

SENATE AMENDMENTS TO SENATE BILL 5525

By JOINT COMMITTEE ON WAYS AND MEANS

June 9

1 On page 1 of the printed bill, delete lines 5 through 25 and delete pages 2 and 3 and insert:

2 “**SECTION 1.** There are appropriated to the Oregon Health Authority, for the biennium
3 beginning July 1, 2023, out of the General Fund, the following amounts, for the following
4 purposes:

5	(1) Health Systems Division	
6	- Administration	\$ 190,641,550
7	(2) Health Systems Division	
8	- Programs	\$ 4,005,387,706
9	(3) Health policy and	
10	analytics.....	\$ 97,244,108
11	(4) Public health.....	\$ 211,592,268
12	(5) Oregon State Hospital.....	\$ 746,162,547
13	(6) Central services	\$ 94,128,960
14	(7) State assessments and	
15	enterprise-wide costs	\$ 209,907,735
16	(8) Capital improvement.....	\$ 818,441
17	(9) Debt service	\$ 60,184,220

18 “**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts
19 are established for the biennium beginning July 1, 2023, as the maximum limits for payment
20 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco
21 tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
22 receipts, but excluding lottery funds and federal funds not described in this section, collected
23 or received by the Oregon Health Authority, for the following purposes:

24	(1) Health Systems Division	
25	- Administration	\$ 33,447,861
26	(2) Health Systems Division	
27	- Programs	\$ 4,228,602,303
28	(3) Health policy and	
29	analytics.....	\$ 110,282,544
30	(4) Behavioral health	
31	workforce - ARPA.....	\$ 60,000,000
32	(5) Public health.....	\$ 311,765,916
33	(6) Drug treatment and	
34	recovery services	\$ 267,523,834
35	(7) Oregon State Hospital.....	\$ 15,671,854

1	(8) Central services	\$	6,142,464
2	(9) State assessments and		
3	enterprise-wide costs	\$	37,307,402
4	(10) Shared administrative		
5	services	\$	234,006,965
6	(11) Capital improvement.....	\$	818,441

7 **“SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts**
8 **are established for the biennium beginning July 1, 2023, as the maximum limits for payment**
9 **of expenses from lottery moneys allocated from the Administrative Services Economic De-**
10 **velopment Fund to the Oregon Health Authority, for the following purposes:**

11	(1) Health Systems Division		
12	- Administration	\$	4,386,775
13	(2) Health Systems Division		
14	- Programs	\$	13,150,280
15	(3) Health policy and		
16	analytics.....	\$	27,074
17	(4) Central services	\$	35,550
18	(5) State assessments and		
19	enterprise-wide costs	\$	730,264
20	(6) Debt service	\$	3,976,940

21 **“SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts**
22 **are established for the biennium beginning July 1, 2023, as the maximum limit for payment**
23 **of expenses from lottery moneys allocated from the Veterans’ Services Fund established**
24 **under ORS 406.140 to the Oregon Health Authority, for the following purposes:**

25	(1) Veterans behavioral		
26	health.....	\$	2,233,850
27	(2) Veterans dental		
28	services	\$	2,730,796

29 **“SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts**
30 **are established for the biennium beginning July 1, 2023, as the maximum limits for payment**
31 **of expenses from federal funds, excluding federal funds described in section 2 of this 2023**
32 **Act, collected or received by the Oregon Health Authority, for the following purposes:**

33	(1) Health Systems Division		
34	- Administration	\$	204,172,831
35	(2) Health Systems Division		
36	- Programs	\$	18,497,027,816
37	(3) Health policy and		
38	analytics.....	\$	46,713,396
39	(4) Public health.....	\$	709,531,602
40	(5) Oregon State Hospital.....	\$	30,037,856
41	(6) Central services	\$	27,975,202
42	(7) State assessments and		
43	enterprise-wide costs	\$	66,311,309

44 **“SECTION 6. For the biennium beginning July 1, 2023, the following expenditures by the**
45 **Oregon Health Authority are not limited:**

1 “(1) Expenditures from the Women, Infants and Children Program infant formula rebate
2 system.

3 “(2) Expenditures from the federal funds Women, Infants and Children Program food
4 voucher redemptions.

5 “SECTION 7. Notwithstanding any other law limiting expenditures, the amount of
6 \$2,488,161,194 is established for the biennium beginning July 1, 2023, as the maximum limit
7 for payment of expenses by the Public Employees’ Benefit Board from the Public Employees’
8 Revolving Fund for benefit plan premiums and self-insurance.

9 “SECTION 8. Notwithstanding any other law limiting expenditures, the amount of
10 \$1,994,469,796 is established for the biennium beginning July 1, 2023, as the maximum limit
11 for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators
12 Revolving Fund for benefit plan premiums and self-insurance.

13 “SECTION 9. This 2023 Act being necessary for the immediate preservation of the public
14 peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect
15 July 1, 2023.”.

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