

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5029**

1 On page 1 of the printed bill, delete lines 4 through 26 and delete pages
2 2 through 5 and insert:

3 **“SECTION 1. During the biennium beginning July 1, 2023, all lottery**
4 **revenues available to benefit the public purposes specified in Article**
5 **XV, section 4, of the Oregon Constitution, that are in excess of dis-**
6 **tributions or allocations required by law shall be maintained in the**
7 **Administrative Services Economic Development Fund.**

8 **“SECTION 2. All moneys in the Administrative Services Economic**
9 **Development Fund as of July 1, 2023, and thereafter are reserved to**
10 **meet the commitments of sections 1 to 13 of this 2023 Act.**

11 **“SECTION 3. The following amounts are allocated for the biennium**
12 **beginning July 1, 2023, from the Administrative Services Economic**
13 **Development Fund, to the Oregon Business Development Department,**
14 **for the following purposes:**

- 15 (1) Operations..... \$ 15,248,370
16 (2) Business, innovation
17 and trade..... \$ 75,400,115
18 (3) Infrastructure..... \$ 18,570,779
19 (4) Oregon Film and Video Office .. \$ 1,479,463

20 **“SECTION 4. There is allocated for the biennium beginning July 1,**
21 **2023, from the Administrative Services Economic Development Fund,**

1 to the Department of Education, for the State School Fund, the
2 amount of \$604,125,973.

3 **“SECTION 5.** There is allocated for the biennium beginning July 1,
4 2023, from the Administrative Services Economic Development Fund,
5 to the office of the Governor, the amount of \$4,639,197 for expenses of
6 the Regional Solutions Program.

7 **“SECTION 6. (1)** The Oregon Department of Administrative Services
8 shall establish a process for allocating available moneys in the Ad-
9 ministrative Services Economic Development Fund on a quarterly ba-
10 sis to fulfill the biennial allocations made by sections 1 to 13 of this
11 2023 Act. The department shall set the quarterly allocations.

12 **“(2)** If, in any quarter, the moneys transferred from the State Lot-
13 tery Fund to the Administrative Services Economic Development Fund
14 are insufficient to pay for the quarterly allocations made by sections
15 1 to 13 of this 2023 Act or any other 2023 Act, prior to making any
16 other allocations pursuant to sections 1 to 13 of this 2023 Act, the de-
17 partment shall satisfy lottery bond debt service obligations in the
18 amount of \$342,481,317 for outstanding lottery bonds.

19 **“(3)** After the lottery bond debt service obligations described in
20 subsection (2) of this section are satisfied, if the remaining moneys
21 transferred from the State Lottery Fund to the Administrative Ser-
22 vices Economic Development Fund are insufficient to pay for the
23 quarterly allocations made by sections 1 to 13 of this 2023 Act, the
24 department shall reduce the quarterly allocations not described in
25 subsection (2) of this section proportionately in amounts sufficient to
26 accommodate the revenue shortfall.

27 **“SECTION 7.** There is allocated for the biennium beginning July 1,
28 2023, from the Administrative Services Economic Development Fund,
29 to the Oregon Department of Administrative Services, the amount of
30 \$342,481,317 for the purpose of paying, when due, the principal, interest

1 and premium, if any, on outstanding lottery bonds, as described in
2 section 6 of this 2023 Act.

3 **“SECTION 8.** Notwithstanding and in lieu of the requirement in
4 **ORS 461.547 (1)** for a percentage-based transfer of moneys, for the
5 biennium beginning July 1, 2023, the amount allocated from the Ad-
6 ministrative Services Economic Development Fund to the Oregon De-
7 partment of Administrative Services for distribution to counties for
8 economic development activities as provided by ORS 461.547 is
9 **\$59,982,296.**

10 **“SECTION 9.** Notwithstanding and in lieu of the requirement in
11 **ORS 461.549 (2)** for a percentage-based transfer of moneys, for the
12 biennium beginning July 1, 2023, the amount allocated from the Ad-
13 ministrative Services Economic Development Fund to the Problem
14 Gambling Treatment Fund is **\$18,329,825.**

