

**Enrolled**  
**Senate Bill 5506**

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to state financial administration; creating new provisions; amending section 423, chapter 110, Oregon Laws 2022; repealing section 3, chapter \_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 104), and sections 7, 8 and 10, chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 3396); and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$50,000,000, for the purposes for which the Emergency Board lawfully may allocate funds.

**SECTION 2.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$330,000,000, to be allocated to state agencies for state employee compensation changes.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 3.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$120,000,000, to be allocated to state agencies for additional compensation changes to support state employee recruitment and retention.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 4.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$75,000,000, to be allocated to state agencies for compensation changes driven by collective bargaining for workers who are not state employees.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 5.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$50,000,000, to be allocated to the Oregon Health Authority and the

Department of Human Services for caseload costs the agencies are unable to mitigate during the interim legislative periods.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 6.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$1,000,000, to be allocated to the Department of Justice for expenses of district attorneys for victim assistance, investigation and temporary staffing and other one-time, nonroutine prosecution expenses related to nonunanimous jury convictions.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 7.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$1,000,000, to be allocated for expenses related to nonunanimous jury convictions.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 8.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$5,000,000, to be allocated for expenses related to the unrepresented defendants/persons crisis.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 9.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$6,170,768, to be allocated for expenses related to public defense.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 10.** Notwithstanding any other law limiting expenditures, the amount of \$6,071,500 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Corrections, for operations and health services.

**SECTION 11.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5504), for the biennium beginning July 1, 2023, for operations and health services, is decreased by \$6,071,500.

**SECTION 12.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Criminal Justice Commission, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$10,000,000, for deposit into the Improving People's Access to Community-based Treatment, Supports and Services Account established by ORS 430.233.

**SECTION 13.** Notwithstanding any other law limiting expenditures, the amount of \$10,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Criminal Justice Commission from the Improving People's Access to Community-based Treatment, Supports and Services Account established

by ORS 430.233, for grants to counties and federally recognized Indian tribes for community supports and services for individuals with mental health or substance abuse disorders leading to their involvement with the criminal justice system.

**SECTION 14.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Criminal Justice Commission by section 1, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5505), for the biennium beginning July 1, 2023, is increased by \$650,000, for the Family Preservation Project operated by the YWCA of Greater Portland.

**SECTION 15.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Criminal Justice Commission, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$5,000,000, for deposit into the Illegal Marijuana Market Enforcement Grant Program Fund established by section 15, chapter 103, Oregon Laws 2018.

**SECTION 16.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5505), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Criminal Justice Commission, is increased by \$5,000,000, for additional grants under the Illegal Marijuana Market Enforcement Grant Program established under section 13, chapter 103, Oregon Laws 2018.

**SECTION 17.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$10,000,000, for the crime victims and survivor services division, for deposit in the Oregon Domestic and Sexual Violence Services Fund established by ORS 147.453, to assist victims of domestic violence or sexual assault with emergency shelter and safety planning.

**SECTION 18.** Notwithstanding any other law limiting expenditures, the amount of \$10,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the crime victims and survivor services division, and the Oregon Domestic and Sexual Violence Services Fund established by ORS 147.453, to assist victims of domestic violence or sexual assault with emergency shelter and safety planning.

**SECTION 19.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$6,000,000, for the crime victims and survivor services division, to assist victims of domestic violence or sexual assault with housing assistance.

**SECTION 20.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (3), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5514), for the biennium beginning July 1, 2023, for the Criminal Justice Division, is increased by \$821,346, for organized retail theft investigations.

**SECTION 21.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5514), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the child advocacy division, is increased by \$6,612,847, for an organizational structure realignment.

**SECTION 22.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5033), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Public Employees Retirement System for the Employer Incentive Fund Program, is increased by \$7,310,000, for state matching funds.

**SECTION 23.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5503), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Commission for the Blind, is increased by \$234,260, for position reclassifications.

**SECTION 24.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (7), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for intellectual/developmental disabilities programs, is increased by \$350,000, for Disability Rights Oregon to conduct legal reviews of guardianship pleadings.

**SECTION 25.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5520), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal Older Americans Act funds received from the Department of Human Services, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5520), collected or received by the Long Term Care Ombudsman, is increased by \$300,000, to allow the agency to administer a grant to increase access to public guardian services.

**SECTION 26.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (3), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5514), for the biennium beginning July 1, 2023, for the Criminal Justice Division, is increased by \$457,758, for an animal cruelty resource prosecutor.

**SECTION 27.** Notwithstanding any other law limiting expenditures, the amount of \$3,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Judicial Department, for the renovation of Harney County Courthouse annex.

**SECTION 28.** Notwithstanding any other law limiting expenditures, the amount of \$100,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Judicial Department, for planning and costs associated with replacement of the Umatilla County Courthouse.

**SECTION 29.** Notwithstanding any other law limiting expenditures, the amount of \$42,549 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Judicial Department, for planning and costs associated with replacement of the Hood River County Courthouse.

**SECTION 30.** In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$818,333, for distribution to the Oregon State Bar for immigration legal services.

**SECTION 31.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5035), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, for the Corporation Division, is increased by \$538,735, to support the operations of the Corporation Division.

**SECTION 32.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Criminal Justice Commission, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$100,000, for a study on the advantages and disadvantages of decriminalizing prostitution.

**SECTION 33.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5530), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from moneys allocated from the Parks and Natural Resources Fund to the Department of State Police for fish and wildlife enforcement activities, is decreased by \$2,171,581.

**SECTION 34.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (2), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5530), for the biennium beginning July 1, 2023, for fish and wildlife enforcement, is increased by \$2,171,581.

**SECTION 35.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (2), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, for community programs, is increased by \$12,604,039, for increased rates for behavioral rehabilitation services.

**SECTION 36.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2023, (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for community programs, is increased by \$201,478, for increased rates for behavioral rehabilitation services.

**SECTION 37.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Youth Authority, for community programs, is increased by \$8,332,544, for increased rates for behavioral rehabilitation services.

**SECTION 38.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5015), for the biennium beginning July 1, 2023, for the State School Fund, is increased by \$42,412,064.

**SECTION 39.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5015), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Education for the State School Fund, is decreased by \$42,412,064.

**SECTION 40.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 14, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250, for operations, is increased by \$559,094 for planning support to replace the State School Fund information technology system.

**SECTION 41.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 14, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250, for operations, is increased by \$4,826,632 for continuing the development of a professional learning system by the Educator Advancement Council.

**SECTION 42.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 13 (1), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill

5014), for the biennium beginning July 1, 2023, as the maximum limit for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250, for the High School Graduation and College and Career Readiness Fund, is increased by \$14,716,811.

**SECTION 43.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 13 (3), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250, for all other grants, is increased by \$5,000,000 for the African American/Black Student Success Plan.

**SECTION 44.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 14, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250, for operations, is increased by \$748,833 for the establishment of a migrant/multilingual education team.

**SECTION 45.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, other than those described in sections 9 and 15, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5014), collected or received by the Department of Education, for operations, is increased by \$1,459,658 for the establishment of a migrant/multilingual education team.

**SECTION 46.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6 (1), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses, other than expenses described in sections 7 and 15, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5014), from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for capital bonding, is increased by \$100,000,000 for matching grants made to school districts for construction or improvement to school facilities through the Oregon School Capital Improvement Matching Program.

**SECTION 47.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6 (2), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses, other than expenses described in sections 7 and 15, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5014), from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for operations, is increased by \$1,130,149 for costs of bond issuance.

**SECTION 48.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6 (1), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses, other than expenses described in sections 7 and 15, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5014), from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for capital bonding, is increased by \$15,000,000 for Connecting Oregon Schools Fund broadband grants.

**SECTION 49.** Notwithstanding any other law limiting expenditures, the amount of \$7,968,610 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,

but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for debt service.

**SECTION 50.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (1), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for operations, is increased by \$401,243 for compliance and investigations staff.

**SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Early Learning and Care, for operations, is increased by \$1,606,297, for compliance and investigations staff.

**SECTION 52.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for early learning programs, is increased by \$15,000,000 to improve case rates in the Employment Related Day Care program.

**SECTION 53.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for early learning programs, is increased by \$1,719,000 for the Imagination Library program.

**SECTION 54.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for early learning programs, is increased by \$5,000,000 for technical assistance to child care providers to access the Child Care Infrastructure Fund.

**SECTION 55.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (1), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for operations, is increased by \$186,943 to design and implement the Child Care Infrastructure Fund technical assistance program.

**SECTION 56.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, as the maximum limit for payments of expenses from federal funds collected or received by the Department of Early Learning and Care, for operations, is increased by \$216,168 to design and implement the Child Care Infrastructure Fund technical assistance program.

**SECTION 57.** Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for public university statewide programs, is increased by \$100,000, for distribution to the Oregon State University Institute of Natural Resources for the purpose of convening a statewide water conference to facilitate learning and relationship-building between sectors, identify research needs and develop a statewide research and learning agenda.

**SECTION 58.** Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for public university statewide programs, is increased by \$500,000, for distribution to the University of Oregon Just Futures Institute to conduct research to understand and address water needs of environmental justice communities and to award grants.

**SECTION 59.** Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (10), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for

statewide public services, is increased by \$135,000, for distribution to Oregon State University's Southern Oregon Research and Extension Center to partner with growers in affected areas to increase capacity to monitor, trap and suppress vine mealybug found in Oregon vineyards.

**SECTION 60.** Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for Higher Education Coordinating Commission programs and operations, is increased by \$306,000, for distribution to Portland State University, Portland Community College, Chemeketa Community College, Treasure Valley Community College and Central Oregon Community College to expend on the delivery of college-in-prison courses for the 2023-24 academic year.

**SECTION 61.** Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for public university statewide programs, is increased by \$195,000, for distribution to Portland State University for the purpose of implementing a Project Rebound Resource Center to provide social supports, emergency financial needs, academic guidance and tutoring and professional development opportunities to help formerly incarcerated students complete their degrees post-release.

**SECTION 62.** Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for Higher Education Coordinating Commission programs and operations, is increased by \$10,000,000 for deposit in the Oregon Conservation Corps Fund established under ORS 476.698.

**SECTION 63.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating Commission, for Higher Education Coordinating Commission programs and related grants, is increased by \$10,000,000, for payments out of the Oregon Conservation Corps Fund established under ORS 476.698.

**SECTION 64.** Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for public university statewide programs, is increased by \$250,000, for distribution to the Oregon Climate Service at Oregon State University to support the State Climatologist of Oregon position.

**SECTION 65.** Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (11)(a), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for debt service on outstanding general obligation bonds sold for the benefit of Oregon public universities, is increased by \$2,136,545.

**SECTION 66.** Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (11)(d), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for debt service on general obligation bonds sold for implementing the Financial Assistance Management Information Systems project, is increased by \$856,842.

**SECTION 67.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses



from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating Commission, for Higher Education Coordinating Commission programs and related grants, is increased by \$4,661,449 for costs of bond issuance.

**SECTION 68.** Notwithstanding any other law limiting expenditures, the amount of \$5,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from the proceeds of bonds issued pursuant to Article XI-Q of the Oregon Constitution, collected or received by the Higher Education Coordinating Commission, for the Financial Aid Management Information Systems project.

**SECTION 69.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5004), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Aviation, for pavement maintenance, is increased by \$12,984, for a position reclassification.

**SECTION 70.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5004), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Aviation, for operations, is decreased by \$12,984, for a position reclassification.

**SECTION 71.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$1,200,000, for distribution to the Mid-Columbia Water Commission to implement the Morrow and Umatilla Drought Relief Aquifer Recharge and Aquifer Storage and Recovery Project.

