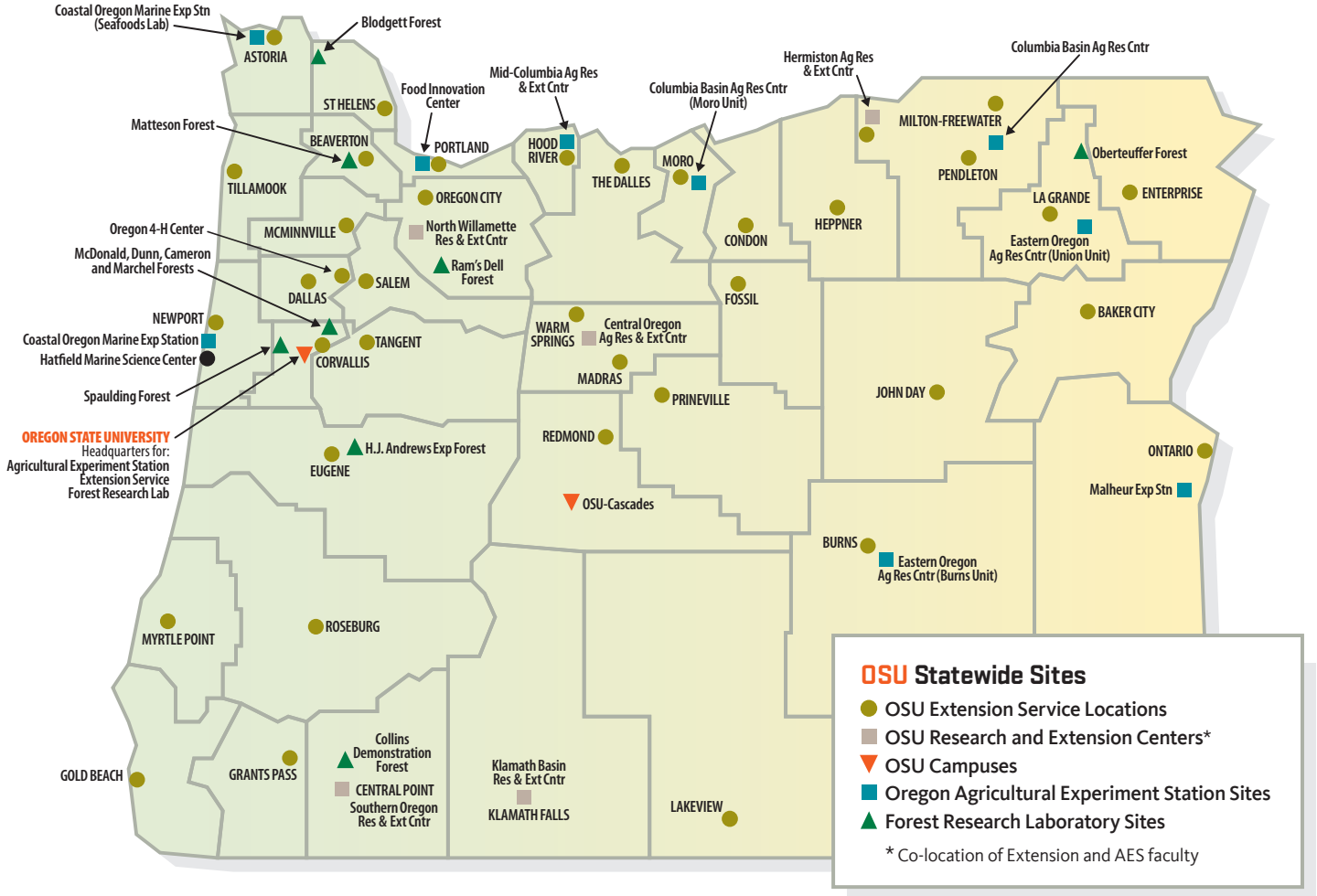


OSU STATEWIDES

The OSU Statewide Public Service Programs (OSU Statewides), including the Agricultural Experiment Station, Extension Service, and Forest Research Lab, are embedded in every county in the state. Together, we aim to serve all Oregonians by integrating research and community-based engagement to address our most pressing needs and realize the fullest potential of our most exciting opportunities. These programs are the foundation of OSU's land grant mission and the binding fabric of our service to this state.



THREE PROGRAMS. ONE PURPOSE.

Agricultural Experiment Station

The Oregon Agricultural Experiment Station focuses the power of science to support over 220 Oregon crops and commodities and help address Oregon's critical issues across landscapes, oceans and food systems.

Extension Service

The Oregon State University Extension Service provides practical, research-based information and engages learners, partners and volunteers in communities across Oregon to meet local challenges and help every Oregonian thrive.

