

HB 5047-2
(LC 9047)
5/11/23 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5047**

1 Delete lines 4 through 15 of the printed bill and insert:

2 **“SECTION 1. Notwithstanding any other provision of law, the**
3 **General Fund appropriation made to the Department of Human Ser-**
4 **vices by section 1 (1), chapter 606, Oregon Laws 2021, for the biennium**
5 **ending June 30, 2023, for central services, is increased by \$8,000,000 to**
6 **rebalance the agency’s budget.**

7 **“SECTION 2. Notwithstanding any other provision of law, the**
8 **General Fund appropriation made to the Department of Human Ser-**
9 **vices by section 1 (3), chapter 606, Oregon Laws 2021, for the biennium**
10 **ending June 30, 2023, for self-sufficiency programs, is increased by**
11 **\$7,053,076 to rebalance the agency’s budget.**

12 **“SECTION 3. Notwithstanding any other provision of law, the**
13 **General Fund appropriation made to the Department of Human Ser-**
14 **vices by section 1 (5), chapter 606, Oregon Laws 2021, for the biennium**
15 **ending June 30, 2023, for child welfare programs, is decreased by**
16 **\$11,022,962 to rebalance the agency’s budget.**

17 **“SECTION 4. Notwithstanding any other provision of law, the**
18 **General Fund appropriation made to the Department of Human Ser-**
19 **vices by section 1 (6), chapter 606, Oregon Laws 2021, for the biennium**
20 **ending June 30, 2023, for aging and people with disabilities programs,**
21 **is decreased by \$41,021,547 to rebalance the agency’s budget.**

1 **“SECTION 5.** Notwithstanding any other provision of law, the
2 **General Fund** appropriation made to the Department of Human Ser-
3 **VICES** by section 1 (7), chapter 606, Oregon Laws 2021, for the biennium
4 **ending June 30, 2023,** for intellectual/developmental disabilities pro-
5 **grams, is decreased by \$54,063,391 to rebalance the agency’s budget.**

6 **“SECTION 6.** Notwithstanding any other law limiting expenditures,
7 **the limitation on expenditures established by section 2 (3), chapter 606,**
8 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
9 **imum limit for payment of expenses from fees, moneys or other reve-**
10 **nues, including Miscellaneous Receipts and Medicare receipts and**
11 **including federal funds for indirect cost recovery, Social Security**
12 **Supplemental Security Income recoveries and the Child Care and De-**
13 **velopment Fund, but excluding lottery funds and federal funds not**
14 **described in section 2, chapter 606, Oregon Laws 2021, collected or re-**
15 **ceived by the Department of Human Services, for self-sufficiency pro-**
16 **grams, is decreased by \$15,646 to rebalance the agency’s budget.**

17 **“SECTION 7.** Notwithstanding any other law limiting expenditures,
18 **the limitation on expenditures established by section 2 (5), chapter 606,**
19 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
20 **imum limit for payment of expenses from fees, moneys or other reve-**
21 **nues, including Miscellaneous Receipts and Medicare receipts and**
22 **including federal funds for indirect cost recovery, Social Security**
23 **Supplemental Security Income recoveries and the Child Care and De-**
24 **velopment Fund, but excluding lottery funds and federal funds not**
25 **described in section 2, chapter 606, Oregon Laws 2021, collected or re-**
26 **ceived by the Department of Human Services, for child welfare pro-**
27 **grams, is decreased by \$169,988 to rebalance the agency’s budget.**

28 **“SECTION 8.** Notwithstanding any other law limiting expenditures,
29 **the limitation on expenditures established by section 3 (5), chapter 606,**
30 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**

1 imum limit for payment of expenses from federal funds, excluding
2 federal funds described in section 2, chapter 606, Oregon Laws 2021,
3 collected or received by the Department of Human Services, for child
4 welfare programs, is decreased by \$3,854,006 to rebalance the agency’s
5 budget.

6 **“SECTION 9.** Notwithstanding any other law limiting expenditures,
7 the limitation on expenditures established by section 3 (6), chapter 606,
8 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
9 imum limit for payment of expenses from federal funds, excluding
10 federal funds described in section 2, chapter 606, Oregon Laws 2021,
11 collected or received by the Department of Human Services, for aging
12 and people with disabilities programs, is decreased by \$91,001,900 to
13 rebalance the agency’s budget.