**SECTION 72.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$2,000,000, for distribution to the Oregon Farmers Market Association to support local food system resilience through increased producer and community access and to mitigate the impacts of drought and related disasters such as closures due to drought.

**SECTION 73.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$500,000, for distribution to the Oregon Farmers Market Association to increase grants to nonprofit farmers markets to cover costs associated with acceptance of Supplemental Nutrition Assistance Program benefits.

**SECTION 74.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$250,000, for distribution to Cherriots for the purpose of collaborating with the Department of Transportation, the Department of Environmental Quality, community members in the City of Salem and economists and business leaders in the City of Salem to study the feasibility of developing a rail streetcar system in the City of Salem.

**SECTION 75.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$2,000,000, for distribution to Pueblo Unido PDX for facilitating the creation of language proficiency evaluations for interpreters of indigenous languages spoken in present-day Mexico and Central and South America.

**SECTION 76.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning

July 1, 2023, out of the General Fund, the amount of \$500,000, for distribution to Oregon Worker Relief for payments to individuals who provide interpretation services of languages that are the national languages of small countries from which local populations have emigrated, languages spoken by small ethnic minority groups or languages spoken by indigenous groups.

**SECTION 77.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$832,000, for the payment of state legal costs related to sections 1 and 2, chapter 105, Oregon Laws 2022.

**SECTION 78.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$4,000,000, for the payment of court-awarded compensation and reasonable attorney fees related to sections 1 and 2, chapter 105, Oregon Laws 2022.

**SECTION 79.** Notwithstanding any other law limiting expenditures, the amount of \$156,795,418 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Department of Administrative Services from American Rescue Plan Act Capital Projects Fund moneys received by the Oregon Department of Administrative Services, for the purpose of transfer to the Oregon Business Development Department for broadband infrastructure programs.

**SECTION 80.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (12), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by the Oregon Department of Administrative Services, for Oregon Department of Administrative Services debt service, is increased by \$508,034.

**SECTION 81.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by the Oregon Department of Administrative Services, for enterprise asset management, is increased by \$50,000 for bond issuance costs associated with bonds issued under Article XI-Q of the Oregon Constitution.

**SECTION 82.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Department of Administrative Services from lottery moneys allocated from the Administrative Services Economic Development Fund for debt service and related costs for bonds issued in previous biennia, is increased by \$1,391,178.

**SECTION 83.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$2,900,000, for the purpose of providing reimbursement to local governments, community mental health programs established under ORS 430.620 and providers for payment of awards, settlements and expenses that are incurred in civil actions arising out of the provision of services pursuant to ORS 161.365 and 161.370.

**SECTION 84.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning

July 1, 2023, out of the General Fund, the amount of \$100,000, for the purpose of collaborating with county governments and community mental health programs established under ORS 430.620 to study barriers that prevent local governments, community mental health programs and providers from obtaining insurance coverage for liability arising out of the provision of services pursuant to ORS 161.365 and 161.370.

**SECTION 85.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$2,400,000, for deposit in the Universal Representation Fund established under section 1, chapter 88, Oregon Laws 2022, for disbursement to Oregon Worker Relief for legal services through the program established under section 2, chapter 88, Oregon Laws 2022.

**SECTION 86.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (15), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by the Oregon Department of Administrative Services, for special governmental payments, is increased by \$2,400,000, for disbursement to Oregon Worker Relief for legal services through the program established under section 2, chapter 88, Oregon Laws 2022.

**SECTION 87.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts for the following purposes:

(1) Oregon Community Food System Network for grants for small-scale farms and ranches: \$2,650,000.

(2) Oregon Association of Water Utilities (OAWU) to build the Water System Training Center: \$1,600,000.

(3) Oregon Community Food System Network to develop food hubs and regional food system infrastructure: \$1,500,000.

(4) Baker County for infrastructure improvement projects (water, sewer, road, broadband): \$2,250,000.

(5) City of Philomath for Philomath Frolic and Rodeo (Skirvin Park) stands replacement and lighting upgrade: \$1,900,000.

(6) Polk County for the Polk County Mental Health Treatment/Crisis Center: \$2,000,000.

(7) City of La Pine for the La Pine Incubator/Spec. Building Project: \$1,500,000.

(8) City of Depoe Bay for the Depoe Bay docks and pilings restoration project: \$1,500,000.

(9) City of Salem for the renovations of ARCHES and Wallace Early Learning Center sheltering service: \$1,850,000.

(10) La Clinica for La Clinica Acute Care Clinic expansion: \$2,200,000.

(11) Vietnam War Memorial Fund for the Vietnam War Memorial on the Oregon State Capitol Grounds: \$1,000,000.

(12) Oregon Center for Creative Learning for the Oregon Center for Creative Learning expansion: \$2,000,000.

(13) City of Springfield for the Mill Street reconstruction: \$2,000,000.

(14) Klamath County for construction of the Klamath Crimson Rose facility: \$2,000,000.

(15) Gresham-Barlow School District for a school-based health center: \$1,500,000.

(16) Children's Cancer Therapy Development Institute for children's cancer research expansion/equipment: \$1,000,000.

(17) Native American Youth & Family Center for NAYA campus improvements and building remodel: \$1,150,000.

(18) Row River Fire Response for emergency communication equipment: \$143,000.

(19) Boring, Oregon Foundation to purchase property for a community center: \$850,000.

- (20) Wildflower Preschool & Child Care LLC for a new child care facility in Myrtle Creek: \$800,000.
- (21) East Salem Community Center for the El Campo Community Soccer Field: \$450,000.
- (22) City of Milwaukie for the Johnson Creek Solar Project: \$375,000.
- (23) City of Sheridan for homeless community shelters: \$225,000.
- (24) Boys & Girls Club of Western Treasure Valley for revitalizing and enhancing the safety of the clubhouse: \$100,000.
- (25) Kellogg Rural Fire District for the construction of a main fire station: \$1,200,000.
- (26) North Douglas County Fire & EMS to purchase property and to build student and volunteer housing for fire station: \$800,000.
- (27) East Salem Community Center for HVAC replacement: \$175,000.
- (28) The Dalles Civic Auditorium for sound and lighting for theatre: \$50,000.
- (29) Every Child Linn Benton (ECLB) for ECLB programs to mobilize community to uplift children and families impacted by foster care: \$250,000.
- (30) Community Action Program of East Central Oregon (CAPECO) to build food bank center: \$1,250,000.
- (31) FOOD for Lane County to purchase land for Food Farm: \$1,150,000.
- (32) Marion Polk Food Share for mobile pantries: \$1,025,000.
- (33) Oregon Food Bank for warehouse expansion and renovation at multiple locations: \$3,020,000.
- (34) ACCESS, Inc. of Medford for food bank warehouse expansion: \$800,000.
- (35) Community Connection of Northeast Oregon for food bank equipment: \$500,000.
- (36) Clatsop Community Action for food bank warehouse renovations and equipment upgrade: \$570,000.
- (37) Columbia Pacific Food Bank for equipment upgrade: \$520,000.
- (38) Feed'em Freedom Foundation for campus expansion: \$980,000.
- (39) Feeding Umpqua for warehouse renovation and truck purchase: \$630,000.
- (40) Klamath Lake County Food Bank for warehouse renovation and paving: \$580,000.
- (41) Linn Benton Food Share for delivery vehicles and equipment upgrade: \$780,000.
- (42) NeighborImpact for food bank equipment and operations funding: \$790,000.
- (43) Oregon Coast Community Action for a second warehouse to serve Curry County: \$600,000.
- (44) Yamhill Community Action Partnership for warehouse renovations and delivery vehicle costs: \$580,000.
- (45) Food Share of Lincoln County to purchase land and for building a new warehouse for pantry: \$530,000.
- (46) Ella Curran Community Food Bank for community food bank expansion: \$690,000.
- (47) South Douglas Food Bank for HVAC Upgrade: \$5,000.
- (48) High Desert Partnership for infrastructure to deliver and spread water in Harney County: \$1,500,000.
- (49) City of Happy Valley for the Happy Valley Library Expansion: \$2,000,000.
- (50) Oregon Metro Transit-Oriented Development Program for the 82nd Avenue Property Acquisition Fund to secure land to build affordable housing and affordable commercial spaces in preparation for future development: \$5,000,000.
- (51) King City for the King City Park path repair and resurfacing project: \$137,000.

**SECTION 88.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from proceeds of lottery bonds, collected or received by the Oregon Department of Administrative Services, for the provision of grants to the following entities for the following purposes:

- (1) Willamette Falls Locks Authority for the Willamette Falls Locks and Canal Restoration: \$7,359,200.

- (2) City of Redmond for the Redmond Public Safety Center: \$3,045,328.
- (3) Serendipity Center, Inc. therapeutic school for Portland campus expansion: \$2,845,294.
- (4) Lane County for the Behavioral Health Stabilization Center: \$5,058,410.
- (5) Homes For Good Housing Agency for the Naval Reserve Affordable Housing and Early Learning Center Project in Eugene, Oregon: \$4,958,766.
- (6) City of Oregon City for the Main Street Connective Corridor Project Phase II: 10th Street to 15th Street: \$4,052,728.
- (7) Latino Network for the La Plaza Esperanza service hub for Portland and Gresham residents: \$4,051,914.
- (8) Family Justice Center of Washington County for the Family Peace Center of Washington County: \$4,052,728.
- (9) Washington County for the Center for Addictions Triage and Treatment (CATT): \$5,060,949.
- (10) Port of Portland for the Terminal 2 Building Innovation Hub mass timber factory: \$5,060,949.
- (11) Benton County for the Benton County Emergency Operations Center: \$5,060,949.
- (12) City of Redmond for the Northpoint Vista Mixed-Income Neighborhood Project: \$5,060,949.
- (13) Eugene Civic Alliance for the Civic Park Project: \$5,060,949.
- (14) Jefferson County for Central Oregon Community College -Early Childhood Education and Health Careers Center: \$4,052,728.

**SECTION 89.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$8,000,000, to be allocated to the Department of Early Learning and Care for expanding access to the Employment Related Day Care program.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 90.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$8,900,000, to be allocated to the Department of Education for providing stipends to licensed educators and classified school employees working in special education during the 2024-25 school year.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 91.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (4), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for public health, is increased by \$20,000,000, for public health modernization.

**SECTION 92.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Division programs, is decreased by \$98,300,000, to adjust for revenue savings from the Oregon Health and Science University intergovernmental transfer.

**SECTION 93.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (4), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for public health, is increased by \$1,500,000, for the Prescription Drug Monitoring Program.

**SECTION 94.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (5), chapter \_\_, Oregon Laws 2023 (En-

rolled Senate Bill 5525), for the biennium beginning July 1, 2023, for the Oregon State Hospital, is increased by \$1,890,996, to promote diversity, equity and inclusion.

**SECTION 95.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Division administration, is decreased by \$91,356, to rebalance diversity, equity and inclusion efforts agencywide.

**SECTION 96.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (3), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for health policy and analytics, is decreased by \$110,322, to rebalance diversity, equity and inclusion efforts agencywide.

**SECTION 97.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (4), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for public health, is decreased by \$745,855, to rebalance diversity, equity and inclusion efforts agencywide.

**SECTION 98.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (6), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for central services, is increased by \$1,374,184, to rebalance diversity, equity and inclusion efforts agencywide.

**SECTION 99.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for central services, is increased by \$103,882, to rebalance diversity, equity and inclusion efforts agencywide.

**SECTION 100.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (1), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for Health Systems Division administration, is decreased by \$107,247, to rebalance diversity, equity and inclusion efforts agencywide.

**SECTION 101.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (3), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for health policy and analytics, is decreased by \$110,322, to rebalance diversity, equity and inclusion efforts agencywide.