Forest Research Laboratory

The Forest Research Laboratory conducts research on innovative approaches for managing forest resources to enhance lives and improve the health of Oregon's lands, businesses and vital ecosystems.



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Oregon State
University

OREGON STATE UNIVERSITY STATEWIDE PUBLIC SERVICE PROGRAMS

OSU Extension Service | Agricultural Experiment Station | Forest Research Laboratory

Building a More Resilient Oregon

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Funding Declines as Needs Grow

In the past two legislative sessions, the OSU Statewides have not received their base budget requests to cover cost increases, which are mainly modest salary, benefits and operational cost increases. At the same time, Oregonians have growing needs to maintain the health of our communities, food systems and critical natural resources. We need to build a resilient Oregon and to do so, stakeholders have recommended we pursue a substantial increase in our budget request, recognizing the value that investment in the OSU Statewides has in their communities and our state's economy.

Investing in a Resilient Oregon

For the 23-25 biennium budget the OSU Statewides and our many stakeholders are requesting **\$206 million, which is a \$50 million increase**, to cover continuing service levels and new programming to support a more resilient Oregon.

This funding package is incorporated in SB 458.

Statewides Program	2021-23 Legislatively Approved Budget	Base Funding Increase	Resilient Oregon Programming	Total 2023-25 Increase
Agricultural Experiment Station	\$84.8 M	\$8.5 M	\$13.6 M	\$22.1 M
OSU Extension Service	\$59.3 M	\$6.0 M	\$18.7 M	\$24.7 M
Forest Research Laboratory	\$12.1 M	\$1.2 M	\$2 M	\$3.2 M
Total	\$156.2 M	\$15.7 M	\$34.3 M	\$50 M

The request focuses on building resilient communities, food systems and natural resources across Oregon, leveraging the expertise and trusted relationships of the OSU Statewides.

For More Information

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Resilient Communities

Total: \$12.2 million

The state's most pressing and interconnected issues — affordable housing, climate resilience, economic development, educational attainment, food production and access, health and well-being for people of all ages — exist in communities of all sizes all across Oregon. It is imperative that we collaborate to find solutions at the nexus of Oregon's diverse social, environmental and economic systems. This investment supports:

- ▶ **Rural economic development and healthy communities:** Expand proven Extension programs to support agricultural production at all scales across conventional, organic, integrated and emerging systems. Strengthen our network of field-based educators who support individual, community and systems-level changes in nutrition, mental health and physical well-being.
- ▶ **Urban social and agricultural systems:** Support college and career access and expand positive youth development programming. Build more sustainable urban environments and community food systems through horticulture, small farms and related expertise and programs.
- ▶ **Community and behavioral health:** Expand existing, effective Extension community mental health promotion and substance use programming. Build capacity to provide applied research and evidence-based solutions through community collaborations to mitigate detrimental health effects of houselessness and improve other health outcomes for Oregonians.

Resilient Food Systems

Total: \$17.9 million

The economic, environmental and community challenges facing society at large are reflected in our food system. In addressing those challenges with a strategic, multidisciplinary, connected initiative, the OSU Statewides will join with Oregon's vibrant food and agricultural industries to catalyze opportunities in everything from sustainable food production to farm succession and the future of ag in vertical farming and robotics to business development and entrepreneurship. This investment supports:

- ▶ **Sustainable food processing:** Produce sustainable food and beverages that use less land, water, energy and raw materials while creating less waste, less greenhouse gasses, and less dependency on plastic packaging.
- ▶ **Efficient agriculture production:** Increase efficiencies and address disease and pest pressures on Oregon's farms and ranches, 97% of which are family-owned. Expand Oregon's vibrant aquaculture industry with sustainable solutions.
- ▶ **Expand Oregon's global reach:** Establish the Oregon Food and Beverage Alliance – a request from Oregon commodity commissions to increase agriculture export coordination and support.

Resilient Natural Resources

Total: \$4.2 million

OSU is a recognized leader in sustainable forestry, ecosystem and land management solutions. We have the comprehensive expertise necessary to address the complex challenges of sustainability in response to a changing climate, heightened wildfire risk and a growing demand for forest and water resources. This investment supports:

- ▶ **Water, fire and carbon:** Using best-available science, advance education and research to protect Oregon's communities and natural resources from the impacts of drought and a changing climate.
 - ▶ **Forestry:** Improve the productivity, health, strength and sustainability of Oregon's forest sector from soil to forest canopy.
 - ▶ **Economic opportunity:** Advance science, engineering and design of wood products to expand Oregon's mass timber industry, replace fossil fuel-based products with innovative wood-based and renewable materials and support Oregon's outdoor recreation and tourism economies.
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