SB 5532-2 (LC 9532) 6/5/23 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

## PROPOSED AMENDMENTS TO SENATE BILL 5532

1 On <u>page 1</u> of the printed bill, delete lines 5 through 29 and delete <u>page</u> 2 2 and insert:

<u>SECTION 1.</u> There are appropriated to the Public Defense Services
 Commission, for the biennium beginning July 1, 2023, out of the Gen eral Fund, the following amounts, for the following purposes:

6	(1)	Executive Division \$ 3,748,644
7	(2)	Compliance, Audit and
8		Performance Division \$ 5,599,837
9	(3)	Appellate Division \$ 24,491,812
10	(4)	Adult Trial Division \$255,217,575
11	(5)	Juvenile Trial Division \$ 49,122,335
12	(6)	Preauthorized Expenses \$ 54,837,645
13	(7)	Court Mandated Expenses \$ 51,554,603
14	(8)	Parent Child Representation
15		Program \$ 47,475,727
16	(9)	Administrative Services
17		Division \$ 16,141,278
18	(10)	Special Programs, Contracts
19		and Distributions Division \$ 6,528,000
20	20 "SECTION 2. Notwithstanding any other law limiting expenditures,	
21 the following amounts are established for the biennium beginning July		

1, 2023, as the maximum limits for payment of expenses from fees,
 moneys or other revenues, including Miscellaneous Receipts, but ex cluding lottery funds and federal funds, collected or received by the
 Public Defense Services Commission, for the following purposes:

5(1)Juvenile Trial Division\$ 4,352,0006(2)Preauthorized Expenses\$ 17(3)Court Mandated Expenses\$ 4,449,6678(4)Parent Child Representation9Program\$ 11,968,000

<sup>10</sup> "<u>SECTION 3.</u> (1) In addition to and not in lieu of any other appro-<sup>11</sup> priation, there is appropriated to the Emergency Board, for the <sup>12</sup> biennium beginning July 1, 2023, out of the General Fund, the amount <sup>13</sup> of \$3,000,000, to be allocated to the Public Defense Services Commission <sup>14</sup> for Adult Trial Division or Juvenile Trial Division caseload costs the <sup>15</sup> commission is unable to mitigate during the interim legislative peri-<sup>16</sup> ods.

"(2) If any of the moneys appropriated by subsection (1) of this
section are not allocated by the Emergency Board prior to December
1, 2024, the moneys remaining on that date become available for any
purpose for which the Emergency Board lawfully may allocate funds.

"<u>SECTION 4.</u> Notwithstanding any other provision of law, the
General Fund appropriation made to the Public Defense Services
Commission by section 1 (5), chapter 444, Oregon Laws 2021, for the
biennium ending June 30, 2023, for Nonroutine Expenses, is decreased
by \$413,560.

"<u>SECTION 5.</u> Notwithstanding any other provision of law, the
General Fund appropriation made to the Public Defense Services
Commission by section 1 (6), chapter 444, Oregon Laws 2021, for the
biennium ending June 30, 2023, for Court Mandated Expenses, is decreased by \$3,396,146.

"SECTION 6. This 2023 Act being necessary for the immediate
preservation of the public peace, health and safety, an emergency is
declared to exist, and this 2023 Act takes effect July 1, 2023.".

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