

SENATE AMENDMENTS TO SENATE BILL 5532

By JOINT COMMITTEE ON WAYS AND MEANS

June 12

1 On page 1 of the printed bill, delete lines 5 through 29 and delete page 2 and insert:

2 “**SECTION 1.** There are appropriated to the Public Defense Services Commission, for the
3 biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the
4 following purposes:

- 5 (1) Executive Division \$ 3,748,644
- 6 (2) Compliance, Audit and
7 Performance Division..... \$ 5,599,837
- 8 (3) Appellate Division \$ 24,491,812
- 9 (4) Adult Trial Division \$255,217,575
- 10 (5) Juvenile Trial Division..... \$ 49,122,335
- 11 (6) Preauthorized Expenses..... \$ 54,837,645
- 12 (7) Court Mandated Expenses \$ 51,554,603
- 13 (8) Parent Child Representation
14 Program \$ 47,475,727
- 15 (9) Administrative Services
16 Division \$ 16,141,278
- 17 (10) Special Programs, Contracts
18 and Distributions Division \$ 6,528,000

19 “**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts
20 are established for the biennium beginning July 1, 2023, as the maximum limits for payment
21 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
22 cluding lottery funds and federal funds, collected or received by the Public Defense Services
23 Commission, for the following purposes:

- 24 (1) Juvenile Trial Division..... \$ 4,352,000
- 25 (2) Preauthorized Expenses..... \$ 1
- 26 (3) Court Mandated Expenses \$ 4,449,667
- 27 (4) Parent Child Representation
28 Program \$ 11,968,000

29 “**SECTION 3.** (1) In addition to and not in lieu of any other appropriation, there is ap-
30 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
31 General Fund, the amount of \$3,000,000, to be allocated to the Public Defense Services Com-
32 mission for Adult Trial Division or Juvenile Trial Division caseload costs the commission is
33 unable to mitigate during the interim legislative periods.

34 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
35 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-

1 come available for any purpose for which the Emergency Board lawfully may allocate funds.

2 “**SECTION 4.** Notwithstanding any other provision of law, the General Fund appropriation
3 made to the Public Defense Services Commission by section 1 (5), chapter 444, Oregon Laws
4 2021, for the biennium ending June 30, 2023, for Nonroutine Expenses, is decreased by
5 \$413,560.

6 “**SECTION 5.** Notwithstanding any other provision of law, the General Fund appropriation
7 made to the Public Defense Services Commission by section 1 (6), chapter 444, Oregon Laws
8 2021, for the biennium ending June 30, 2023, for Court Mandated Expenses, is decreased by
9 \$3,396,146.

10 “**SECTION 6.** This 2023 Act being necessary for the immediate preservation of the public
11 peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect
12 July 1, 2023.”

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