**SECTION 102.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (4), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for public health, is decreased by \$72,501, to rebalance diversity, equity and inclusion efforts agencywide.

**SECTION 103.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (6), chapter \_\_, Oregon Laws 2023 (Enrolled Senate

Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for central services, is increased by \$192,917, to rebalance diversity, equity and inclusion efforts agencywide.

**SECTION 104.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Division programs, is increased by \$4,936,539, for adult intensive services and diversion.

**SECTION 105.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for Health Systems Division programs, is increased by \$8,631, for adult intensive services and diversion.

**SECTION 106.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (2), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for Health Systems Division programs, is increased by \$1,551,419, for adult intensive services and diversion.

**SECTION 107.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (9), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for debt service, is increased by \$1,839,084, for debt service on general obligation bonds for projects at the Oregon State Hospital.

**SECTION 108.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (9), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by \$140,000, for bond issuance costs related to capital construction projects at the Oregon State Hospital.

**SECTION 109.** Notwithstanding any other law limiting expenditures, the amount of \$27,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Health Authority, for debt service.

**SECTION 110.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health

Authority, for Health Systems Division programs, is increased by \$50,000,000, for lottery bonds issued to build community acute psychiatric facility capacity.

**SECTION 111.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (9), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by \$525,793, for lottery bond issuance costs.

**SECTION 112.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Health Authority, for debt service, is increased by \$2,507,603, for debt service on lottery bonds for building community acute psychiatric facility capacity.

**SECTION 113.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$5,000,000, to be allocated for the transfer of the Public Defense Services Commission to the executive branch.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 114.** Notwithstanding any other provision of law, the General Fund appropriation made to the Commission for the Blind by section 1, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5503), for the biennium beginning July 1, 2023, is increased by \$952,421, to complete phase two of the case management modernization project and comply with Oregon Department of Administrative Services information technology requirements.

**SECTION 115.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for self-sufficiency programs, is increased by \$20,947,614, to phase out the current caseload of 300 individuals who are pursuing a case by U.S. Citizenship and Immigration Services and transition those individuals to community-based housing and wrap-around resources.

**SECTION 116.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5519), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and Cannabis Commission, for administrative expenses, is increased by \$496,133, for data security improvements.

**SECTION 117.** Notwithstanding any other law limiting expenditures, the amount of \$16,500,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and Cannabis Commission, for expenses associated with distribution center management, licensing and enforcement information technology systems.

**SECTION 118.** Notwithstanding any other law limiting expenditures, the amount of \$977,217 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and



Cannabis Commission, for cost of issuance of bonds issued for distribution center management, licensing and enforcement information technology systems.

**SECTION 119.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (7), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5519), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and Cannabis Commission, for debt service, is increased by \$9,510,389.

**SECTION 120.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2023, as the maximum limit for payment of administrative expenses by the Bureau of Labor and Industries from the Wage Security Fund, is increased by \$553,535, for wage and hour investigation capacity.

**SECTION 121.** Notwithstanding any other provision of law, the General Fund appropriation made to the Bureau of Labor and Industries by section 1, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2023, is increased by \$37,407, for a technical adjustment.

**SECTION 122.** Notwithstanding any other provision of law, the General Fund appropriation made to the Bureau of Labor and Industries by section 1, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2023, is increased by \$215,670, for continuation of the Eastern Oregon apprenticeship support position.

**SECTION 123.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Bureau of Labor and Industries, is increased by \$5,113,857, for a rebalance action.

**SECTION 124.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2023, as the maximum limit for payment of administrative expenses by the Bureau of Labor and Industries from the Wage Security Fund, is decreased by \$5,113,857, for a rebalance action.

**SECTION 125.** Notwithstanding any other law limiting expenditures, the amount of \$14,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from proceeds of bonds issued pursuant to Article XI-Q of the Oregon Constitution, collected or received by the Department of Revenue, for Phase 2 of the Electronic Valuation Information System.

**SECTION 126.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (10), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5034), collected or received by the Department of Revenue, for debt service and related costs, is increased by \$265,000, for costs of issuance of general obligation bonds.

**SECTION 127.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (7), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, for debt service and related costs, is increased by \$2,448,479, for debt service for Phase 2 of the Electronic Valuation Information System.

**SECTION 128.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (2), chapter \_\_, Oregon Laws 2023

(Enrolled House Bill 5034), for the biennium beginning July 1, 2023, for the Property Tax Division, is increased by \$100,000, for training costs related to Phase 2 of the Electronic Valuation Information System.

**SECTION 129.** Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (1), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5035), for the biennium beginning July 1, 2023, for the Administrative Services Division, is increased by \$23,746, for changes to compensation of management positions.

**SECTION 130.** Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (2), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5035), for the biennium beginning July 1, 2023, for the Elections Division, is increased by \$49,573, for changes to compensation of management positions.

**SECTION 131.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5035), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, for the Administrative Services Division, is increased by \$152,474, for changes to compensation of management positions.

**SECTION 132.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5035), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, for the Archives Division, is increased by \$22,488, for changes to compensation of management positions.

**SECTION 133.** Notwithstanding any other law limiting expenditures, the amount of \$320,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the cost of issuing general obligation bonds.

**SECTION 134.** Notwithstanding any other law limiting expenditures, the amount of \$2,508,271 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the cost of debt service.

**SECTION 135.** Notwithstanding any other law limiting expenditures, the amount of \$21,200,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the Legal Tools Replacement Information Technology Project 3.0.

**SECTION 136.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$3,893,246, for the Legal Tools Replacement Information Technology Project 3.0.

**SECTION 137.** Notwithstanding any other law limiting expenditures, the amount of \$260,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Judicial Department, for the cost of debt service.

**SECTION 138.** Notwithstanding any other law limiting expenditures, the amount of \$813,106 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-

struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for the cost of issuing general obligation bonds.

**SECTION 139.** Notwithstanding any other law limiting expenditures, the amount of \$8,831,894 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Benton County Courthouse.

**SECTION 140.** Notwithstanding any other law limiting expenditures, the amount of \$8,831,894 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project costs for the Benton County Courthouse.

**SECTION 141.** Notwithstanding any other law limiting expenditures, the amount of \$30,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Clackamas County Courthouse.

**SECTION 142.** Notwithstanding any other law limiting expenditures, the amount of \$30,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project costs for the Clackamas County Courthouse.

**SECTION 143.** Notwithstanding any other law limiting expenditures, the amount of \$12,575,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Morrow County Courthouse.

**SECTION 144.** Notwithstanding any other law limiting expenditures, the amount of \$12,575,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project costs for the Morrow County Courthouse.

**SECTION 145.** Notwithstanding any other law limiting expenditures, the amount of \$10,600,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Curry County Courthouse.

**SECTION 146.** Notwithstanding any other law limiting expenditures, the amount of \$10,600,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project costs for the Curry County Courthouse.

**SECTION 147.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (10), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5532), for the biennium beginning July 1, 2023, for the Special Programs, Contracts and Distributions Division, is increased by \$1,523,964, for the implementation of chapter 400, Oregon Laws 2021.

**SECTION 148.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Land Conservation and Development, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$2,690,922, to provide assistance to local governments to adopt climate friendly and equitable communities.

**SECTION 149.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Land Conservation and Development by section 1 (1), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5027), for the biennium beginning July 1, 2023, for the planning program, is increased by \$309,078 for administration for climate friendly and equitable communities.

**SECTION 150.** Notwithstanding any other law limiting expenditures, the amount of \$1,920,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee, for the cost of issuing general obligation bonds and project costs for the Capitol Accessibility, Maintenance and Safety project.

**SECTION 151.** Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Administration Committee by section 1 (2), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2023, for debt service, is increased by \$19,054,817.

**SECTION 152.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$35,000,000, to be allocated for the state's natural disaster prevention, preparedness, response and recovery.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 153.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Board of Parole and Post-Prison Supervision by section 1, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2023, is increased by \$322,600, for the payment of legal representation for juvenile commutations and adults in custody before the board.

**SECTION 154.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$1,000,000, for improving safety and increasing access to walking, biking and transit on state highways that serve as community main streets.

**SECTION 155.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$3,000,000, for pedestrian access improvements along Southwest Hall Boulevard.

**SECTION 156.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$2,000,000, for distribution to the City of Independence for the Chestnut Street Bridge project.

**SECTION 157.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$2,000,000, for distribution to the City of Independence for Western Interlock off-site transportation improvements.

**SECTION 158.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$1,500,000, for distribution to the Klamath County Economic Development Association for the Klamath Northern Railroad project.

**SECTION 159.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but ex-

cluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5040), collected or received by the Department of Transportation, for the local government program, is increased by \$20,000,000, for distribution to the Port of Hood River for the Hood River-White Salmon Interstate Bridge project.

**SECTION 160.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5040), collected or received by the Department of Transportation, for the local government program, is increased by \$20,000,000, for distribution to Multnomah County for the Earthquake Ready Burnside Bridge project.

**SECTION 161.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5040), collected or received by the Department of Transportation, for the local government program, is increased by \$5,000,000, for distribution to the City of Bend for the Hawthorne Avenue Pedestrian and Bicycle Overcrossing project.

**SECTION 162.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5040), collected or received by the Department of Transportation, for the local government program, is increased by \$514,349, for the cost of issuance of bonds.

**SECTION 163.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5040), for project delivery and support, is increased by \$250,000,000, for the Interstate Bridge Replacement project.

**SECTION 164.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5040), for project delivery and support, is increased by \$1,825,000, for the cost of issuance of bonds.

**NOTE:** Section 165 was deleted. Subsequent sections were not renumbered.

**SECTION 166.** In addition to and not in lieu of any other appropriations, there is appropriated to the Department of the State Fire Marshal, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$2,000,000, for deposit into the State Fire Marshal Mobilization Fund established by section 51, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 1049).

**SECTION 167.** Notwithstanding any other law limiting expenditures, the amount of \$2,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of the State Fire Marshal from the State Fire Marshal Mobilization Fund established by section 51, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 1049), for costs related to mobilizing local fire service personnel.

**SECTION 168.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of the State Fire Marshal by section 1, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5036), for the biennium beginning July 1, 2023, is increased by \$10,000,000, for wildfire mitigation and response.

**SECTION 169.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5036), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of the State Fire Marshal, is increased by \$545,174, for agency staff.

**SECTION 170.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Agriculture by section 1 (3), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5002), for the biennium beginning July 1, 2023, for natural resources, is increased by \$312,100, for activities to mitigate the impact of the vine mealybug.

**SECTION 171.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Agriculture by section 1 (1), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5002), for the biennium beginning July 1, 2023, for administrative and support services, is increased by \$1,000,000, to provide grants through the Wolf Depredation Compensation and Financial Assistance Grant Program.

**SECTION 172.** In addition to and not in lieu of any other appropriation, there is appropriated to the State Department of Energy, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$20,000,000, for deposit into the Community Renewable Investment Fund established in section 33, chapter 508, Oregon Laws 2021.

**SECTION 173.** Notwithstanding any other law limiting expenditures, the amount of \$20,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the State Department of Energy from the Community Renewable Investment Fund established by section 33, chapter 508, Oregon Laws 2021, for community renewable energy project grants.

**SECTION 174.** In addition to and not in lieu of any other appropriation, there is appropriated to the State Department of Energy, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$10,000,000, for deposit into the Rooftop Solar Incentive Fund established by section 3, chapter 655, Oregon Laws 2019.

**SECTION 175.** Notwithstanding any other law limiting expenditures, the amount of \$10,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the State Department of Energy from the Rooftop Solar Incentive Fund established by section 3, chapter 655, Oregon Laws 2019, for providing rebates for the purchase, construction or installation of solar electric systems and paired solar and storage systems.

**SECTION 176.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Energy by section 1 (1), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5016), for the biennium beginning July 1, 2023, for energy development services, is increased by \$951,606.