14 **“SECTION 10.** Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 3 (7), chapter 606,
16 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
17 imum limit for payment of expenses from federal funds, excluding
18 federal funds described in section 2, chapter 606, Oregon Laws 2021,
19 collected or received by the Department of Human Services, for
20 intellectual/developmental disabilities programs, is increased by
21 \$28,961,764 to rebalance the agency’s budget.

22 **“SECTION 11.** Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Oregon Health Authority by
24 section 1 (1), chapter 668, Oregon Laws 2021, for the biennium ending
25 June 30, 2023, for health systems, health policy and analytics, and
26 public health, is decreased by \$135,228,179 to rebalance the agency’s
27 budget.

28 **“SECTION 12.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Oregon Health Authority by
30 section 1 (3), chapter 668, Oregon Laws 2021, for the biennium ending

1 **June 30, 2023, for central services, state assessments and enterprise-**
2 **wide costs, is decreased by \$14,013,925 to rebalance the agency’s budget.**

3 **“SECTION 13. Notwithstanding any other provision of law, the**
4 **General Fund appropriation made to the Oregon Health Authority by**
5 **section 1 (2), chapter 668, Oregon Laws 2021, for the biennium ending**
6 **June 30, 2023, for the Oregon State Hospital, is increased by \$6,678,251**
7 **to rebalance the agency’s budget.**

8 **“SECTION 14. Notwithstanding any other provision of law, the**
9 **General Fund appropriation made to the Oregon Health Authority by**
10 **section 11, chapter 554, Oregon Laws 2021, for the biennium ending**
11 **June 30, 2023, for carrying out the amendments to ORS 413.201 and**
12 **414.231 by sections 1 and 2, chapter 554, Oregon Laws 2021, is increased**
13 **by \$4,045,761 to rebalance the agency’s budget.**

14 **“SECTION 15. Notwithstanding any other law limiting expenditures,**
15 **the limitation on expenditures established by section 2 (1), chapter 668,**
16 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
17 **imum limit for payment of expenses from fees, moneys or other reve-**
18 **nues, including Miscellaneous Receipts, tobacco tax receipts,**
19 **marijuana tax receipts, beer and wine tax receipts, provider taxes and**
20 **Medicare receipts, but excluding lottery funds and federal funds not**
21 **described in section 2, chapter 668, Oregon Laws 2021, collected or re-**
22 **ceived by the Oregon Health Authority, for health systems, health**
23 **policy and analytics, and public health, is increased by \$8,617 to re-**
24 **balance the agency’s budget.**

25 **“SECTION 16. Notwithstanding any other law limiting expenditures,**
26 **the limitation on expenditures established by section 2 (2), chapter 668,**
27 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**
28 **imum limit for payment of expenses from fees, moneys or other reve-**
29 **nues, including Miscellaneous Receipts, tobacco tax receipts,**
30 **marijuana tax receipts, beer and wine tax receipts, provider taxes and**

1 Medicare receipts, but excluding lottery funds and federal funds not
2 described in section 2, chapter 668, Oregon Laws 2021, collected or re-
3 ceived by the Oregon Health Authority, for the Oregon State Hospital,
4 is decreased by \$6,678,251 to rebalance the agency's budget.

5 **SECTION 17.** Notwithstanding any other law limiting expenditures,
6 the limitation on expenditures established by section 5 (1), chapter 668,
7 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
8 imum limit for payment of expenses from federal funds, excluding
9 federal funds described in section 2, chapter 668, Oregon Laws 2021,
10 collected or received by the Oregon Health Authority, for health sys-
11 tems, health policy and analytics, and public health, is decreased by
12 \$353,697,133 to rebalance the agency's budget.

13 **SECTION 18.** Notwithstanding any other law limiting expenditures,
14 the limitation on expenditures established by section 5 (3), chapter 668,
15 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-
16 imum limit for payment of expenses from federal funds, excluding
17 federal funds described in section 2, chapter 668, Oregon Laws 2021,
18 collected or received by the Oregon Health Authority, for central ser-
19 vices, state assessments and enterprise-wide costs, is increased by
20 \$3,000,000 to rebalance the agency's budget.

21 **SECTION 19.** This 2023 Act being necessary for the immediate
22 preservation of the public peace, health and safety, an emergency is
23 declared to exist, and this 2023 Act takes effect on its passage.”.

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