

The Oregon Center for Child, Family, and Community Health



DOERNBECHER
CHILDREN'S
Hospital



CareOregon®

POIC®

+

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MOTUS

MOVING PEOPLE FORWARD



Trillium
FAMILY SERVICES™

Thank you, Rep. Nosse!

The unprecedented and historic support for the Behavioral Health System in Oregon by the Legislature over the past three sessions is inspiring and we thank you for your leadership



Why Trillium?

Performance in financial savings and care outcomes over the past 20 years

Value over time:

Trillium has saved the State more than **\$215M** over the past two decades since taking over the State Hospital level of care for children in Oregon

Quality care:

Trillium consistently receives “highly effective” ratings from families receiving care through direct feedback collected as part of a national assessment of care (ACORN)

Oregon Service Continuum

- State Hospital
 - Psychiatric Hospital
 - Med Psych Unit *
 - CPEP (Child Psychiatric Emergency Program) *
 - ED and Pediatric floors / boarding
 - Sub Acute
 - Residential
 - BRS
 - Treatment Foster Care
-
- ↑ Out of Home level of Care ↑
- IIBHT (In Home Behavioral Health Treatment)
 - Partial Hospital / Day Treatment
 - MRSS (Mobile Response & Stabilization Services)
 - Anywhere *
 - CATS (Crises and Transition Services)
 - ED
 - Intensive community treatment services (ICTS)
 - Specialty outpatient
 - School Based Care
 - OPAL (Oregon Psychiatric Access Line)
 - Integrated Outpatient BH and Primary Care
 - Preventative care and early intervention programs



Health Promotion



Intensity

- Trillium and others
- OHSU and others
- Partners (*NA currently)

Vision and Structure

Vision fills a critical niche in Oregon

The Parry Center Campus investment will utilize a **family- and community-centric, culturally responsive, and trauma informed** foundation. The new OCCFCH will create a measurement-based, outcome-driven prevention, promotion and strengths-based transformation of Oregon's child and family mental/physical health systems

A new generation of providers will **learn to think differently about human development, service delivery, and the importance of community, culture and the abilities of all** who seek and deliver care. The Oregon Center will share new knowledge through proven outreach practices to local, regional, and statewide providers and networks across Oregon

How is this different?

“Changing the trajectory of human development in one generation for Oregon’s most vulnerable children, families, and communities.”

What is different with The Oregon Center for Child, Family, and Community Health is the power of partnership working on an integrated vision to bring the body and mind back together



Strategy to effect transformational change: Reinvent and Reinvest in Oregon's continuum of care

Reimagine, innovate, and expand Intensive Behavioral Health Programs at Trillium's Portland Campus utilizing a trauma informed and strength-based lens

Services: Secure Children's Inpatient Programs (SCIP) and Secure Adolescent Inpatient Programs (SAIP), Subacute Residential, Psychiatric Residential Treatment Services (PRTS), Partial hospitalization/day treatment, and community based intensive services

Practices: Integrate high quality developmental and physical health services and practices across all programs with a trauma informed, strength-based, and family-centered lens

Return on Investment: Reinvention and Reinvestment

- **Increased Residential Inpatient Capacity from 45 to 60**
 - This includes State Hospital/Secure Inpatient (SIP) Beds, Subacute, and Psychiatric Residential Treatment (PRTS)
 - This will allow us to offer Secure Adolescent Inpatient Services for the first time in Portland or Corvallis which will allow increased family choice based on location. Currently, only younger SIP youth (ages 5-13) are served in Portland.
- **Increased integration, care coordination, and learning opportunities in the delivery of intensive outpatient services, Intensive In-Home Behavioral Health Treatment (IIBHT), and in the 150+ locations where school-based services are provided by Trillium**

"Bringing new knowledge, skills, and attitudes through best practices into purpose-built facilities."

Strategy to effect transformational change: Interdisciplinary Measurement-Based Care, Services, and Training

Build and design an integrated community services building (ICBS)

Providers: Broad range of interdisciplinary team members

Workforce Development: Undergraduate, Graduate, Doctoral as well as Residents and Fellows in various specialties

Research: Experts in health outcome measurement and translational science

Services:

Onsite: physical, dental, developmental, behavioral, and ability services, eye health, culturally-attuned child and family resources and training center

Outreach/Public Health: Oregon Psychiatric Access Line (OPAL), Extensions of Community Health (ECHO), Telehealth

DEI: Community-based implementation of diversity, equity, inclusion, and belonging practices

Spaces for community-based organizations addressing social determinants of health

Return on Investment: Reduced public expenditures over the lifespan

- **Early prevention, promotion, and intervention services** will mitigate inter-generational trauma and reduce adverse health outcomes over the lifespan
- **By utilizing intensive community-based services and payment reform**, more youth will remain in the community, reducing the use of treatment in congregate care settings that will deliver better health outcomes
- **Measurement-based care and research will drive innovations, improving knowledge and practice** across the field and forming the foundation for better health now and for the future, leading to lower lifespan cost and improved productivity
- **Dissemination of learning and training via consultative and direct telemedical evaluation** across the state will improve care beyond the metro region and closer to where people live

Financing the Vision

CAPITAL CONSTRUCTION SNAPSHOT

Total (estimated) Project Costs: \$108,000,000

Request from the State: \$50,000,000

State Funded Spaces (60,000 sq.ft.)

Residential/Secure Inpatient & Clinical Facilities: \$36,250,000

Demolition Costs & Site Infrastructure: \$1,250,000

Permits, professional fees, land use/surveying, etc.: \$12,500,000

Privately Funded Spaces

Integrated Community Services Building: \$48,500,000

Day Treatment/Onsite School: \$9,500,000

Soft costs, site prep, land use, etc.: included in totals

Non-capital program (privately funded)

DEI Programming and Research Opportunities: \$10,000,000

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