**SECTION 177.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5016), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Energy, for ad-

ministrative services, is increased by \$513,354, for additional staff to support administration of new energy programs.

**SECTION 178.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5018), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in section 2, chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5018), collected or received by the Department of Environmental Quality, for land quality, is increased by \$5,333,333, for project costs and for the cost of issuing bonds.

**SECTION 179.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (5), chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5018), for the biennium beginning July 1, 2023, for debt service, is increased by \$1,825,995.

**SECTION 180.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (7), chapter \_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for the Habitat Division, is increased by \$100,000, for Department of Justice legal charges.

**SECTION 181.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (1), chapter \_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for the Fish Division, is increased by \$1,000,000, for an assessment of fish hatcheries.

**SECTION 182.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (1), chapter \_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for the Fish Division, is decreased by \$957,216, for a rebalance of drought package funding.

**SECTION 183.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (7), chapter \_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for the Habitat Division, is increased by \$957,216, for a rebalance of drought package funding.

**SECTION 184.** Notwithstanding any other law limiting expenditures, the amount of \$5,181,834 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the State Department of Fish and Wildlife from the Oregon Conservation and Recreation Fund established by ORS 496.252, for wildlife passage infrastructure projects and the cost of bond issuance.

**SECTION 185.** Notwithstanding any other law limiting expenditures, the amount of \$8,750,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the State Department of Fish and Wildlife from the Fish Passage Fund established by ORS 497.139, for fish passage infrastructure projects.

**SECTION 186.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (4), chapter \_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for debt service, is increased by \$238,271.

**SECTION 187.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Geology and Mineral Industries by section 1 (1), chapter \_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5510), for the biennium beginning July 1, 2023, for geological survey, is increased by \$381,097, for the Oregon mapping program for water and mineral resources.

**SECTION 188.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_\_, Oregon Laws 2023 (Enrolled Senate

Bill 5510), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter \_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5510), collected or received by the State Department of Geology and Mineral Industries, for geologic survey, is increased by \$37,097, for the Oregon mapping program for water and mineral resources.

**SECTION 189.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter \_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5504), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for central administration and administrative services, is increased by \$855,000, for the cost of bond issuance.

**SECTION 190.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (5), chapter \_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5504), for the biennium beginning July 1, 2023, for debt service, is increased by \$4,079,231.

**SECTION 191.** Notwithstanding any other law limiting expenditures, the amount of \$1,184,175 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for debt service.

**SECTION 192.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5031), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5031), collected or received by the Oregon Military Department, for operations, is increased by \$140,030, for the cost of bond issuance.

**SECTION 193.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (4), chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5031), for the biennium beginning July 1, 2023, for debt service, is increased by \$982,730.

**SECTION 194.** Notwithstanding any other law limiting expenditures, the amount of \$721,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Military Department, for debt service.

**SECTION 195.** Notwithstanding any other law limiting expenditures, the amount of \$190,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Emergency Management, for debt service.

**SECTION 196.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter \_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5530), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, for administrative services, agency support and criminal justice information services, is increased by \$676,814, for the cost of bond issuance.



**SECTION 197.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (5), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5530), for the biennium beginning July 1, 2023, for debt service, is increased by \$5,726,014.

**SECTION 198.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for facility programs, is increased by \$590,562, for the cost of bond issuance.

**SECTION 199.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for program support, is increased by \$103,954, for the cost of bond issuance.

**SECTION 200.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for program support, is increased by \$7,746,046, for the Juvenile Justice Information System upgrade project.

**SECTION 201.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (3), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, for program support, is increased by \$3,418,078 for the non-bondable costs of the Juvenile Justice Information System upgrade project.

**SECTION 202.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (6), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, for debt service, is increased by \$4,308,625.

**SECTION 203.** Notwithstanding any other law limiting expenditures, the amount of \$56,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for debt service.

**SECTION 204.** Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 1, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2023, is increased by \$216,349, for administration of tax credits for affordable housing lenders of limited equity cooperatives.

**SECTION 205.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (3), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, for the Personal Tax and Compliance Division, is increased by \$991,057, for the costs of implementing the child tax credit established by section 2, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 3235).

**SECTION 206.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (6), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, for the Information Technology Services Division, is increased by \$203,896 for the costs of implementing the child tax credit established by section 2, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 3235).

**SECTION 207.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds described in section 2, chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5034), collected or received by the Department of Revenue, for the Personal Tax and Compliance Division, is increased by \$20,225, for the costs of implementing the child tax credit established by section 2, chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 3235).

**SECTION 208.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds described in section 2, chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5034), collected or received by the Department of Revenue, for the Information Technology Services Division, is increased by \$60,904, for the costs of implementing the child tax credit established by section 2, chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 3235).

**SECTION 209.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Land Conservation and Development by section 96, chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 3409), for the biennium beginning July 1, 2023, to provide grants for green infrastructure projects under section 24, chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 3409), is decreased by \$6,500,000.

**SECTION 210.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Land Conservation and Development, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$6,500,000, for deposit into the Community Green Infrastructure Fund established by section 25, chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 3409).

**SECTION 211.** Notwithstanding any other law limiting expenditures, the amount of \$6,500,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of Land Conservation and Development, from the Community Green Infrastructure Fund established by section 25, chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 3409).

**SECTION 212.** Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (2), chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5035), for the biennium beginning July 1, 2023, for the Elections Division, is increased by \$325,474, to continue a translation services position.

**SECTION 213.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter \_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter \_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for Health Systems Division programs, is increased by \$241,000,000, to adjust for revenue savings from the Oregon Health and Science University intergovernmental transfer.

**SECTION 214.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (2), chapter \_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter \_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health

Authority, is increased by \$344,400,000, to adjust for revenue savings from the Oregon Health and Science University intergovernmental transfer.

**SECTION 215.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating Commission, for programs and related grants, is increased by \$2,500,000, for payments out of the Oregon Cybersecurity Center of Excellence Operating Fund established by section 8, chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 2049).

**SECTION 216.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating Commission, for programs and related grants, is increased by \$2,150,000, for payments out of the Oregon Cybersecurity Workforce Development Fund established by section 9, chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 2049).

**SECTION 217.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating Commission, for programs and related grants, is increased by \$250,000, for payments out of the Oregon Cybersecurity Grant Program Fund established by section 10, chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 2049).

**SECTION 218.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter \_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter \_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by the Oregon Department of Administrative Services, for enterprise goods and services, is increased by \$537,447, to provide the Shared Financial Services program with staffing resources to address increasing workload from new client agencies.

**SECTION 219.** Notwithstanding any other law limiting expenditures, the amount of \$220,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Veterans' Services Fund established under ORS 406.140 to the Department of Veterans' Affairs, to study and make recommendations for policy proposals on the tax treatment of military pensions.

**SECTION 220.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5020), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5020), collected or received by the State Forestry Department, for capital improvement, is increased by \$4,820,771.

**SECTION 221.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5020), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5020), collected or received by the State Forestry Department, for agency administration, is increased by \$308,422, for general obligation bond costs of issuance.

**SECTION 222.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5020), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5020), collected or received by the State Forestry Department, for debt service, is increased by \$1,137,893.

**SECTION 223.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (4), chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5020), for the biennium beginning July 1, 2023, for debt service, is increased by \$1,497,550.

**SECTION 224.** Notwithstanding any other law limiting expenditures, the amount of \$18,763,236 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of State Lands from the Oregon Abandoned and Derelict Vessel Fund established by section 3, chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 2914).

**SECTION 225.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter \_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5527), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for community support and grants, is increased by \$10,155,705, for the expenditure of lottery bond proceeds and costs of bond issuance related to the Oregon Main Street program.

**SECTION 226.** In addition to and not in lieu of any other appropriation, there is appropriated to the Water Resources Department, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$100,000, for distribution to Portland State University, for Oregon Consensus, for facilitation of a tribal water work group.

**SECTION 227.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3 (5), chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5043), collected or received by the Water Resources Department, for the director's office, is increased by \$10,000,000, for grants and loans from the Water Supply Development Account established by ORS 541.656.

**SECTION 228.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill

5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3 (5), chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5043), collected or received by the Water Resources Department, for the director's office, is increased by \$50,000,000, for grants and loans for irrigation modernization projects from the Water Supply Development Account established by ORS 541.656.

**SECTION 229.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3 (5), chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5043), collected or received by the Water Resources Department, for the director's office, is increased by \$5,000,000, for distribution of a grant to the City of West Linn for the I-205 Abernethy Bridge water line replacement project.

**SECTION 230.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3 (5), chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5043), collected or received by the Water Resources Department, for the director's office, is increased by \$700,425, for bond issuance costs.

**SECTION 231.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter \_\_\_, Oregon Laws 2023 (Enrolled House Bill 5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Water Resources Department for debt service, is increased by \$2,632,567.

**SECTION 232.** In addition to and not in lieu of any other appropriation, there are appropriated to the Water Resources Department, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the provision of grants to the following entities, for the following purposes:

- (1) City of Beaverton, South Cooper Mountain Nonpotable (Purple Pipe) Project: \$2,500,000.
- (2) North Unit Irrigation District, Infrastructure Modernization Project: \$2,000,000.
- (3) Deschutes River Conservancy, Conserving Water Through Piping and Improved Monitoring and Measurement: \$1,500,000.
- (4) Rogue River Irrigation District, Fourmile Creek Project: \$1,530,000.
- (5) City of Monroe Water, Prefilter and Automated Controls Infrastructure: \$1,500,000.
- (6) City of St. Paul, Water Reservoir Improvement Project: \$636,000.
- (7) City of Bay City, Earthquake Isolation Valves for Water Reservoirs: \$225,000.
- (8) City of Halsey, New Well: \$300,000.

(9) City of Sodaville, Jackson Well Conversion to Municipal Use: \$370,000.

(10) City of Falls City, Water Main Line Replacement Project: \$591,750.

**SECTION 233.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 51, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 2010), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Watershed Enhancement Board for the purpose of carrying out section 1, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 2010), through use of funds from the Community Drinking Water Enhancement and Protection Fund established by section 4, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 2010), is increased by \$4,000,000.

**SECTION 234.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (1), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5539), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Watershed Enhancement Board, for operations, is increased by \$52,728, for costs of bond issuance related to the Community Drinking Water Enhancement and Protection Fund established by section 4, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 2010).

**SECTION 235.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (1), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Business Development Department, from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Oregon Business Development Department, for operations, is decreased by \$287,800.

**SECTION 236.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for operations, is increased by \$287,800.

**SECTION 237.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (2), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for business, innovation and trade, is decreased by \$166,476, to facilitate the transfer of three positions from the business, innovation and trade division to the operations division.

**SECTION 238.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for operations, is increased by \$166,476, to facilitate the transfer of three positions from the business, innovation and trade division to the operations division.

**SECTION 239.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8d, chapter 25, Oregon Laws 2023 (Enrolled Senate Bill 4), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Business Development Department from the University Innovation Research Fund established under ORS 285A.230 for any purpose related to economic development for which moneys in the University Innovation Research Fund may be used, is decreased by \$10,000,000.

**SECTION 240.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (2), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for business, innovation and trade, is increased by \$10,000,000, for payment of expenses from the University Innovation Research Fund established under ORS 285A.230, for any purpose related to economic development for which moneys in the University Innovation Research Fund may be used.

**SECTION 241.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 11, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 3410), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department for the purposes of ORS 285B.165 to 285B.171, is decreased by \$3,000,000.

**SECTION 242.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (2), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for business, innovation and trade, is increased by \$3,000,000, for the purposes of ORS 285B.165 to 285B.171.

