

A-Engrossed Senate Bill 5544

Ordered by the Senate March 15
Including Senate Amendments dated March 15

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to _____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]
[Limits biennial expenditures of _____ from federal funds.]

Modifies limits on payment of expenses from specified funds by certain state agencies for capital construction.

Declares emergency, effective *[July 1, 2023]* on passage.

A BILL FOR AN ACT

Relating to state financial administration; amending sections 1, 2 and 3, chapter 659, Oregon Laws 2021; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 1, chapter 659, Oregon Laws 2021, as amended by section 1, chapter 112, Oregon Laws 2022, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2021, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of Administrative Services:
 - (a) Deferred Maintenance \$ 15,500,000
 - (b) Gender Neutral Facilities and Mothers' Rooms..... \$ 10,000,000
 - (c) Capitol Mall Parking Structure Improvements \$ 2,750,000
 - (d) Dome Building and Yaquina Hall Improvements..... \$ 1,500,000
 - (e) Climate Adaptation and Net Zero Solutions..... \$ 2,000,000
 - (f) Parking Lot Improvements and EV Charging Station

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

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1	Expansions.....	\$ 2,000,000
2	(g) Executive Building Interior	
3	and Seismic Renovation.....	\$ 45,000,000
4	(h) North Valley Complex	
5	Infrastructure Upgrades/	
6	Tenant Improvements.....	\$ 77,000,000
7	(i) Yellow Parking Lot Paving.....	\$ 4,000,000
8	(j) State Facilities Security	
9	and Capital Improvements	\$ 10,000,000
10	(2) Oregon Military Department:	
11	(a) Ashland Armory Service	
12	Life Extension.....	\$ 5,373,235
13	(b) Corvallis Armory Service	
14	Life Extension.....	\$ 4,317,605
15	(c) Washington County	
16	Readiness Center.....	\$ 5,300,000
17	(3) Oregon Youth Authority:	
18	(a) Camp Riverbend Dorm	
19	Renovation.....	\$ 6,867,101
20	(b) Capital Improvements	\$ 6,742,239
21	(c) MacLaren West Cottages	
22	Renovations	\$ 8,000,000
23	(d) Tillamook Dorm	
24	Renovation.....	\$ 10,279,899
25	(4) Department of Corrections:	
26	(a) Capital Improvement and	
27	Renewal.....	\$ 70,000,000
28	(b) Off-Net Telephone	
29	Infrastructure.....	\$ 3,508,206
30	(5) Oregon State Police:	
31	(a) Central Point Office Expansion.....	\$ 33,961,269
32	(b) Springfield Forensic Lab and	
33	Medical Examiner's Office.....	\$ 61,982,733
34	(c) Springfield Patrol Area	
35	Command Office	\$ 14,261,687
36	(6) Department of Transportation:	
37	(a) Meacham Maintenance	
38	Station	\$ 12,000,000
39	(b) South Coast Maintenance	
40	Station	\$ 16,200,000
41	(c) Region 3-5 Headquarters	
42	HVAC Upgrades.....	\$ 3,800,000
43	(7) Oregon Department of	
44	Aviation, Siletz Bay State	
45	Airport Runway and	

1	Electrical Rehabilitation	\$ 320,000
2	(8) State Forestry Department:	
3	(a) Santiam District Office	
4	Replacement	\$ 2,500,000
5	(b) Toledo Facility	
6	Replacement Phase II	\$ 1,632,842
7	(9) Oregon Department of	
8	Fish and Wildlife, Capital	
9	Improvement and Renewal.....	\$ 5,000,000
10	(10) State Parks and Recreation	
11	Department, Capital	
12	Improvement and Renewal.....	\$ 50,000,000
13	(11) Oregon Health Authority:	
14	(a) OSH Salem Well Water	
15	Treatment Facility	\$ 4,492,750
16	(b) OSH Salem/Junction City	
17	Automated Dispensing	
18	Cabinets.....	\$ 3,500,000
19	(12) Housing and Community	
20	Services Department,	
21	Local Innovation and Fast	
22	Track (LIFT) Housing,	
23	Permanent Supportive	
24	Housing.....	\$ 410,000,000
25	(13) Oregon Liquor Control	
26	Commission:	
27	(a) Liquor Warehouse	
28	Conveyor System.....	\$ 15,000,000
29	(b) Liquor Warehouse	
30	Land and Building	\$ 130,455,048
31	(14) Department of Education[:],	
32	Oregon School for the Deaf	
33	ADA Restrooms, Fire Alarm	
34	System Replacement and	
35	Windows Upgrade	\$ 5,500,000
36	[(a) Oregon School for the]	
37	[Deaf ADA Restrooms.....	\$ 1,024,625]
38	[(b) Oregon School for the]	
39	[Deaf Fire Alarm]	
40	[System Replacement.....	\$ 3,091,923]
41	[(c) Oregon School for the]	
42	[Deaf Windows Upgrade	\$ 1,383,452]
43	(15) Judicial Department,	
44	Supreme Court Building	
45	Renovation.....	\$ 21,700,000

- 1 (16) Legislative Administration
- 2 Committee, Capitol
- 3 Accessibility, Maintenance
- 4 and Safety Phase III..... \$ 19,630,000

5 **SECTION 2.** Section 2, chapter 659, Oregon Laws 2021, is amended to read:

6 **Sec. 2.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
7 lished for a six-year period beginning July 1, 2021, as the maximum limits for payment of expenses
8 from federal funds collected or received by the state agencies listed, for the acquisition of land and
9 the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and
10 facilities:

- 11 (1) Oregon Department of
- 12 Aviation, Siletz Bay State
- 13 Airport Runway and
- 14 Electrical Rehabilitation \$ 3,069,187
- 15 (2) Oregon Military Department:
- 16 (a) Camp Umatilla Barracks
- 17 [*Facilities*..... \$ 8,000,000]
- 18 **Facilities \$ 28,243,000**
- 19 (b) Camp Umatilla Guard Shack..... \$ 1,100,000
- 20 (c) Washington County
- 21 Readiness Center..... \$ 22,700,000

22 **SECTION 3.** Section 3, chapter 659, Oregon Laws 2021, as amended by section 2, chapter 112,
23 Oregon Laws 2022, is amended to read:

24 **Sec. 3.** Notwithstanding any other law limiting expenditures, the amount of [~~\$475,905,100~~]
25 **\$455,905,100** is established for a six-year period beginning July 1, 2021, as the maximum limit for
26 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
27 excluding lottery funds and federal funds, collected or received by the Higher Education Coordi-
28 nating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public
29 university, pursuant to agreements between the commission and a public university.

30 **SECTION 4. This 2023 Act being necessary for the immediate preservation of the public**
31 **peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect**
32 **on its passage.**

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