

TO: Sen. Wlinsvey Campos, Co-Chair, Rep. Andrea Valderrama, Co-Chair, & Members of the Joint Committee on Ways and Means Subcommittee on Human Services

SUBJECT: Support for HB 5026 – DHS Budget and Intellectual/Developmental Disabilities

DATE: March 2, 2023

Co-Chair Campos and Valderrama,

I am Jim Wilson, CEO of Sunrise Enterprises. Sunrise is in Douglas County, where we offer employment and inclusion to those with intellectual and developmental disabilities (I/DD).

I write to offer my support for a fully funded I/DD budget. In 2021, the Legislature made historic investments in services to people with I/DD system that was FULLY FUNDED.

Even though this investment allowed us to increase wages for DSPs by \$1.25 an hour (current average reimbursement wage for DSPs at \$17.81), we still struggle with staff shortages. We must continue to move the Direct Support Professional (DSP) workforce out of crisis. Additional increases in wages are needed to address the current workforce shortage.

Please protect your investment and continue fully funding I/DD rates while prioritizing DSPs!

I specifically urge you to support:

- ODDS's POP 132 – Targeted Rate Increase estimated to cost \$162M
 - Includes wage inflation and rate increases that bring DSP wages in payment category 1 to \$19.36, payment category 2 to \$20.38, and to \$22.42 in payment category 4 in the first year of the biennium.
 - Increases the health insurance assumption to \$628.45 (currently \$525) per employee per month and adds the 0.4% employer Paid Leave Oregon payroll tax pick-up.
- HB 2457 – 150% of Minimum Wage + 1% Paid Leave Oregon Pick-up estimated to cost \$116.9M
 - This bill will make further investments into DSP wages – because DSP work is not minimum wage work! HB 2457 statutorily sets DSP wages across the state at 150% of the metro minimum wage and includes the full 1% Paid Leave Oregon pick up (.4% Employer + .6% Employee pick-up).

Please value the work and raise the wage!

Respectfully submitted,

Jim Wilson

CEO – Sunrise Enterprises

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