15 **“SECTION 10.** Notwithstanding and in lieu of the requirement in
16 **ORS 565.447** for a percentage-based transfer of moneys, for the
17 biennium beginning July 1, 2023, the amount allocated from the Ad-
18 ministrative Services Economic Development Fund to the County Fair
19 Account established in ORS 565.445 is **\$3,828,000.**

20 **“SECTION 11.** Notwithstanding and in lieu of the allocation de-
21 scribed in section 2 (3), chapter 2, Oregon Laws 2017 (Ballot Measure
22 **99 (2016)**), for a percentage-based transfer of moneys with an annual
23 cap, for the biennium beginning July 1, 2023, the amount allocated
24 from the Administrative Services Economic Development Fund to the
25 Outdoor School Education Fund is **\$56,406,064.**

26 **“SECTION 12.** Notwithstanding and in lieu of the requirement in
27 **ORS 461.543 (4)** for a percentage-based transfer of moneys, for the
28 biennium beginning July 1, 2023, the amount allocated from the Ad-
29 ministrative Services Economic Development Fund to the Sports Lot-
30 tery Account is **\$18,329,943.**

1 **“SECTION 13. Notwithstanding and in lieu of the allocation de-**
2 **scribed in section 44, chapter 355, Oregon Laws 2019, as amended by**
3 **section 1, chapter 10, Oregon Laws 2021, for the biennium beginning**
4 **July 1, 2023, the amount allocated from the Administrative Services**
5 **Economic Development Fund to the Employer Incentive Fund is**
6 **\$28,186,388.**

7 **“SECTION 14. There are allocated for the biennium beginning July**
8 **1, 2023, from the Veterans’ Services Fund, to the Veterans’ Depart-**
9 **ment of Veterans’ Affairs Dedicated Lottery Fund, the following**
10 **amounts for the following purposes:**

- 11 (1) Veterans’ Services Program..... \$ 14,192,356
- 12 (2) County Veterans’ Service
- 13 Officers \$ 7,788,605
- 14 (3) National Service
- 15 Organizations \$ 541,693

16 **“SECTION 15. There is allocated for the biennium beginning July**
17 **1, 2023, from the Veterans’ Services Fund, to the Bureau of Labor and**
18 **Industries, the amount of \$297,187 for veterans’ employment appren-**
19 **ticeship outreach and coordination.**

20 **“SECTION 16. There is allocated for the biennium beginning July**
21 **1, 2023, from the Veterans’ Services Fund, to the Oregon Criminal**
22 **Justice Commission, the amount of \$603,177 for veterans’ specialty**
23 **courts.**

24 **“SECTION 17. There are allocated for the biennium beginning July**
25 **1, 2023, from the Veterans’ Services Fund, to the Oregon Health Au-**
26 **thority, the following amounts for the following purposes:**

- 27 (1) Veterans’ behavioral
- 28 health services \$ 2,233,850
- 29 (2) Veterans’ dental program \$ 2,730,796

30 **“NOTE:** Section 18 was deleted by amendment. Subsequent sections were

1 not renumbered.

2 **“SECTION 19. (1) The Oregon Department of Administrative Ser-**
3 **vices shall establish a process for allocating available moneys in the**
4 **Veterans’ Services Fund on a quarterly basis to fulfill the biennial al-**
5 **locations made by sections 14 to 17 of this 2023 Act.**

6 **“(2) If the moneys transferred from the State Lottery Fund to the**
7 **Veterans’ Services Fund are insufficient to pay for the quarterly allo-**
8 **cations under subsection (1) of this section, the department shall re-**
9 **duce the quarterly allocations proportionately in amounts sufficient**
10 **to accommodate the revenue shortfall.**