**SECTION 243.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (1), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Business Development Department, from the Broadband Fund established by section 4, chapter 17, Oregon Laws 2020 (first special session), for operations, is decreased by \$380,782.

**SECTION 244.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (2), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Business Development Department, from the Broadband Fund established by section 4, chapter 17, Oregon Laws 2020 (first special session), for infrastructure, is decreased by \$106,619,218.

**SECTION 245.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from American Rescue Plan Act Capital Projects Fund moneys received by the Oregon Department of Administrative Services and transferred to the Oregon Business Development Department and deposited in the Broadband Fund established by section 4, chapter 17, Oregon Laws 2020 (first special session), for the following purposes:

- (1) Operations..... \$ 380,782
- (2) Business, innovation  
and trade..... \$156,414,636

**SECTION 246.** Notwithstanding any other law limiting expenditures, the amount of \$50,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Business Development Department for the provision of grants and loans from the Child Care Infrastructure Fund established by section 3, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 3005).

**SECTION 247.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for business, innovation and trade, is increased by \$10,000,000, for payment of expenses from the University Innovation Research Fund established under ORS 285A.230, for any purpose related to economic development for which moneys in the University Innovation Research Fund may be used.

opment Department, for infrastructure, is increased by \$10,000,000, for the purpose of providing grants under ORS 285B.420 for levee projects as defined in ORS 285B.410, from the Levee Project Grant Fund established by ORS 285B.421.

**SECTION 248.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by the following amounts, for the issuance of grants from proceeds of lottery revenue bonds, for the following projects:

(1) Umatilla Electrical Cooperative Association Industrial Site Utility Expansion: \$5,000,000.

(2) City of Phoenix Industrial Improvements, South Valley Employment Center: \$4,500,000.

(3) City of Aumsville Wastewater System Improvements: \$5,000,000.

(4) City of Molalla New Wastewater Treatment Plant: \$5,000,000.

(5) City of Newport Wastewater Treatment and Conveyance System Improvements: \$3,825,000.

(6) Port of Coos Bay Channel Modification: \$20,000,000.

**SECTION 249.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (4), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for arts, is increased by \$3,000,000, for the provision of grant funding for to the Native Arts and Cultures Foundation, for Center for Native Arts and Cultures renovations, from the Cultural Resources Economic Fund established in section 6, chapter 786, Oregon Laws 2013.

**SECTION 250.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (5), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for lottery bond debt service, is increased by \$4,012,383.

**SECTION 251.** Notwithstanding any other law limiting expenditures, the amount of \$1,100,715 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for debt service.

**SECTION 252.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$1,583,950, for payment of issuance costs associated with lottery revenue bonds.

**SECTION 253.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (4), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$10,000,000, for the purpose of providing grants under ORS 285B.420 for levee projects as defined in ORS 285B.410, from the Levee Project Grant Fund established by ORS 285B.421.



opment Department, for arts, is increased by \$46,495, for payment of issuance costs associated with lottery revenue bonds.

**SECTION 254.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, to be distributed as grants to the following venues:

- (1) Aladdin Theater: \$269,623.
- (2) Alberta Rose Theater: \$107,925.
- (3) Alberta Street Pub: \$49,892.
- (4) Artichoke Music: \$28,690.
- (5) Ashland Armory: \$136,133.
- (6) Atlantis Lounge: \$44,811.
- (7) Barnstormers Theatre: \$14,051.
- (8) The Belfry: \$20,431.
- (9) BodyVox: \$24,934.
- (10) Bossanova Ballroom: \$65,317.
- (11) Britt Festival Pavilion: \$67,151.
- (12) Cascades Theatrical Company: \$33,418.
- (13) Coaster Theatre Playhouse: \$14,051.
- (14) CoHo Productions: \$13,348.
- (15) Cottage Theatre: \$23,981.
- (16) Craterian Performances Company: \$112,128.
- (17) Crystal Ballroom: \$285,580.
- (18) Cuthbert Amphitheater: \$107,511.
- (19) Dante's: \$103,672.
- (20) Domino Room: \$20,127.
- (21) Doug Fir Lounge: \$145,877.
- (22) Egyptian Theatre: \$28,102.
- (23) The Elgin Opera House: \$30,507.
- (24) Elsinore Theatre (Historic): \$109,368.
- (25) 45 East, LLC: \$128,301.
- (26) Gallery Theater: \$17,089.
- (27) The Goodfoot: \$57,730.
- (28) Hawthorne Theatre: \$171,267.
- (29) Headwaters Theatre/Water in the Desert: \$13,386.
- (30) Historic Rogue Theatre: \$30,380.
- (31) Holocene: \$111,267.
- (32) HQ LaGrande: \$4,310.
- (33) Hult Center for the Performing Arts: \$203,166.
- (34) Imago Theatre: \$39,748.
- (35) Jack London Revue: \$34,785.
- (36) Jazz Station/Willamette Jazz Society: \$11,393.
- (37) KALA: \$7,595.
- (38) Kelly's Olympian: \$19,747.
- (39) Kickstand Comedy (formerly Brody Theater): \$33,057.
- (40) Lakewood Center for the Arts: \$45,570.
- (41) Laurelthirst Public House: \$30,836.
- (42) Liberty Theater: \$33,627.
- (43) Lincoln City Cultural Center: \$17,089.
- (44) Little Theatre on the Bay/Liberty Theatre (North Bend): \$45,665.
- (45) Majestic Theatre: \$51,266.
- (46) McDonald Theatre: \$115,463.

- (47) Midtown Ballroom: \$31,899.
- (48) Milagro Theatre: \$13,948.
- (49) Mississippi Studios: \$159,522.
- (50) New Expressive Works: \$13,606.
- (51) Newport Performing Arts Center (two stages): \$60,001.
- (52) Northwest Children's Theater: \$43,671.
- (53) OK Theater: \$9,494.
- (54) Old Church Concert Hall: \$47,469.
- (55) Oregon Contemporary Theatre: \$28,102.
- (56) Pentacle Theatre: \$14,290.
- (57) Portland Institute for Contemporary Art: \$101,845.
- (58) Pickathon: \$230,634.
- (59) Polaris Hall: \$99,654.
- (60) Portland Playhouse: \$46,265.
- (61) Revolution Hall: \$235,604.
- (62) Roseland Theater: \$263,706.
- (63) Ross Ragland Theater: \$130,873.
- (64) Sawdust Theatre: \$3,798.
- (65) Shaking the Tree Theatre: \$34,204.
- (66) Shedd Institute for the Arts: \$200,094.
- (67) The Siren Theater: \$22,405.
- (68) Stage 722: \$97,516.
- (69) Star Theater: \$81,646.
- (70) Theatre in the Grove: \$14,051.
- (71) Tower Theatre (Bend): \$186,694.
- (72) Vault Theater (Bag and Baggage): \$33,862.
- (73) Volcanic Theatre Pub: \$27,397.
- (74) White Eagle: \$63,175.
- (75) Whiteside Theatre: \$20,127.
- (76) Wildish Community Theater: \$32,564.
- (77) Wonder Ballroom: \$147,309.
- (78) WOW Hall/Community Center for the Performing Arts: \$41,393.

**SECTION 255.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$1,000,000, for distribution as a grant to Literary Arts, Inc. for renovation of its new headquarters in Portland.

**SECTION 256.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for the following purposes:

- (1) City of Estacada New Wastewater Facility Project: \$2,414,622.
- (2) Port of Morrow, South Morrow County Water and Transportation Infrastructure Development: \$2,500,000.
- (3) Harney County Industrial Improvements, B Street Extension: \$2,250,000.
- (4) City of Waldport Industrial Park Sewer expansion: \$2,200,000.
- (5) Wheeler County Industrial Development: \$2,400,000.
- (6) City of Lowell Water Treatment Plant Upgrades: \$306,420.
- (7) Illinois Valley Fire District Extension of Water and Sewer Lines: \$984,500.
- (8) City of Port Orford Water Recycling Project: \$750,000.
- (9) Tillamook County Shilo Levee Rehabilitation: \$1,267,000.

**SECTION 257.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$150,000,000, for the seismic rehabilitation grant program.

**SECTION 258.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$1,455,000, for the costs of issuing general obligation bonds for the seismic rehabilitation program.

**SECTION 259.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 1 (2), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, for debt service, is increased by \$12,648,814.

**SECTION 260.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (3), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for infrastructure, is increased by \$534,259.

**SECTION 261.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (1), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5020), for the biennium beginning July 1, 2023, for fire protection, is decreased by \$1,869,713.

**SECTION 262.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6 (2), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5037), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Department of State Lands, for Common School Fund programs, is increased by \$500,000, for the expenditure of federal grant funds received from the United States Department of Housing and Urban Development.

**SECTION 263.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$167,008, for the Chief Financial Office, for grant administration.

**SECTION 264.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$4,300,000, for deposit in the Universal Representation Fund established by section 1, chapter 88, Oregon Laws 2022, for disbursement to Oregon Worker Relief as the fiscal agent under section 1, chapter 88, Oregon Laws 2022.

**SECTION 265.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (15), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by the Oregon Department of Administrative Services, for special governmental payments,

is increased by \$4,300,000, for disbursement to Oregon Worker Relief as the fiscal agent under section 1, chapter 88, Oregon Laws 2022.

**SECTION 266.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5016), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the State Department of Energy, is increased by \$5,061,278, for expenditures related to the State Energy Program grant awarded by the United States Department of Energy.

**SECTION 267.** Notwithstanding any other law limiting expenditures, the amount of \$54,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Environmental Quality, for debt service.

**SECTION 268.** Section 3, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 104), is repealed.

**SECTION 269.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (7), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for intellectual/developmental disabilities programs, is increased by \$3,616,453 for carrying out the provisions of section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 104), and the amendments to section 1, chapter 91, Oregon Laws 2022, by section 1, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 104).

**SECTION 270.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Consumer and Business Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$6,300,000, for the Fire Hardening Grant Program.

**SECTION 271.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, for self-sufficiency programs, is decreased by \$2,500,000, to allow moneys to be carried forward to the next biennium for assistance to Afghan refugees.

**SECTION 272.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for self-sufficiency programs, is increased by \$2,500,000, for assistance to Afghan refugees.

**SECTION 273.** Notwithstanding any other law limiting expenditures, the amount of \$1,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Defense Services Commission, for the Special Programs, Contracts and Distributions Division, for an Edward R. Byrne Memorial Justice Assistance Grant.

**SECTION 274.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$3,750,000, for distribution to the Portland Opportunities Industrialization Center for community violence prevention and intervention grants.

**SECTION 275.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (6), chapter \_\_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for central services, is increased by \$2,000,000, for the health care interpreter program.

**SECTION 276.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium beginning July 1, 2023, out of the

General Fund, the amount of \$10,000,000, for crime victims and survivor services, for community-based violence prevention grants.

**SECTION 277.** In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$15,000,000, for the Deschutes County Courthouse renovation.

**SECTION 278.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$7,593,100, to be allocated to the Department of State Police for issues related to firearm background checks.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 279.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$5,000,000, for distribution to the Malheur County Development Corporation, for the Treasure Valley Intermodal Facility Project.

**SECTION 280.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (5), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for child welfare programs, is increased by \$6,796,689, for increased rates for behavior rehabilitation services.

**SECTION 281.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5026), collected or received by the Department of Human Services, for child welfare programs, is increased by \$3,405,231, for increased rates for behavior rehabilitation services.

**SECTION 282.** In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$2,000,000, for the Columbia County Courthouse renovation.

**SECTION 283.** In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$5,000,000, for deposit into the Housing and Community Services Department Revolving Account established by ORS 456.574, for development of affordable homes for purchase.

