

2020-2022 Summary of Emergency Operation Activities at the Oregon State Fairgrounds (thru January 31, 2022)

Beginning in spring of 2020, the Oregon State Fairgrounds was used by multiple government agencies ("Client") in order to facilitate emergency needs for specific activities or projects as certain emergency incidents, or disasters occurred.

The State of Oregon is the owner/lessor of all facilities and land at the fairgrounds. Generally, if the Client is an agency of the State of Oregon, financial consideration was invoiced for only reimbursed hard costs, generally utilities, equipment and labor. Any other Client (county, city, federal, etc.) was charged either a negotiated rate, or full rack rate. Rack rate is defined as our most current published Schedule of Rates & Fees.

Below is a chronological order of different emergency use activities at the Oregon State Fairgrounds, followed by fees that were charged verses fees that would have been charged at rack rate.

INCIDENT: COVID-19 PANDEMIC

CLIENT: OREGON HEALTH AUTHORITY MEDICAL FACILITY

ACTUAL USE DAYS: THURSDAY, MARCH 19, 2020 – FRIDAY, JUNE 5, 2020

SYNOPSIS: An IGA (#DASPS-3398-20) was drafted between Oregon State Fair Council and Oregon Health Authority to utilize the Jackman-Long Building and the Columbia Hall and all adjacent parking areas for use as an emergency hospital to assist with the possible influx of COVID-19 patients that could have overwhelmed local hospitals. The military set up hundreds of beds, medical stations, a pharmacy area, RVs for sleeping quarters for staff and a shower trailer. Security was provided by either military or private security companies. State fair staff assisted moving or clearing out items. This hospital was never actually utilized as planned and moved out in early June.

FEES TO BE CHARGED AS PER IGA (REIMBURSABLES ONLY): \$12,399.00

FEES THAT WOULD HAVE BEEN CHARGED AT RACK RATE: \$72,720.00

INCIDENT: COVID-19 PANDEMIC

CLIENT: OSU EXTENSION SERVICE – OPERATION PALLET DROP, Masks for Farmers

ACTUAL USE DAYS: TUESDAY – THURSDAY, MAY 26-28, 2020

SYNOPSIS: OSU Extension Service by way of Oregon Department of Agriculture used the parking lots, gates and part of the Jackman-Long Building to distribute hundreds of thousands face masks and sanitizer to Marion County farmers. This was done in a 3-day period. No IGA nor Agreement was executed, as OHA was current client for the facility and approved the use.

FEES CHARGED: Nothing

FEES THAT WOULD HAVE BEEN CHARGED AT RACK RATE: \$1,980.00

Continued

INCIDENT: COVID-19 PANDEMIC

CLIENT: OREGON DEPT OF EDUCATION

ACTUAL USE DAYS: JULY 24, 2020 - AUGUST 14, 2020

SYNOPSIS: F.E.M.A. were sending millions of masks to Oregon from the east coast, to be distributed to school districts all over the state, in anticipation of schools opening in the Fall. Oregon Dept of Education did not have the storage facilities and scrambled to find storage, shipping and receiving places. An IGA was drawn up for this purpose with the provision of only paying the cost of reimbursables (labor and forklift propane). Wayne at the state fair unloaded, stacked and re-loaded approx. 10 semi-trucks during this time period.

FEES TO BE CHARGED AS PER IGA (REIMBURSABLES ONLY): \$573.00

FEES THAT WOULD HAVE BEEN CHARGED AT RACK RATE: \$9,373.00

INCIDENT: SANTIAM CANYON WILDFIRES

CLIENT: MARION COUNTY EMERGENCY MANAGEMENT

ACTUAL USE DAYS: TUESDAY, SEPTEMBER 8, 2020 – THURSDAY, SEPTEMBER 24, 2020

SYNOPSIS: The multiple summer wildfires that swept through the Santiam Canyon on September 7 yielded many evacuees, human, livestock and small animals. Approximately 2000 livestock and small animals were housed, watered and fed during this time period by staff obtained from Marion County in the Livestock and Horse Barns. A Facility Use Agreement (OSFEC #20-8986) was drawn up providing for rack rate fees.

FEES CHARGED AS RACK RATE TO MARION COUNTY: \$67,232.56

AMOUNT PAID: \$67,232.56

INCIDENT: SANTIAM CANYON WILDFIRES

CLIENT: AMERICAN RED CROSS

ACTUAL USE DAYS: TUESDAY, SEPTEMBER 8, 2020 – WEDNESDAY, SEPTEMBER 30, 2020

SYNOPSIS: The multiple summer wildfires that swept through the Santiam Canyon on September 7 yielded many evacuees, human, livestock and small animals. Approximately 1200 persons were housed, and fed during this time period by volunteers and paid staff of the American Red Cross. The Jackman-Long Building, Columbia Hall, Floral Building and Parking Lots were utilized for this operation. A Facility Use Agreement (OSFEC #20-8987) was drawn up providing for rack rate fees. The payment stands in arrears.

