

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
SENATE BILL 5514**

1 On page 1 of the printed bill, delete lines 4 through 29 and delete page
2 2 and insert:

3 **“SECTION 1. There are appropriated to the Department of Justice,**
4 **for the biennium beginning July 1, 2023, out of the General Fund, the**
5 **following amounts, for the following purposes:**

- 6 (1) Office of the Attorney
7 General and Administration \$ 853,728
8 (2) Appellate Division \$ 446,470
9 (3) Criminal Justice Division..... \$ 23,206,720
10 (4) Crime Victim and Survivor
11 Services Division..... \$ 25,019,494
12 (5) Defense of Criminal
13 Convictions..... \$ 43,846,734
14 (6) Division of Child Support..... \$ 55,821,942
15 (7) Debt service and related
16 costs..... \$ 908,250

17 **“SECTION 2. Notwithstanding any other law limiting expenditures,**
18 **the following amounts are established for the biennium beginning July**
19 **1, 2023, as the maximum limits for payment of expenses from fees,**
20 **moneys or other revenues, including Miscellaneous Receipts, but ex-**
21 **cluding lottery funds and federal funds, collected or received by the**

1 **Department of Justice, for the following purposes:**

- 2 (1) **Office of the Attorney**
- 3 **General and Administration \$ 54,371,524**
- 4 (2) **Appellate Division..... \$ 30,223,753**
- 5 (3) **Civil Enforcement Division..... \$ 64,182,933**
- 6 (4) **Child Advocacy Division..... \$ 74,262,696**
- 7 (5) **Criminal Justice Division..... \$ 8,574,606**
- 8 (6) **Crime Victim and Survivor**
- 9 **Services Division..... \$ 29,619,429**
- 10 (7) **General Counsel Division..... \$ 88,967,293**
- 11 (8) **Trial Division \$ 58,399,986**
- 12 (9) **Division of Child Support..... \$ 23,951,546**

13 **“SECTION 3. Notwithstanding any other law limiting expenditures,**
14 **the following amounts are established for the biennium beginning July**
15 **1, 2023, as the maximum limits for payment of expenses from federal**
16 **funds collected or received by the Department of Justice for the fol-**
17 **lowing purposes:**

- 18 (1) **Civil Enforcement Division..... \$ 5,913,635**
- 19 (2) **Criminal Justice Division..... \$ 1,517,977**
- 20 (3) **Crime Victim and Survivor**
- 21 **Services Division..... \$ 60,921,371**
- 22 (4) **Division of Child Support..... \$147,583,965**

23 **“SECTION 4. Notwithstanding any other law limiting expenditures,**
24 **the amount of \$15,000,000 is established for the biennium beginning**
25 **July 1, 2023, as the maximum limit for payment of expenses by the**
26 **Department of Justice, from American Rescue Plan Act Coronavirus**
27 **State Fiscal Recovery Fund moneys received by the Oregon Depart-**
28 **ment of Administrative Services and transferred to the Department**
29 **of Justice, for crime victim and survivor services, for community vi-**
30 **olence prevention grants.**