**SECTION 284.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5511), collected or received by the Housing and Community Services Department, is increased by \$50,000,000, to provide financial assistance to aid in the acquisition, renovation or maintenance of properties with project-based federal rental assistance contracts, public housing undergoing significant re-capitalization or publicly supported housing as defined in ORS 456.250 or to preserve the affordability of manufactured dwelling parks.

**SECTION 285.** Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 5, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2023, for debt service for bond-related activities, is increased by \$26,488,111.

**SECTION 286.** Notwithstanding any other provision of law, the limitation on expenditures established by section 3, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2023, as the maximum payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Housing and Community Services Department for lottery bonds, is increased by \$2,507,603, for debt service.

**SECTION 287.** Notwithstanding any other law limiting expenditures, the amount of \$29,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses for operations from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in this section, collected or received by the Housing and Community Services Department, for debt service.

**SECTION 288.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5511), collected or received by the Housing and Community Services Department, is increased by \$4,280,000, for cost of issuance on bonds issued pursuant to Article XI-Q of the Oregon Constitution for the Local Innovation and Fast Track Housing and Permanent Supportive Housing programs.

**SECTION 289.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5511), collected or received by the Housing and Community Services Department, is increased by \$525,793, for cost of issuance of bonds issued for the preservation of affordable housing.

**SECTION 290.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$39,000,000, to be allocated to the Housing and Community Services Department to pay for long term rental assistance.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 291.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in section 2, chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5509), collected or received by the State Department of Fish and Wildlife, for debt service, is increased by \$40,000, for the cost of bond issuance.

**SECTION 292.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$50,000,000, to be allocated to the Oregon Business Development Department for the Oregon CHIPS Fund established by section 6, chapter 25, Oregon Laws 2023 (Enrolled Senate Bill 4).

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**NOTE:** Section 293 was deleted. Subsequent sections were not renumbered.

**SECTION 294.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter \_\_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Division programs, is decreased by \$34,912,629, to rebalance insurer's tax revenue.

**SECTION 295.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter \_\_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter \_\_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for Health Systems Division programs, is increased by \$34,912,629, to rebalance insurer's tax revenue.

**SECTION 296.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter \_\_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Division programs, is decreased by \$26,400,000, to rebalance tax revenue for crisis response.

**SECTION 297.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter \_\_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter \_\_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for Health Systems Division programs, is increased by \$32,961,422, to rebalance tax revenue for crisis response.

**SECTION 298.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 2 (3), chapter \_\_\_\_, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, for youth development programs, is increased by \$2,000,000, for the East Metro Outreach, Prevention, and Intervention program.

**SECTION 299.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 10, chapter \_\_\_\_, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Student Investment Account established under ORS 327.175, is increased by \$146,321,804.

**SECTION 300.** Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (8), chapter \_\_\_\_, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for Oregon Health and Science University education and other programs, is increased by \$500,000, to distribute to the Oregon Health and Science University School of Public Health to perform a public health study on the effects of current laws and policies on people in the sex trade in the state of Oregon.

**SECTION 301.** Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter \_\_\_\_, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for programs and operations, is increased by \$1,200,000, for a grant to Self Enhancement, Inc., for the purpose of establishing an Underserved and Underrepresented Youth Cohort that will

build a pipeline of diverse students who are ready to gain employment in the newly expanded semiconductor industry following the students' graduation from high school or a post-secondary institution of education.

**SECTION 302.** Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for programs and operations, is increased by \$2,000,000, for a grant to Building Blocks 2 Success for the purpose of increasing workforce development in the semiconductor industry, with a focus on enhancing a Science, Technology, Engineering and Math (STEM) pipeline program for summer programming and college preparation for individuals who will major in STEM fields at historically Black colleges and universities.

**SECTION 303.** Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for programs and operations, is increased by \$586,500, for a grant to REAP, Inc. to provide funding for the REAP's Young Entrepreneurs Program (YEP) to create opportunities for young entrepreneurs in outer east Portland.

**SECTION 304.** Sections 7, 8 and 10, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 3396), are repealed.

**SECTION 305.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$15,000,000, which may be expended to provide reimbursements under section 3, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 3396).

**SECTION 306.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$5,000,000, which may be expended to provide reimbursements under section 4, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 3396).

**SECTION 307.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$1,517,041, which may be expended to support the task force established in section 1, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 3396), and administer the programs in sections 3, 4 and 5, chapter \_\_, Oregon Laws 2023 (Enrolled House Bill 3396).

**SECTION 308.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$250,000, to distribute to Home Share Oregon to provide grants to individuals participating in the home-sharing program to expand access to affordable housing.

**SECTION 309.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$1,000,000, to distribute to the Oregon Worker Relief Climate Change Fund to provide temporary financial assistance to agricultural workers who lose work or wages because of extreme heat or smoke.

**SECTION 310.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$300,000, for Enterprise Asset Management, to contract for an independent audit of land purchases by the Oregon Liquor and Cannabis Commission from fiscal years 2019 through 2023.

**SECTION 311.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter \_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax



receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter \_\_\_, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for public health, is increased by \$4,400,000, for inhalant settlement proceeds.

**SECTION 312.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$1,000,000, for distribution to the Willamette Career Academy to fund regional career and technical education programs provided by the Willamette Career Academy.

**NOTE:** Sections 313 to 315 were deleted. Subsequent sections were not renumbered.

**SECTION 316.** Notwithstanding any other law limiting expenditures, the amount of \$12,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in this section, collected or received by the State Forestry Department, for the purchase of a multi-mission capable aircraft.

**SECTION 317.** Notwithstanding any other law limiting expenditures, the amount of \$264,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Human Services, for debt service.

**SECTION 318.** Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2023, for the following agencies and programs are changed by the amounts specified:

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(1) ADMINISTRATION.

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| Agency/Program/Funds  | 2023<br>Oregon Laws<br>Chapter/<br>Section | \$<br>Adjustment |
|---|--|------------------|
| <b>Oregon Advocacy Commissions</b>                            |  |                  |
| <b>Office:</b>  |  |                  |
| <b>Operating Expenses</b>                                     |  |                  |
| General Fund  | Ch. 59 1                                   | -88              |
| <b>Oregon Department of Administrative Services:</b>          |  |                  |
| <b>Chief Operating Office</b>                                 |  |                  |
| General Fund  | SB 5502 1(1)                               | -908             |
| Other funds   | SB 5502 2(1)                               | -54,148          |
| <b>Debt Service</b>   |  |                  |
| General Fund  | SB 5502 1(6)                               | -205,700         |
| <b>Chief Financial Office</b>                                 |  |                  |
| Other funds   | SB 5502 2(2)                               | -35,470          |
| <b>Office of the State Chief Information Officer - Policy</b> |  |                  |

|  |                 |            |
|--|-----------------|------------|
| Other funds  | SB 5502 2(3)(a) | -279,598   |
| <b>Chief Human Resources Office</b>                    |                 |            |
| Other funds  | SB 5502 2(4)    | -104,645   |
| <b>OSCIO - State Data Center</b>                       |                 |            |
| <b>- Operations</b>                                    |                 |            |
| Other funds  | SB 5502 2(5)(a) | -1,679,903 |
| <b>Enterprise Asset Management</b>                     |                 |            |
| Other funds  | SB 5502 2(6)    | +747,814   |
| <b>Enterprise Goods and Services</b>                   |                 |            |
| Other funds  | SB 5502 2(7)    | -1,819,820 |
| <b>Business Services</b>                               |                 |            |
| Other funds  | SB 5502 2(8)    | +428,961   |
| <b>Debt Service - ODAS</b>                             |                 |            |
| Other funds  | SB 5502 2(12)   | -1,975,174 |
| <b>ODAS Information Technology</b>                     |                 |            |
| Other funds  | SB 5502 2(14)   | -75,916    |
| <b>Debt Service and Related Costs for Bonds Issued</b> |                 |            |
| Lottery funds  | SB 5502 3       | +374,600   |
| <b>Public Records Advocate:</b>                        |                 |            |
| <b>Operating Expenses</b>                              |                 |            |
| Other funds  | Ch. 63 1        | +8,958     |
| <b>State Treasurer:</b>                                |                 |            |
| <b>Administrative Services</b>                         |                 |            |
| Other funds  | HB 5042 1(1)    | -113,132   |
| <b>Trust Property Services</b>                         |                 |            |
| Other funds  | HB 5042 1(2)    | -50,403    |
| <b>Investment Services</b>                             |                 |            |
| Other funds  | HB 5042 1(3)    | -21,344    |
| <b>Public Savings Services</b>                         |                 |            |
| Other funds  | HB 5042 1(4)    | -17,554    |
| <b>State and Local Government Financial Services</b>   |                 |            |
| Other funds  | HB 5042 1(5)    | -6,773     |
| <b>Public Employees Retirement System:</b>             |                 |            |
| <b>Central Administration Division</b>                 |                 |            |
| Other funds  | HB 5033 1(1)    | -99,942    |
| <b>Financial and Administrative Services Division</b>  |                 |            |
| Other funds  | HB 5033 1(2)    | -1,220,406 |
| <b>Information Services Division</b>                   |                 |            |
| Other funds  | HB 5033 1(3)    | -9,333     |
| <b>Operations Division</b>                             |                 |            |
| Other funds  | HB 5033 1(4)    | -10,953    |
| <b>Compliance, Audit and Risk Division</b>             |                 |            |
| Other funds  | HB 5033 1(5)    | -83,247    |
| <b>Secretary of State:</b>                             |                 |            |

|                                   |              |             |
|-----------------------------------|--------------|-------------|
| <b>Administrative Services</b>    |              |             |
| <b>Division</b>                   |              |             |
| General Fund                      | HB 5035 1(1) | -5,887      |
| Other funds                       | HB 5035 2(1) | -59,946     |
| <b>Elections Division</b>         |              |             |
| General Fund                      | HB 5035 1(2) | -65,823     |
| Other funds                       | HB 5035 2(2) | -42         |
| Federal funds                     | HB 5035 3    | -7,212      |
| <b>Audits Division</b>            |              |             |
| Other funds                       | HB 5035 2(3) | -48,620     |
| <b>Archives Division</b>          |              |             |
| Other funds                       | HB 5035 2(4) | -76,291     |
| <b>Corporation Division</b>       |              |             |
| Other funds                       | HB 5035 2(5) | -48,178     |
| <b>Oregon Liquor and Cannabis</b> |              |             |
| <b>Commission:</b>                |              |             |
| <b>Administrative Expenses</b>    |              |             |
| Other funds                       | SB 5519 1(1) | -85,429     |
| <b>Marijuana Regulation</b>       |              |             |
| <b>- Recreational</b>             |              |             |
| Other funds                       | SB 5519 1(2) | -174,602    |
| <b>Marijuana Regulation</b>       |              |             |
| <b>- Medical</b>                  |              |             |
| Other funds                       | SB 5519 1(3) | -34,942     |
| <b>Capital Improvements</b>       |              |             |
| Other funds                       | SB 5519 1(6) | +6,012      |
| <b>Debt Service</b>               |              |             |
| Other funds                       | SB 5519 1(7) | -11,342,539 |
| <b>Department of Revenue:</b>     |              |             |
| <b>Administration</b>             |              |             |
| General Fund                      | HB 5034 1(1) | -615,764    |
| Other funds                       | HB 5034 2(1) | -186,696    |
| <b>Property Tax Division</b>      |              |             |
| General Fund                      | HB 5034 1(2) | -134,536    |
| Other funds                       | HB 5034 2(2) | -4,114      |
| <b>Personal Tax and</b>           |              |             |
| <b>Compliance Division</b>        |              |             |
| General Fund                      | HB 5034 1(3) | -173,625    |
| Other funds                       | HB 5034 2(3) | -4,565      |
| <b>Business Division</b>          |              |             |
| General Fund                      | HB 5034 1(4) | -117,634    |
| Other funds                       | HB 5034 2(4) | -44,527     |
| <b>Collections Division</b>       |              |             |
| General Fund                      | HB 5034 1(5) | -69,791     |
| Other funds                       | HB 5034 2(5) | -7,505      |
| <b>Information Technology</b>     |              |             |
| <b>Services Division</b>          |              |             |
| General Fund                      | HB 5034 1(6) | -190,043    |
| Other funds                       | HB 5034 2(7) | -33,295     |
| <b>Debt Service and Related</b>   |              |             |
| <b>Costs</b>                      |              |             |

