

Enrolled Senate Bill 5512

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Judicial Department; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Judicial Department, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

- (1) Judicial compensation..... \$105,930,600
- (2) Operations..... \$462,852,488
- (3) Mandated payments \$ 19,048,451
- (4) State court technology systems \$ 10,965,969
- (5) Debt service..... \$ 47,253,780
- (6) Third-party debt collection..... \$ 17,376,240

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Judicial Department for the following purposes:

- (1) Operations..... \$ 28,323,339
- (2) Mandated payments..... \$ 752,074
- (3) State Court Facilities and Security Account \$ 7,845,228
- (4) State Court Technology Fund... \$ 17,169,924

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$1,589,232 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds other than those described in section 2 of this 2023 Act collected or received by the Judicial Department.

SECTION 4. In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$364,969 for payment of expenses of the Oregon Law Commission.

SECTION 5. In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$57,343 for payment of expenses of the Council on Court Procedures.

SECTION 6. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$8,179,037 for the purpose of providing conciliation and mediation services in circuit courts.

(2) The Chief Justice of the Supreme Court shall distribute the moneys appropriated under this section to the counties of this state to fund conciliation and mediation services in circuit courts. The Chief Justice shall consult with the presiding judges of the circuit courts before making the distributions.

SECTION 7. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$8,179,037 for the purpose of operating law libraries or providing law library services.

(2) The Chief Justice of the Supreme Court shall distribute the moneys appropriated under this section to the counties of this state based on revenues received from filing fees collected during the biennium ending June 30, 2023, in civil actions commenced in the circuit court for the county.

SECTION 8. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$13,957,733 for the purpose of funding the Legal Services Program described in ORS 9.572.

(2) The Chief Justice of the Supreme Court shall distribute all moneys appropriated under this section to the Oregon State Bar in eight quarterly installments of equal amount.

SECTION 9. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses by the Judicial Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Judicial Department, for the following purposes:

- (1) Electronic records
expungement..... \$ 572,000
- (2) Planning funding for
replacement of Curry County
Circuit Courthouse..... \$ 300,000

SECTION 10. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (1), chapter 557, Oregon Laws 2021, for the biennium ending June 30, 2023, for judicial compensation, is decreased by \$1,600,000.

SECTION 11. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (3), chapter 557, Oregon Laws 2021, for the biennium ending June 30, 2023, for mandated payments, is increased by \$700,000 for jury and interpreter expenses.

SECTION 12. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$3,000,000, to be allocated to the Judicial Department for mandated payments or third-party collections.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 13. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect on its passage.

Passed by Senate June 16, 2023

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Lori L. Brocker, Secretary of Senate

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Rob Wagner, President of Senate

Passed by House June 20, 2023

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Dan Rayfield, Speaker of House

Received by Governor:

.....M,....., 2023

Approved:

.....M,....., 2023

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Tina Kotek, Governor

Filed in Office of Secretary of State:

.....M,....., 2023

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Secretary of State