

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO  
HOUSE BILL 5040**

1 On page 1 of the printed bill, delete lines 5 through 27 and delete page  
2 2 and insert:

3 **“SECTION 1. There is appropriated to the Department of Trans-**  
4 **portation, for the biennium beginning July 1, 2023, out of the General**  
5 **Fund, the amount of \$16,930,280 for debt service on the State Radio**  
6 **Project and highway improvement projects.**

7 **“SECTION 2. Notwithstanding any other law limiting expenditures,**  
8 **the following amounts are established for the biennium beginning July**  
9 **1, 2023, as the maximum limits for payment of expenses from fees,**  
10 **moneys or other revenues, including Miscellaneous Receipts and fed-**  
11 **eral funds received as reimbursement from the United States Depart-**  
12 **ment of Transportation, but excluding lottery funds and federal funds**  
13 **not described in this section, collected or received by the Department**  
14 **of Transportation, for the following purposes:**

- |    |                                 |    |               |
|----|---------------------------------|----|---------------|
| 15 | (1) Capital improvement.....    | \$ | 17,734,129    |
| 16 | (2) Maintenance.....            | \$ | 568,670,189   |
| 17 | (3) Project delivery and        |    |               |
| 18 | support.....                    | \$ | 2,534,851,549 |
| 19 | (4) Local government program... | \$ | 565,396,171   |
| 20 | (5) Driver and motor vehicle    |    |               |
| 21 | services .....                  | \$ | 279,871,126   |

1	(6) State Board of Towing.....	\$	412,080
2	(7) Commerce and compliance ...	\$	102,475,648
3	(8) Policy, data and analysis .....	\$	202,748,479
4	(9) Public transportation.....	\$	318,402,800
5	(10) ODOT administrative		
6	services .....	\$	250,660,507
7	(11) Finance and budget.....	\$	81,365,080
8	(12) Debt service .....	\$	443,275,713
9	(13) Oregon Transportation		
10	Infrastructure Fund,		
11	wildlife corridor projects.....	\$	7,000,000

12       **SECTION 3. Notwithstanding any other law limiting expenditures,**  
13 **the following amounts are established for the biennium beginning July**  
14 **1, 2023, as the maximum limits for payment of expenses from federal**  
15 **funds other than those described in section 2 of this 2023 Act, collected**  
16 **or received by the Department of Transportation, for the following**  
17 **purposes:**

18	(1) Driver and motor		
19	vehicle services.....	\$	31,226,793
20	(2) Commerce and compliance ...	\$	14,197,291
21	(3) Policy, data and analysis .....	\$	215,163
22	(4) Public transportation.....	\$	145,253,623
23	(5) Finance and budget.....	\$	287,347

24       **SECTION 4. Notwithstanding any other law limiting expenditures,**  
25 **the amount of \$136,144,810 is established for the biennium beginning**  
26 **July 1, 2023, as the maximum limit for payment of expenses from lot-**  
27 **tery moneys allocated from the Administrative Services Economic**  
28 **Development Fund to the Department of Transportation for debt ser-**  
29 **vice.**

30       **SECTION 5. Notwithstanding any other law limiting expenditures,**

1 the amount of \$650,000 is established for the biennium beginning July  
2 1, 2023, as the maximum limit for payment of expenses from lottery  
3 moneys allocated from the Veterans' Services Fund established under  
4 ORS 406.140 to the Department of Veterans' Affairs and transferred to  
5 the Department of Transportation for veteran transit services.

6 **SECTION 6.** Notwithstanding any other law limiting expenditures,  
7 the amount of \$19,000,000 is established for the biennium beginning  
8 July 1, 2023, as the maximum limit for payment of expenses by the  
9 Department of Transportation from American Rescue Plan Act  
10 Coronavirus State Fiscal Recovery Fund moneys received by the  
11 Oregon Department of Administrative Services and transferred to the  
12 Department of Transportation, for the Newberg-Dundee Bypass  
13 Project.

14 **SECTION 7.** For the biennium beginning July 1, 2023, expenditures  
15 by the Department of Transportation from federal funds for debt ser-  
16 vice on Build America Bonds are not limited.

17 **SECTION 8.** For the biennium beginning July 1, 2023, expenditures  
18 by the Department of Transportation from the Oregon Transportation  
19 Infrastructure Fund established under ORS 367.015 for debt service and  
20 for internally reimbursed expenditures are not limited.

21 **SECTION 9.** This 2023 Act being necessary for the immediate  
22 preservation of the public peace, health and safety, an emergency is  
23 declared to exist, and this 2023 Act takes effect July 1, 2023.”.

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