|                          |              |          |
|--------------------------|--------------|----------|
| General Fund             | HB 5034 1(7) | -571,500 |
| Corporate Division       |              |          |
| Other funds              | HB 5034 2(6) | -93,199  |
| Marijuana Program        |              |          |
| Other funds              | HB 5034 2(8) | -12,696  |
| Senior Property Tax      |              |          |
| Deferral Program         |              |          |
| Other funds              | HB 5034 2(9) | -11,523  |
| Employment Relations     |              |          |
| Board:                   |              |          |
| Operating Expenses       |              |          |
| General Fund             | Ch. 79 1     | -47,287  |
| Assessments of Agencies  |              |          |
| Other funds              | Ch. 79 3     | -31,546  |
| Office of the Governor:  |              |          |
| Operating Expenses       |              |          |
| General Fund             | HB 5022 1    | +287,101 |
| Other funds              | HB 5022 4    | -18,931  |
| Regional Solutions       |              |          |
| Lottery funds            | HB 5022 3    | -30,723  |
| Oregon Government Ethics |              |          |
| Commission:              |              |          |
| Operating Expenses       |              |          |
| Other funds              | Ch. 61 1     | -34,122  |
| State Library:           |              |          |
| Operating Expenses       |              |          |
| General Fund             | SB 5518 1    | -2,470   |
| Operating Expenses       |              |          |
| - Assessments            |              |          |
| Other funds              | SB 5518 3    | -3,707   |

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(2) CONSUMER AND BUSINESS SERVICES.

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| Agency/Program/Funds         | 2023                               |                  |
|------------------------------|------------------------------------|------------------|
|                              | Oregon Laws<br>Chapter/<br>Section | \$<br>Adjustment |
| Oregon Board of Accountancy: |                                    |                  |
| Operating Expenses           |                                    |                  |
| Other funds                  | Ch. 78 1                           | -70,954          |
| State Board of Tax           |                                    |                  |
| Practitioners:               |                                    |                  |
| Operating Expenses           |                                    |                  |
| Other funds                  | Ch. 64 1                           | -20,850          |
| Construction Contractors     |                                    |                  |
| Board:                       |                                    |                  |
| Operating Expenses           |                                    |                  |
| Other funds                  | HB 5009 1                          | -119,495         |
| Mental Health Regulatory     |                                    |                  |

|   |              |          |
|---|--------------|----------|
| <b>Agency</b>   |              |          |
| <b>Oregon Board of Licensed Professional Counselors and Therapists:</b>     |              |          |
| Other funds   | HB 5024 1    | -40,962  |
| <b>Oregon Board of Psychology:</b>  |              |          |
| Other funds   | HB 5024 2    | -30,704  |
| <b>State Board of Chiropractic Examiners:</b>                               |              |          |
| <b>Operating Expenses</b>   |              |          |
| Other funds   | Ch. 60 1     | -34,247  |
| <b>State Board of Licensed Social Workers:</b>                              |              |          |
| <b>Operating Expenses</b>   |              |          |
| Other funds   | Ch. 80 1     | -24,782  |
| <b>Oregon Board of Dentistry:</b>   |              |          |
| <b>Operating Expenses</b>   |              |          |
| Other funds   | HB 5011 1    | -26,936  |
| <b>Health-Related Licensing Boards:</b>                                     |              |          |
| <b>State Mortuary and Cemetery Board</b>                                    |              |          |
| Other funds   | Ch. 62 1     | -17,464  |
| <b>Oregon Board of Naturopathic Medicine</b>                                |              |          |
| Other funds   | Ch. 62 2     | -7,935   |
| <b>Occupational Therapy Licensing Board</b>                                 |              |          |
| Other funds   | Ch. 62 3     | -4,425   |
| <b>Board of Medical Imaging</b>   |              |          |
| Other funds   | Ch. 62 4     | -16,941  |
| <b>State Board of Examiners for Speech-Language Pathology and Audiology</b> |              |          |
| Other funds   | Ch. 62 5     | -8,911   |
| <b>Oregon State Veterinary Medical Examining Board</b>                      |              |          |
| Other funds   | Ch. 62 6     | -12,230  |
| <b>Bureau of Labor and Industries:</b>                                      |              |          |
| <b>Operating Expenses</b>   |              |          |
| General Fund  | SB 5515 1    | -6,969   |
| Other funds   | SB 5515 2    | +43,893  |
| Federal funds   | SB 5515 4    | +8,023   |
| <b>Wage Security Fund Administration</b>                                    |              |          |
| Other funds   | SB 5515 3(1) | -44,098  |
| <b>Public Utility Commission:</b>   |              |          |
| <b>Utility Program</b>  |              |          |
| Other funds   | SB 5534 1(1) | -200,050 |
| <b>Residential Service Protection Fund</b>                                  |              |          |

|   |              |          |
|---|--------------|----------|
| Other funds                                       | SB 5534 1(2) | -9,911   |
| Administration                                    |              |          |
| Other funds                                       | SB 5534 1(3) | -192,659 |
| Oregon Board of Maritime Pilots                   |              |          |
| Other funds                                       | SB 5534 1(4) | -10,714  |
| Department of Consumer and Business Services:     |              |          |
| Workers' Compensation Board                       |              |          |
| Other funds                                       | HB 5010 1(1) | -76,661  |
| Workers' Compensation Division                    |              |          |
| Other funds                                       | HB 5010 1(2) | -351,564 |
| Oregon OSHA                                       |              |          |
| Other funds                                       | HB 5010 1(3) | -485,080 |
| Central Services Division                         |              |          |
| Other funds                                       | HB 5010 1(4) | -380,581 |
| Division of Financial Regulation                  |              |          |
| Other funds                                       | HB 5010 1(5) | -398,262 |
| Federal funds                                     | HB 5010 2(4) | -191     |
| Building Codes Division                           |              |          |
| Other funds                                       | HB 5010 1(6) | -221,107 |
| Real Estate Agency: Operating Expenses            |              |          |
| Other funds                                       | SB 5536 1    | -106,793 |
| Oregon State Board of Nursing: Operating Expenses |              |          |
| Other funds                                       | SB 5523 1    | -108,458 |
| Oregon Medical Board: Operating Expenses          |              |          |
| Other funds                                       | Ch. 94 1     | -64,529  |
| State Board of Pharmacy: Operating Expenses       |              |          |
| Other funds                                       | SB 5529 1    | -74,238  |

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**(3) ECONOMIC DEVELOPMENT.**

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| Agency/Program/Funds                    | 2023                        |            | \$ |
|---|-----------------------------|------------|----|
|   | Oregon Laws Chapter/Section | Adjustment |    |
| Oregon Business Development Department: |                             |            |    |
| Oregon Arts Commission                  |                             |            |    |

|   |              |             |
|---|--------------|-------------|
| General Fund  | SB 5524 1(1) | -18,158     |
| <b>Business, Innovation and Trade</b>   |              |             |
| Other funds   | SB 5524 4(2) | -27,052     |
| Lottery funds   | SB 5524 8(2) | -79,287     |
| <b>Debt Service</b>   |              |             |
| General Fund  | SB 5524 1(2) | -1,768,200  |
| <b>Infrastructure</b>   |              |             |
| Other funds   | SB 5524 4(3) | -84,612     |
| Lottery funds   | SB 5524 8(3) | -27,520     |
| Federal funds   | SB 5524 9(3) | -1,910      |
| <b>Operations</b>   |              |             |
| Other funds   | SB 5524 4(1) | -38,337     |
| Lottery funds   | SB 5524 8(1) | -188,478    |
| <b>Arts and Cultural Trust</b>  |              |             |
| Other funds   | SB 5524 4(4) | -13,524     |
| <b>Lottery Bond Debt Service</b>  |              |             |
| Lottery funds   | SB 5524 8(5) | -1,630,664  |
| <b>Arts</b>   |              |             |
| Federal funds   | SB 5524 9(4) | -796        |
| <b>Housing and Community Services Department:</b>   |              |             |
| <b>Operating Expenses</b>   |              |             |
| General Fund  | SB 5511 1    | -5,193      |
| Other funds   | SB 5511 2    | -516,830    |
| Federal funds   | SB 5511 4    | -94,360     |
| <b>Debt Service</b>   |              |             |
| General Fund  | SB 5511 5    | -15,398,550 |
| Lottery funds   | SB 5511 3    | -381,340    |
| <b>Department of Veterans' Affairs:</b>   |              |             |
| <b>Services Provided by the department</b>  |              |             |
| General Fund  | SB 5538 1(1) | -1,964      |
| <b>Veteran Loans, Oregon Veterans' Homes</b>  |              |             |
| Other funds   | SB 5538 4(1) | -410,335    |
| <b>Employment Department: Unemployment Insurance, Shared Services and Workforce Operations, Contributions and Recovery, and Workforce and Economic Research</b> |              |             |
| Other funds   | SB 5507 1(1) | -1,214,960  |
| <b>Office of Administrative Hearings</b>  |              |             |
| Other funds   | SB 5507 1(2) | -110,980    |
| <b>Family and Medical Leave Insurance Program</b>   |              |             |
| Other funds   | SB 5507 1(3) | -256,472    |
| <b>Modernization Initiative</b>   |              |             |

|                  |              |          |
|------------------|--------------|----------|
| Other funds      | SB 5507 1(4) | -193,149 |
| Operating Budget |              |          |
| Federal funds    | SB 5507 4    | -188,267 |

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(4) EDUCATION.

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| Agency/Program/Funds  | 2023<br>Oregon Laws<br>Chapter/<br>Section | \$<br>Adjustment |
|---|--|------------------|
| <b>Teacher Standards and<br/>Practices Commission:<br/>Operating Expenses</b>                     |  |                  |
| Other funds   | SB 5537 2                                  | +135,100         |
| <b>Department of Education:<br/>Operations</b>  |  |                  |
| General Fund  | HB 5014 1(1)                               | -808,087         |
| Other funds   | HB 5014 6(2)                               | -243,035         |
| Federal funds   | HB 5014 8(1)                               | -15,377          |
| <b>Debt Service for General<br/>Obligation Bonds</b>  |  |                  |
| General Fund  | HB 5014 4                                  | -10,861,500      |
| <b>Debt Service for Lottery<br/>Bonds</b>   |  |                  |
| Lottery funds   | HB 5014 5                                  | -254,270         |
| <b>Statewide Education<br/>Initiatives Account</b>  |  |                  |
| Other funds   | HB 5014 14                                 | -39,900          |
| <b>Department of Early<br/>Learning and Care:<br/>Operations</b>                                  |  |                  |
| General Fund  | HB 5013 1(1)                               | -158,360         |
| Other funds   | HB 5013 2(1)                               | -22,639          |
| Federal funds   | HB 5013 3(1)                               | -335,349         |
| <b>Operations transfer from<br/>Early Learning Account</b>  |  |                  |
| Other funds   | HB 5013 4(1)                               | -24,005          |
| <b>Higher Education<br/>Coordinating Commission:<br/>HECC programs, grants and<br/>operations</b> |  |                  |
| General Fund  | HB 5025 1(1)                               | -253,597         |
| Other funds   | HB 5025 8(1)                               | -103,417         |
| Federal funds   | HB 5025 11                                 | -77,996          |
| <b>Debt Service<br/>general obligation bonds<br/>Community Colleges</b>                           |  |                  |
| General Fund  | HB 5025                                    |                  |



|                                    |              |            |
|------------------------------------|--------------|------------|
|                                    | 1(11)(b)     | -215,470   |
| <b>Debt Service</b>                |              |            |
| <b>general obligation bonds</b>    |              |            |
| <b>Public Universities</b>         |              |            |
| General Fund                       | HB 5025      |            |
|                                    | 1(11)(a)     | -2,589,620 |
| Other funds                        | HB 5025 8(3) | +3,860,789 |
| <b>Lottery Debt Service - From</b> |              |            |
| <b>Administrative Services</b>     |              |            |
| <b>Economic Development Fund</b>   |              |            |
| <b>for Public Universities</b>     |              |            |
| Lottery funds                      | HB 5025 2    | -348,584   |

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(5) HUMAN SERVICES.