FEES CHARGED AS RACK RATE TO AMERICAN RED CROSS: \$97,282.00

AMOUNT PAID: \$0

INCIDENT: SANTIAM CANYON WILDFIRES

CLIENT: ENVIRONMENTAL PROTECTION AGENCY – HAZARDOUS WASTE TEMP. STORAGE

ACTUAL USE DAYS: THURSDAY, OCTOBER 1, 2020 – THURSDAY, DECEMBER 31, 2020

Continued

SYNOPSIS: The wildfires left behind hazardous waste at hundreds of properties up in the Santiam Canyon. A contractor was employed by the EPA to collect, contain and ship off all of this waste, using the fairgrounds as the collection area. Two Facility Use Agreements (OSFEC #20-8989 & 8996) were drawn up with EPA's contractor, Environmental Quality Management providing for rack rate fees. The payment has been paid in full.

FEES CHARGED AS RACK RATE TO ENVIRONMENTAL QUALITY MANAGEMENT: \$134,200.00

AMOUNT PAID: \$134,200.00

INCIDENT: COVID-19 PANDEMIC

CLIENT: OREGON EMERGENCY MANAGEMENT IN PARTNER WITH MARION COUNTY HEALTH & HUMAN SERVICES – COVID-19 DRIVE-THRU TESTING

ACTUAL USE DAYS: ELEVEN PARTIAL DAYS BETWEEN NOVEMBER 18, 2020 AND JANUARY 6, 2021

SYNOPSIS: Marion County used part of, and all of Columbia Hall, and lots for drive-thru COVID-19 swab testing. A Facility Use Agreement was drawn up providing for a negotiated hourly rate to cover utility and labor costs.

FEES CHARGED: 2,765.00

FEES THAT WOULD HAVE BEEN CHARGED AT RACK RATE: \$16,500.00

INCIDENT: COVID-19 PANDEMIC

CLIENT: SALEM HEALTH FOUNDATIONS – COVID-19 VACCINATION CLINIC

ACTUAL USE DAYS: JANUARY 6, 2021 – JULY 24, 2021

SYNOPSIS: Salem Health, in cooperation with Marion County Health and Oregon Nat'l Guard, set up a mandated vaccination clinic in an effort to vaccinate enough Oregonians to reach immunity from the COVID-19 pandemic. Most of fairgrounds and several heated large buildings used daily. Monthly Facility Use Permits are drawn up providing a negotiated rate of \$1000.00 per day, per building used. This is substantially discounted with possibility of receiving the rack rate in the future from addition federal funding. Payments are current and on-time

FEES CHARGED THROUGH JULY 24, 2021: \$228,400.00

FEES THAT WOULD HAVE BEEN CHARGED AT RACK RATE, THROUGH JULY 24, 2021: \$772,199.00

INCIDENT: SALEM COLD WEATHER HOMELESS CRISES

CLIENT: CHURCH AT THE PARK / CITY OF SALEM

ACTUAL USE DAYS: FEBRUARY 1, 2022 – MARCH 28, 2021

SYNOPSIS: Due to unusually cold weather forecast for Salem, and a week-long ice storm, the City of Salem requested use of the multipurpose Pavilion as an emergency shelter for up to 100 indoor "campsites" for homeless persons. The lessee ended up being Church at the Park, a non-profit contracted by City of Salem to oversee this weather emergency. They moved out at the end of March, as previously agreed.

FEES CHARGED THROUGH MARCH 28, 2021: \$56,000.00

FEES THAT WOULD HAVE BEEN CHARGED AT RACK RATE: \$168,000.00

INCIDENT: COVID-19 PANDEMIC

CLIENT: SALEM HEALTH FOUNDATIONS – COVID-19 BOOSTER VACCINATION CLINIC

ACTUAL USE DAYS: OCTOBER 21, 2021 – NOVEMBER 18, 2021

SYNOPSIS: Once the COVID-19 booster shot became available in October of 2021, Salem Health was asked by OHA to set up a booster and/or initial shot clinic. They chose once-per-week use of the hospitality room at the fairgrounds multi-purpose pavilion, as it has east street access and an appropriate logistical set-up. The negotiated rate was \$500/day. Salem Health pulled out after a total of five use days and waning turn-out by mid-November

FEES CHARGED THROUGH NOVEMBER 18, 2021: \$2500.00

FEES THAT WOULD HAVE BEEN CHARGED AT RACK RATE: Not available because the Pavilion hospitality room is not individually available to rent.

INCIDENT: COVID-19 PANDEMIC

CLIENT: ODHS - OHA Shared Service (CRRU)

ACTUAL USE DAYS: JANUARY 15, 2022 – ONGOING

SYNOPSIS: Oregon Department of Human Services and Oregon Health Authority needed a facility for a drive-up testing and walk up vaccination clinic, due to the winter surge of the omicron variant. A negotiated rate of \$500/day was agreed upon for both Pavilion hospitality room and the Pavilion parking lot. Due to contracted events taking place in the facility beginning early February, it was agreed to re-locate to another area of the fairgrounds beginning Feb 3. (Yellow Parking Lot)

FEES CHARGED THROUGH JANUARY 31, 2022: \$8500.00

FEES THAT WOULD HAVE BEEN CHARGED AT RACK RATE, THROUGH JANUARY 31, 2022: \$18,700.00