	232,602,410	467,446,823	246,878,486	946,927,719	170	168.50

February 2022 Session - OHA Budget

	General Fund	Other Funds	Federal Funds	Total	Positions	FTE
Positions for metrics and accountability (HB 5202)	-	-	-	-	54	36.22
Behavioral Health Housing - one-time (HB 5202) (More SRTFs and RTFs for CMHPs)	100,000,000	-	-	100,000,000	2	1.26
State Hospital Staffing Plan (HB 5202)	10,810,943	-	-	10,810,943	228	188.52
Crisis Stabilization positions (HB 5202)	1,771,190	62,859	334,345	2,168,394	10	8.92

Measure 110 - Additional Positions (HB 5202)				-	12	7.93
Residential workforce - one-time (HB 5202)	-	9,000,000		9,000,000	-	-
Residential rates 10% increase - one-time (HB 5202)	3,000,000		9,000,000	12,000,000	-	-
Provider grants - one-time (HB 4004)	132,347,979			132,347,979	1	0.52
Mobile health units pilot (HB 4052)	1,595,073		344,663	1,939,736	3	1.89
Opioid settlement fund/board (HB 4098)	-	625,733		625,733	5	1.76
Subtotal - Feb. 2022 Session	249,525,185	9,688,592	9,679,008	268,892,785	315	247.02

Special Purpose Appropriations to Emergency Board

	General Fund	Other Funds	Federal Funds	Total	Positions	FTE
1. Transformation and System Alignment - HB 5024 (2021)	49,000,000			49,000,000		
Adjustments - disappropriate remaining funds - HB 5202 (2022)	(49,000,000)			(49,000,000)		
Remaining SPA	-	-	-	-		
2. Oregon State Hospital staffing - HB 5024 (2021)	20,000,000			20,000,000		
Adjustments - fund first stage of hiring plan - HB 5202 (2022)	(10,810,943)			(10,810,943)		
Remaining SPA	9,189,057	-	-	9,189,057		
3. Provider rate increase of 30% - HB 5202 (2022)	42,500,000			42,500,000		
Adjustments - TBD				-		
Remaining SPA	42,500,000	-	-	42,500,000		
Subtotal - SPAs	51,689,057	-	-	51,689,057		

Grand Total - 2021 & 2022 Sessions, SPAs	533,816,652	477,135,415	256,557,494	1,267,509,561	485	415.52
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