Requested by JOINT COMMITTEE ON WAYS AND MEANS

PROPOSED AMENDMENTS TO
HOUSE BILL 5034

1   On page 1 of the printed bill, delete lines 4 through 29 and delete page

2   2 and insert:

3   **"SECTION 1. There are appropriated to the Department of Revenue,**

4   **for the biennium beginning July 1, 2023, out of the General Fund, the**

5   **following amounts, for the following purposes:**

6   **(1)   Administration........................... $ 37,630,667**

7   **(2)   Property Tax Division............... $ 20,902,700**

8   **(3)   Personal Tax and Compliance**

9   **Division .... $ 62,494,777**

10   **(4)   Business Division...................... $ 22,902,302**

11   **(5)   Collections Division................... $ 34,301,420**

12   **(6)   Information Technology**

13   **Services Division....................... $ 45,431,040**

14   **(7)   Debt service and**

15   **related costs .... $ 2,582,420**

16   **(8)   Nonprofit housing program....... $ 3,639,677**

17   **"SECTION 2. Notwithstanding any other law limiting expenditures,**

18   **the following amounts are established for the biennium beginning July**

19   **1, 2023, as the maximum limits for payment of expenses from fees,**

20   **moneys or other revenues, including Miscellaneous Receipts and re-**

21   **imbursements from federal service agreements, but excluding lottery**

1 **funds and federal funds not described in this section, collected or re-**

2 **ceived by the Department of Revenue, for the following purposes:**

3   **(1) Administration .... $ 12,780,228**

4   **(2) Property Tax Division .... $ 47,731,895**

5   **(3) Personal Tax and Compliance**

6   **Division .... $ 1,489,780**

7   **(4) Business Division .... $ 15,077,180**

8   **(5) Collections Division .... $ 18,701,173**

9   **(6) Corporate Division .... $ 16,470,283**

10   **(7) Information Technology**

11   **Services Division .... $ 13,750,320**

12   **(8) Marijuana program .... $ 4,066,450**

13   **(9) Senior Property Tax**

14   **Deferral program .... $ 37,001,201**

15   **(10) Debt service and**

16   **related costs .... $ 113,110**

17 **"SECTION 3. This 2023 Act being necessary for the immediate**

18 **preservation of the public peace, health and safety, an emergency is**

19 **declared to exist, and this 2023 Act takes effect July 1, 2023.".**

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