

Enrolled Senate Bill 5532

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Public Defense Services Commission; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Public Defense Services Commission, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

- (1) Executive Division \$ 3,748,644
- (2) Compliance, Audit and Performance Division..... \$ 5,599,837
- (3) Appellate Division \$ 24,491,812
- (4) Adult Trial Division \$255,217,575
- (5) Juvenile Trial Division..... \$ 49,122,335
- (6) Preauthorized Expenses..... \$ 54,837,645
- (7) Court Mandated Expenses \$ 51,554,603
- (8) Parent Child Representation Program..... \$ 47,475,727
- (9) Administrative Services Division..... \$ 16,141,278
- (10) Special Programs, Contracts and Distributions Division \$ 6,528,000

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Defense Services Commission, for the following purposes:

- (1) Juvenile Trial Division..... \$ 4,352,000
- (2) Preauthorized Expenses..... \$ 1
- (3) Court Mandated Expenses \$ 4,449,667
- (4) Parent Child Representation Program..... \$ 11,968,000

SECTION 3. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$3,000,000, to be allocated to the Public Defense Services Commission

for Adult Trial Division or Juvenile Trial Division caseload costs the commission is unable to mitigate during the interim legislative periods.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 4. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (5), chapter 444, Oregon Laws 2021, for the biennium ending June 30, 2023, for Nonroutine Expenses, is decreased by \$413,560.

SECTION 5. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (6), chapter 444, Oregon Laws 2021, for the biennium ending June 30, 2023, for Court Mandated Expenses, is decreased by \$3,396,146.

SECTION 6. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.

Passed by Senate June 16, 2023

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Lori L. Brocker, Secretary of Senate

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Rob Wagner, President of Senate

Passed by House June 20, 2023

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Dan Rayfield, Speaker of House

Received by Governor:

.....M.,....., 2023

Approved:

.....M.,....., 2023

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Tina Kotek, Governor

Filed in Office of Secretary of State:

.....M.,....., 2023

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Secretary of State