

Enrolled
Senate Bill 5525

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Oregon Health Authority; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

- (1) Health Systems Division
 - Administration \$ 190,641,550
- (2) Health Systems Division
 - Programs \$ 4,005,387,706
- (3) Health policy and analytics..... \$ 97,244,108
- (4) Public health..... \$ 211,592,268
- (5) Oregon State Hospital..... \$ 746,162,547
- (6) Central services \$ 94,128,960
- (7) State assessments and enterprise-wide costs \$ 209,907,735
- (8) Capital improvement..... \$ 818,441
- (9) Debt service..... \$ 60,184,220

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Health Authority, for the following purposes:

- (1) Health Systems Division
 - Administration \$ 33,447,861
- (2) Health Systems Division
 - Programs \$ 4,228,602,303
- (3) Health policy and analytics..... \$ 110,282,544
- (4) Behavioral health workforce - ARPA..... \$ 60,000,000

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|--|----|-------------|
| (5) Public health..... | \$ | 311,765,916 |
| (6) Drug treatment and recovery services..... | \$ | 267,523,834 |
| (7) Oregon State Hospital..... | \$ | 15,671,854 |
| (8) Central services..... | \$ | 6,142,464 |
| (9) State assessments and enterprise-wide costs..... | \$ | 37,307,402 |
| (10) Shared administrative services..... | \$ | 234,006,965 |
| (11) Capital improvement..... | \$ | 818,441 |

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Health Authority, for the following purposes:

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|--|----|------------|
| (1) Health Systems Division | | |
| - Administration | \$ | 4,386,775 |
| (2) Health Systems Division | | |
| - Programs..... | \$ | 13,150,280 |
| (3) Health policy and analytics..... | \$ | 27,074 |
| (4) Central services..... | \$ | 35,550 |
| (5) State assessments and enterprise-wide costs..... | \$ | 730,264 |
| (6) Debt service..... | \$ | 3,976,940 |

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Veterans' Services Fund established under ORS 406.140 to the Oregon Health Authority, for the following purposes:

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|-------------------------------------|----|-----------|
| (1) Veterans behavioral health..... | \$ | 2,233,850 |
| (2) Veterans dental services..... | \$ | 2,730,796 |

SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2 of this 2023 Act, collected or received by the Oregon Health Authority, for the following purposes:

| | | |
|--|----|----------------|
| (1) Health Systems Division | | |
| - Administration | \$ | 204,172,831 |
| (2) Health Systems Division | | |
| - Programs..... | \$ | 18,497,027,816 |
| (3) Health policy and analytics..... | \$ | 46,713,396 |
| (4) Public health..... | \$ | 709,531,602 |
| (5) Oregon State Hospital..... | \$ | 30,037,856 |
| (6) Central services..... | \$ | 27,975,202 |
| (7) State assessments and enterprise-wide costs..... | \$ | 66,311,309 |

SECTION 6. For the biennium beginning July 1, 2023, the following expenditures by the Oregon Health Authority are not limited:

- (1) Expenditures from the Women, Infants and Children Program infant formula rebate system.

(2) Expenditures from the federal funds Women, Infants and Children Program food voucher redemptions.

SECTION 7. Notwithstanding any other law limiting expenditures, the amount of \$2,488,161,194 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Public Employees' Benefit Board from the Public Employees' Revolving Fund for benefit plan premiums and self-insurance.

SECTION 8. Notwithstanding any other law limiting expenditures, the amount of \$1,994,469,796 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators Revolving Fund for benefit plan premiums and self-insurance.

SECTION 9. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.

Passed by Senate June 16, 2023

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Lori L. Brocker, Secretary of Senate

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Rob Wagner, President of Senate

Passed by House June 20, 2023

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Dan Rayfield, Speaker of House

Received by Governor:

.....M.,....., 2023

Approved:

.....M.,....., 2023

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Tina Kotek, Governor

Filed in Office of Secretary of State:

.....M.,....., 2023

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Secretary of State