

Senate Bill 5514

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

- Appropriates moneys from General Fund to Department of Justice for biennial expenses.
- Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.
- Limits biennial expenditures by department from federal funds.
- Declares emergency, effective July 1, 2023.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Justice; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Justice, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

- (1) **Office of the Attorney**
 - General and Administration \$ 328,631
- (2) **Appellate Division** \$ 425,843
- (3) **Criminal Justice Division**..... \$ 27,796,497
- (4) **Crime Victim and Survivor Services**..... \$ 25,538,279
- (5) **Defense of Criminal Convictions**..... \$ 42,853,270
- (6) **Division of Child Support**..... \$ 52,219,837
- (7) **Debt service and related costs**..... \$ 908,250
- (8) **Legal Tools Replacement** \$ 3,893,246

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the following purposes:

- (1) **Office of the Attorney**
 - General and Administration \$ 55,774,973
- (2) **Appellate Division** \$ 30,226,329
- (3) **Civil Enforcement Division** \$ 64,138,379
- (4) **Child Advocacy Division**..... \$ 80,780,946
- (5) **Criminal Justice Division**..... \$ 8,593,602

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

- 1 **(6) Crime Victim and Survivor**
- 2 **Services..... \$ 29,589,333**
- 3 **(7) General Counsel Division..... \$ 89,202,299**
- 4 **(8) Trial Division \$ 58,784,643**
- 5 **(9) Division of Child Support..... \$ 23,867,979**
- 6 **(10) Debt service and related**
- 7 **costs..... \$ 2,508,271**
- 8 **(11) Legal Tools Replacement \$ 14,240,133**

9 **SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts**
 10 **are established for the biennium beginning July 1, 2023, as the maximum limits for payment**
 11 **of expenses from federal funds collected or received by the Department of Justice for the**
 12 **following purposes:**

- 13 **(1) Civil Enforcement Division..... \$ 5,936,169**
- 14 **(2) Criminal Justice Division..... \$ 1,560,461**
- 15 **(3) Crime Victim and Survivor**
- 16 **Services Division..... \$ 67,670,145**
- 17 **(4) Division of Child Support..... \$145,656,258**

18 **SECTION 4. Notwithstanding any other law limiting expenditures, the amount of**
 19 **\$12,500,000 is established for the biennium beginning July 1, 2023, as the maximum limit for**
 20 **payment of expenses by the Department of Justice, from American Rescue Plan Act**
 21 **Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-**
 22 **ministrative Services and transferred to the Department of Justice, for crime victim and**
 23 **survivor services, for community violence prevention grants.**

24 **SECTION 5. This 2023 Act being necessary for the immediate preservation of the public**
 25 **peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect**
 26 **July 1, 2023.**

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