

Senate Bill 5525

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Oregon Health Authority for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco and marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and other federal funds, collected or received by authority for certain purposes.

Limits biennial expenditures by authority from certain lottery moneys for certain purposes.

Limits biennial expenditures by authority from certain federal funds for certain purposes.

Authorizes specified nonlimited expenditures.

Limits biennial expenditures from Public Employees' Revolving Fund and Oregon Educators Revolving Fund for benefit plan premiums and self-insurance.

Declares emergency, effective July 1, 2023.

A BILL FOR AN ACT

Relating to the financial administration of the Oregon Health Authority; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

8	(1) Health Systems Division	
9	- Administration	\$ 166,270,111
10	(2) Health Systems Division	
11	- Medicaid.....	\$ 3,359,909,439
12	(3) Health Systems Division	
13	- Non-Medicaid	\$ 464,317,197
14	(4) Health policy and	
15	analytics.....	\$ 87,845,909
16	(5) Public health.....	\$ 232,664,110
17	(6) Oregon State Hospital.....	\$ 743,694,988
18	(7) Central services	\$ 95,230,546
19	(8) State assessments and	
20	enterprise-wide costs	\$ 202,717,501
21	(9) Capital improvement.....	\$ 818,441
22	(10) Debt service.....	\$ 62,023,304

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1 tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
 2 receipts, but excluding lottery funds and federal funds not described in this section, collected
 3 or received by the Oregon Health Authority, for the following purposes:

4	(1) Health Systems Division	
5	- Administration	\$ 35,722,053
6	(2) Health Systems Division	
7	- Medicaid.....	\$ 4,077,734,430
8	(3) Health Systems Division	
9	- Non-Medicaid	\$ 309,092,900
10	(4) Health policy and	
11	analytics.....	\$ 95,578,604
12	(5) Behavioral health	
13	workforce - ARPA.....	\$ 60,000,000
14	(6) Public health.....	\$ 313,411,889
15	(7) Drug treatment and	
16	recovery services	\$ 258,298,080
17	(8) Oregon State Hospital.....	\$ 38,581,066
18	(9) Central services	\$ 6,524,484
19	(10) State assessments and	
20	enterprise-wide costs	\$ 36,216,527
21	(11) Shared administrative	
22	services	\$ 233,317,257
23	(12) Capital improvement.....	\$ 818,441

24 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
 25 are established for the biennium beginning July 1, 2023, as the maximum limits for payment
 26 of expenses from lottery moneys allocated from the Administrative Services Economic De-
 27 velopment Fund to the Oregon Health Authority, for the following purposes:

28	(1) Health Systems Division	
29	- Administration	\$ 4,320,923
30	(2) Health Systems Division	
31	- Non-Medicaid	\$ 12,492,820
32	(3) Health policy and	
33	analytics.....	\$ 27,074
34	(4) Central services	\$ 35,550
35	(5) State assessments and	
36	enterprise-wide costs	\$ 725,329
37	(6) Debt service	\$ 3,976,940

38 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
 39 are established for the biennium beginning July 1, 2023, as the maximum limit for payment
 40 of expenses from lottery moneys allocated from the Veterans' Services Fund established
 41 under ORS 406.140 to the Oregon Health Authority, for the following purposes:

42	(1) Veterans behavioral	
43	health.....	\$ 2,233,850
44	(2) Veterans dental	
45	services	\$ 2,730,796

SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2 of this 2023 Act, collected or received by the Oregon Health Authority, for the following purposes:

- (1) Health Systems Division
 - Administration, \$ 177,445,052
- (2) Health Systems Division
 - Medicaid..... \$ 17,814,340,829
- (3) Health Systems Division
 - Non-Medicaid..... \$ 137,343,276
- (4) Health policy and analytics..... \$ 46,765,473
- (5) Public health..... \$ 653,757,669
- (6) Oregon State Hospital..... \$ 30,037,674
- (7) Central services
- (8) State assessments and enterprise-wide costs \$ 63,581,412

SECTION 6. For the biennium beginning July 1, 2023, the following expenditures by the Oregon Health Authority are not limited:

(1) Expenditures from the Women, Infants and Children Program infant formula rebate system.

(2) Expenditures from the federal funds Women, Infants and Children Program food voucher redemptions.

SECTION 7. Notwithstanding any other law limiting expenditures, the amount of \$2,488,161,194 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Public Employees’ Benefit Board from the Public Employees’ Revolving Fund for benefit plan premiums and self-insurance.

SECTION 8. Notwithstanding any other law limiting expenditures, the amount of \$1,994,469,796 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators Revolving Fund for benefit plan premiums and self-insurance.

SECTION 9. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.