

# A-Engrossed Senate Bill 5525

Ordered by the Senate June 9  
Including Senate Amendments dated June 9

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Oregon Health Authority for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco and marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and other federal funds, collected or received by authority for certain purposes.

Limits biennial expenditures by authority from certain lottery moneys for certain purposes.

Limits biennial expenditures by authority from certain federal funds for certain purposes.

Authorizes specified nonlimited expenditures.

Limits biennial expenditures from Public Employees' Revolving Fund and Oregon Educators Revolving Fund for benefit plan premiums and self-insurance.

Declares emergency, effective July 1, 2023.

## A BILL FOR AN ACT

Relating to the financial administration of the Oregon Health Authority; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. There are appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:**

8	(1) Health Systems Division	
9	- Administration .....	\$ 190,641,550
10	(2) Health Systems Division	
11	- Programs .....	\$ 4,005,387,706
12	(3) Health policy and	
13	analytics.....	\$ 97,244,108
14	(4) Public health.....	\$ 211,592,268
15	(5) Oregon State Hospital.....	\$ 746,162,547
16	(6) Central services .....	\$ 94,128,960
17	(7) State assessments and	
18	enterprise-wide costs .....	\$ 209,907,735
19	(8) Capital improvement.....	\$ 818,441
20	(9) Debt service .....	\$ 60,184,220

**SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment**

**Note: For budget, see 2023-2025 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco  
 2 tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare  
 3 receipts, but excluding lottery funds and federal funds not described in this section, collected  
 4 or received by the Oregon Health Authority, for the following purposes:

5	(1) Health Systems Division	
6	- Administration .....	\$ 33,447,861
7	(2) Health Systems Division	
8	- Programs .....	\$ 4,228,602,303
9	(3) Health policy and	
10	analytics.....	\$ 110,282,544
11	(4) Behavioral health	
12	workforce - ARPA.....	\$ 60,000,000
13	(5) Public health.....	\$ 311,765,916
14	(6) Drug treatment and	
15	recovery services .....	\$ 267,523,834
16	(7) Oregon State Hospital.....	\$ 15,671,854
17	(8) Central services .....	\$ 6,142,464
18	(9) State assessments and	
19	enterprise-wide costs .....	\$ 37,307,402
20	(10) Shared administrative	
21	services .....	\$ 234,006,965
22	(11) Capital improvement.....	\$ 818,441

23 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts  
 24 are established for the biennium beginning July 1, 2023, as the maximum limits for payment  
 25 of expenses from lottery moneys allocated from the Administrative Services Economic De-  
 26 velopment Fund to the Oregon Health Authority, for the following purposes:

27	(1) Health Systems Division	
28	- Administration .....	\$ 4,386,775
29	(2) Health Systems Division	
30	- Programs .....	\$ 13,150,280
31	(3) Health policy and	
32	analytics.....	\$ 27,074
33	(4) Central services .....	\$ 35,550
34	(5) State assessments and	
35	enterprise-wide costs .....	\$ 730,264
36	(6) Debt service .....	\$ 3,976,940

37 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts  
 38 are established for the biennium beginning July 1, 2023, as the maximum limit for payment  
 39 of expenses from lottery moneys allocated from the Veterans' Services Fund established  
 40 under ORS 406.140 to the Oregon Health Authority, for the following purposes:

41	(1) Veterans behavioral	
42	health.....	\$ 2,233,850
43	(2) Veterans dental	
44	services .....	\$ 2,730,796

45 **SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts

1 are established for the biennium beginning July 1, 2023, as the maximum limits for payment  
2 of expenses from federal funds, excluding federal funds described in section 2 of this 2023  
3 Act, collected or received by the Oregon Health Authority, for the following purposes:

- 4 (1) Health Systems Division
- 5 - Administration ..... \$ 204,172,831
- 6 (2) Health Systems Division
- 7 - Programs ..... \$ 18,497,027,816
- 8 (3) Health policy and
- 9 analytics..... \$ 46,713,396
- 10 (4) Public health..... \$ 709,531,602
- 11 (5) Oregon State Hospital..... \$ 30,037,856
- 12 (6) Central services ..... \$ 27,975,202
- 13 (7) State assessments and
- 14 enterprise-wide costs ..... \$ 66,311,309

15 **SECTION 6.** For the biennium beginning July 1, 2023, the following expenditures by the  
16 Oregon Health Authority are not limited:

- 17 (1) Expenditures from the Women, Infants and Children Program infant formula rebate  
18 system.
- 19 (2) Expenditures from the federal funds Women, Infants and Children Program food  
20 voucher redemptions.

21 **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of  
22 \$2,488,161,194 is established for the biennium beginning July 1, 2023, as the maximum limit  
23 for payment of expenses by the Public Employees' Benefit Board from the Public Employees'  
24 Revolving Fund for benefit plan premiums and self-insurance.

25 **SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of  
26 \$1,994,469,796 is established for the biennium beginning July 1, 2023, as the maximum limit  
27 for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators  
28 Revolving Fund for benefit plan premiums and self-insurance.

29 **SECTION 9.** This 2023 Act being necessary for the immediate preservation of the public  
30 peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect  
31 July 1, 2023.

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