11 **“SECTION 20. Notwithstanding ORS 137.300, for the biennium be-**
12 **ginning July 1, 2023, the Department of Revenue shall distribute the**
13 **moneys in the Criminal Fine Account established by ORS 137.300 as**
14 **specified in sections 21 to 25 of this 2023 Act.**

15 **“SECTION 21. There are allocated to the Department of Public**
16 **Safety Standards and Training for the biennium beginning July 1, 2023,**
17 **from the Criminal Fine Account, the following amounts for the fol-**
18 **lowing purposes:**

- 19 (1) Criminal justice training
20 and standards operations..... \$ 51,667,438
21 (2) Public Safety Memorial Fund ... \$ 279,677

22 **“SECTION 22. There are allocated to the Department of Justice for**
23 **the biennium beginning July 1, 2023, from the Criminal Fine Account,**
24 **the following amounts for the following purposes:**

- 25 (1) Child Abuse Multidisciplinary
26 Intervention Account..... \$ 12,210,883
27 (2) Creation and operation of a
28 statewide system of regional
29 assessment centers as
30 provided under ORS 418.746

1 to 418,796..... \$ 920,490

2 (3) Criminal Injuries

3 Compensation Account \$ 10,272,994

4 (4) Services to children eligible

5 for compensation under

6 ORS 147.390 and costs to

7 administer provision of

8 these services \$ 779,144

9 **“SECTION 23. There are allocated to the Department of Human**

10 **Services for the biennium beginning July 1, 2023, from the Criminal**

11 **Fine Account, the following amounts for the following purposes:**

12 (1) Domestic Violence Fund

13 established in ORS 409.300

14 for the purpose of

15 ORS 409.292 (1)(a) to (c)..... \$ 2,668,697

16 (2) Sexual Assault Victims Fund... \$ 605,216

17 **“SECTION 24. There are allocated to the State Court Facilities and**

18 **Security Account established under ORS 1.178, for the biennium be-**

19 **ginning July 1, 2023, from the Criminal Fine Account, the following**

20 **amounts for the following purposes:**

21 (1) State court security

22 and emergency preparedness.... \$ 4,493,981

23 (2) Distributions to county court

24 facilities security accounts..... \$ 3,326,651

25 **“SECTION 25. (1) There is allocated to the Oregon Health Authority**

26 **for the biennium beginning July 1, 2023, from the Criminal Fine Ac-**

27 **count, the amount of \$42,884 for the purpose of grants under ORS**

28 **430.345 for the establishment, operation and maintenance of alcohol**

29 **and drug abuse prevention, early intervention and treatment services**

30 **provided through a county.**

1 “(2) There is allocated to the Law Enforcement Medical Liability
2 Account established under ORS 414.815, for the biennium beginning
3 July 1, 2023, from the Criminal Fine Account, the amount of \$1,300,000.

4 “(3) There is allocated to the Oregon State Police for the biennium
5 beginning July 1, 2023, from the Criminal Fine Account, the amount
6 of \$351,572 for the purpose of enforcing the laws relating to driving
7 under the influence of intoxicants.

8 “(4) There is allocated to the Department of Corrections for the
9 biennium beginning July 1, 2023, from the Criminal Fine Account, the
10 amount of \$5,197,236 for the purpose of planning, operating and main-
11 taining county juvenile and adult corrections programs and facilities
12 and drug and alcohol programs. Notwithstanding ORS 137.300 (4), the
13 grant to each county shall be based on the formula used to determine
14 the distribution of moneys under the Grant-in-Aid Program under ORS
15 423.530.

16 “(5) There is allocated to the State Court Technology Fund estab-
17 lished under ORS 1.012, for the biennium beginning July 1, 2023, from
18 the Criminal Fine Account, the amount of \$3,887,500.

19 “(6) There is allocated to the Intoxicated Driver Program Fund
20 created under ORS 813.270, for the biennium beginning July 1, 2023,
21 from the Criminal Fine Account, the amount of \$4,323,000.

22 “(7) There is allocated to the Oregon Health Authority for the
23 biennium beginning July 1, 2023, from the Criminal Fine Account, the
24 amount of \$331,824 for the Emergency Medical Services and Trauma
25 Systems Program created under ORS 431A.085.

26 “(8) There is allocated to the Department of Revenue for the
27 biennium beginning July 1, 2023, from the Criminal Fine Account, the
28 amount of \$100,000 for administrative costs of the department.

29 “SECTION 26. After distributing the amounts specified in sections
30 21 to 25 of this 2023 Act, the Department of Revenue shall distribute

1 funds remaining in the Criminal Fine Account to the General Fund.

2 **“SECTION 27. (1) There is allocated to the State School Fund es-**
3 **tablished under ORS 327.008, for the biennium beginning July 1, 2023,**
4 **from the Oregon Marijuana Account, the amount of \$40,750,659.**

5 **“(2) There is allocated to the Oregon Health Authority, for mental**
6 **health treatment or for purposes related to alcohol and drug abuse**
7 **prevention, early intervention and treatment services, for the**
8 **biennium beginning July 1, 2023, from the Oregon Marijuana Account,**
9 **the amount of \$20,375,329.**

10 **“(3) There is allocated to the Oregon Health Authority, for the**
11 **health systems division, for the biennium beginning July 1, 2023, from**
12 **the Oregon Marijuana Account, the amount of \$5,093,832 for purposes**
13 **related to alcohol and drug abuse prevention, early intervention and**
14 **treatment services.**

15 **“(4) There is allocated to the Oregon Health Authority, for the**
16 **biennium beginning July 1, 2023, from the Oregon Marijuana Account,**
17 **the amount of \$196,609,572, for deposit into the Drug Treatment and**
18 **Recovery Services Fund.**

19 **“(5) There is allocated to the State Police Account established under**
20 **ORS 181A.020, for the biennium beginning July 1, 2023, from the**
21 **Oregon Marijuana Account, the amount of \$15,281,497.**

22 **“SECTION 28. Notwithstanding and in lieu of the percentage-based**
23 **transfers of moneys described in ORS 327.001 (4)(c), for the biennium**
24 **beginning July 1, 2023, the Department of Education shall distribute**
25 **the moneys in the Fund for Student Success established by ORS 327.001**
26 **as follows:**

27 **“(1) \$1,087,178,997 to the Student Investment Account established in**
28 **ORS 327.175;**

29 **“(2) \$557,396,445 to the Statewide Education Initiatives Account es-**
30 **tablished in ORS 327.250; and**

1 “(3) \$529,782,552 to the Early Learning Account established in ORS
2 327.269.

3 “SECTION 29. There is allocated for the biennium beginning July
4 1, 2023, from the Polychlorinated Biphenyls Remediation and
5 Restitution Account established by section 43, chapter __, Oregon
6 Laws 2023 (Enrolled Senate Bill 1049), the amount of \$18,763,236 to the
7 Department of State Lands for deposit into the Oregon Abandoned and
8 Derelict Vessel Fund established by section 3, chapter __, Oregon
9 Laws 2023 (Enrolled House Bill 2914), for environmental remediation
10 or restitutionary projects.

11 “SECTION 30. In addition to transfers to the Tobacco Enforcement
12 Fund under ORS 293.537, the Oregon Department of Administrative
13 Services shall make the following transfers from the Tobacco Settle-
14 ment Funds Account for the biennium beginning July 1, 2023:

15 (1) To the Oregon Health
16 and Science University
17 Bond Fund established under
18 section 14, chapter 921,
19 Oregon Laws 2001 \$ 7,328,750

20 (2) To the Oregon Health
21 Authority for expenses of
22 the Oregon Health Plan \$121,658,558

23 (3) To the Oregon Health
24 Authority for community
25 mental health programs \$ 14,182,108

26 (4) To the Department of
27 Education for physical
28 education related grants
29 authorized by ORS 329.501 \$ 3,659,334

30 (5) To the Department of