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|                                     | 2023<br>Oregon Laws<br>Chapter/<br>Section | \$<br>Adjustment |
|-------------------------------------|--|------------------|
| <b>Agency/Program/Funds</b>         |  |                  |
| <b>Long Term Care Ombudsman:</b>    |  |                  |
| <b>General Program and Services</b> |  |                  |
| <b>Provided to Care Facility</b>    |  |                  |
| <b>Residents</b>                    |  |                  |
| General Fund                        | SB 5520 1(1)                               | -8,483           |
| <b>Public Guardian and</b>          |  |                  |
| <b>Conservator Program</b>          |  |                  |
| General Fund                        | SB 5520 1(2)                               | -35,550          |
| <b>Operating Expenses</b>           |  |                  |
| Other funds                         | SB 5520 2                                  | -431             |
| <b>Commission for the Blind:</b>    |  |                  |
| <b>Operating Expenses</b>           |  |                  |
| General Fund                        | SB 5503 1                                  | -4,489           |
| Other funds                         | SB 5503 2                                  | -1,466           |
| Federal funds                       | SB 5503 3                                  | -193,890         |
| <b>Psychiatric Security Review</b>  |  |                  |
| <b>Board:</b>                       |  |                  |
| <b>Operating Expenses</b>           |  |                  |
| General Fund                        | SB 5531 1                                  | -144,327         |
| <b>Department of Human</b>          |  |                  |
| <b>Services:</b>                    |  |                  |
| <b>State Assessments and</b>        |  |                  |
| <b>Enterprise-Wide Costs</b>        |  |                  |
| General Fund                        | HB 5026 1(2)                               | -45,747          |
| Other funds                         | HB 5026 2(2)                               | -8,010           |
| Federal funds                       | HB 5026 3(2)                               | -55,630          |
| <b>Self-Sufficiency Programs</b>    |  |                  |
| General Fund                        | HB 5026 1(3)                               | -37,482          |
| Other funds                         | HB 5026 2(3)                               | +45,842          |

|  |              |            |
|--|--------------|------------|
| Federal funds  | HB 5026 3(3) | -1,913,658 |
| <b>Vocational Rehabilitation Services</b>                              |              |            |
| General Fund   | HB 5026 1(4) | -249,097   |
| Other funds  | HB 5026 2(4) | -226       |
| Federal funds  | HB 5026 3(4) | -178,266   |
| <b>Child Welfare Programs</b>  |              |            |
| General Fund   | HB 5026 1(5) | -4,268     |
| Other funds  | HB 5026 2(5) | -46        |
| Federal funds  | HB 5026 3(5) | -12,176    |
| <b>Aging and People With Disabilities Programs</b>                     |              |            |
| General Fund   | HB 5026 1(6) | -3,638,074 |
| Federal funds  | HB 5026 3(6) | -2,777,031 |
| <b>Intellectual/Developmental Disabilities Programs</b>                |              |            |
| General Fund   | HB 5026 1(7) | -86,278    |
| Other funds  | HB 5026 2(7) | -1,920     |
| Federal funds  | HB 5026 3(7) | -75,334    |
| <b>Oregon Eligibility Partnership</b>                                  |              |            |
| General Fund   | HB 5026 1(8) | -49,411    |
| Other funds  | HB 5026 2(9) | -188,396   |
| Federal funds  | HB 5026 3(8) | -70,854    |
| <b>Debt Service</b>  |              |            |
| General Fund   | HB 5026 1(9) | -2,855,780 |
| <b>Shared Services</b>   |              |            |
| Other funds  | HB 5026 2(8) | -3         |
| <b>Oregon Health Authority: Health Systems Division Administration</b> |              |            |
| General Fund   | SB 5525 1(1) | -108,825   |
| Other funds  | SB 5525 2(1) | -23,630    |
| Lottery funds  | SB 5525 3(1) | -118       |
| Federal funds  | SB 5525 5(1) | -132,071   |
| <b>Health Policy and Analytics</b>                                     |              |            |
| General Fund   | SB 5525 1(3) | -9,317     |
| Other funds  | SB 5525 2(3) | -102,072   |
| Federal funds  | SB 5525 5(3) | -9,389     |
| <b>Public Health</b>   |              |            |
| General Fund   | SB 5525 1(4) | -71,072    |
| Other funds  | SB 5525 2(5) | -181,068   |
| Federal funds  | SB 5525 5(4) | -35,201    |
| <b>Oregon State Hospital</b>   |              |            |
| General Fund   | SB 5525 1(5) | -127,523   |
| Federal funds  | SB 5525 5(5) | -173       |
| <b>Central Services</b>  |              |            |
| General Fund   | SB 5525 1(6) | -57,668    |
| Other funds  | SB 5525 2(8) | -4,348     |

|  |               |            |
|--|---------------|------------|
| Federal funds                                      | SB 5525 5(6)  | -8,170     |
| <b>State Assessments and Enterprise-Wide Costs</b> |               |            |
| General Fund                                       | SB 5525 1(7)  | -6,737,168 |
| Other funds  | SB 5525 2(9)  | -935,819   |
| Federal funds                                      | SB 5525 5(7)  | -1,740,455 |
| <b>Debt Service</b>                                |               |            |
| General Fund                                       | SB 5525 1(9)  | -26,000    |
| Lottery funds                                      | SB 5525 3(6)  | -297,770   |
| <b>Shared Administrative Services</b>              |               |            |
| Other funds  | SB 5525 2(10) | -8,195     |

**(6) JUDICIAL BRANCH.**

| Agency/Program/Funds  | 2023                        |               |
|---|-----------------------------|---------------|
|   | Oregon Laws Chapter/Section | \$ Adjustment |
| <b>Commission on Judicial Fitness and Disability: Administration</b>        |                             |               |
| General Fund  | SB 5513 1                   | +469          |
| <b>Judicial Department: Operations</b>                                      |                             |               |
| General Fund  | SB 5512 1(2)                | -718,094      |
| <b>Debt Service</b>   |                             |               |
| General Fund  | SB 5512 1(5)                | +11,735,830   |
| <b>Public Defense Services Commission: Administrative Services Division</b> |                             |               |
| General Fund  | SB 5532 1(9)                | -38,320       |

**(7) LEGISLATIVE BRANCH.**

| Agency/Program/Funds   | 2023                        |               |
|--|-----------------------------|---------------|
|  | Oregon Laws Chapter/Section | \$ Adjustment |
| <b>Legislative Administration Committee: General Program</b> |                             |               |
| General Fund   | SB 5516 1(1)                | -138,597      |
| <b>Debt Service</b>  |                             |               |

|   |               |          |
|---|---------------|----------|
| General Fund  | SB 5516 1(2)  | -262,710 |
| <b>Legislative Assembly:</b>                          |               |          |
| <b>Biennial General Fund</b>                          |               |          |
| General Fund  | SB 5516 6     | -35,197  |
| <b>Legislative Counsel<br/>Committee:</b>             |               |          |
| <b>General Program</b>                                |               |          |
| General Fund  | SB 5516 11    | -11,341  |
| <b>Legislative Fiscal<br/>Officer:</b>                |               |          |
| <b>Operating Expenses</b>                             |               |          |
| General Fund  | SB 5516 14(1) | -1,644   |
| <b>Legislative Policy and<br/>Research Committee:</b> |               |          |
| <b>Operating Expenses</b>                             |               |          |
| General Fund  | SB 5516 15    | -31,806  |
| <b>Legislative Revenue<br/>Officer:</b>               |               |          |
| <b>Operating Expenses</b>                             |               |          |
| General Fund  | SB 5516 16    | -123     |
| <b>Commission on Indian<br/>Services:</b>             |               |          |
| <b>Operating Expenses</b>                             |               |          |
| General Fund  | SB 5516 17    | -27,755  |

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**(8) NATURAL RESOURCES.**

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| Agency/Program/Funds   | 2023                               |                  |
|--|------------------------------------|------------------|
|  | Oregon Laws<br>Chapter/<br>Section | \$<br>Adjustment |
| <b>State Marine Board:</b>   |                                    |                  |
| <b>Administration and<br/>Education</b>                            |                                    |                  |
| Other funds  | SB 5521 1(1)                       | -51,334          |
| <b>State Department of Energy:</b>                                 |                                    |                  |
| <b>Operations</b>  |                                    |                  |
| Other funds  | HB 5016 2                          | -187,032         |
| Federal funds  | HB 5016 4                          | -682             |
| <b>State Department of<br/>Geology and Mineral<br/>Industries:</b> |                                    |                  |
| <b>Geologic Survey</b>   |                                    |                  |
| General Fund   | SB 5510 1(1)                       | -152,404         |
| Other funds  | SB 5510 2(1)                       | -8,674           |
| <b>State Parks and Recreation<br/>Department:</b>                  |                                    |                  |
| <b>Debt Service</b>  |                                    |                  |
| General Fund   | SB 5527 1                          | -479,980         |

|   |              |            |
|---|--------------|------------|
| Lottery funds   | SB 5527 4    | -176,730   |
| Director's Office   |              |            |
| Other funds   | SB 5527 2(1) | -194,559   |
| Lottery funds   | SB 5527 3(1) | -200,698   |
| Central Services  |              |            |
| Other funds   | SB 5527 2(2) | -6,446     |
| Land Use Board of Appeals:                                  |              |            |
| General Fund  | HB 5028 1    | +3,166     |
| Water Resources Department:                                 |              |            |
| Administrative Services                                     |              |            |
| General Fund  | HB 5043 1(1) | -128,974   |
| Other funds   | HB 5043 3(1) | -1,411     |
| Field Services  |              |            |
| General Fund  | HB 5043 1(2) | -70,382    |
| Other funds   | HB 5043 3(2) | -22,459    |
| Water Rights and Adjudications                              |              |            |
| General Fund  | HB 5043 1(3) | -1,898     |
| Other funds   | HB 5043 3(3) | -13,701    |
| Technical Services  |              |            |
| General Fund  | HB 5043 1(4) | -15,302    |
| Other funds   | HB 5043 3(4) | -8,659     |
| Director's Office   |              |            |
| General Fund  | HB 5043 1(5) | -135,491   |
| Other funds   | HB 5043 3(5) | -2,284     |
| Debt Service  |              |            |
| Lottery funds   | HB 5043 2    | -1,848,850 |
| Oregon Watershed Enhancement Board:                         |              |            |
| Operations  |              |            |
| Lottery funds   | SB 5539 6    | -37,082    |
| Federal funds   | SB 5539 8(1) | -2,010     |
| Department of State Lands:                                  |              |            |
| Common School Fund Programs                                 |              |            |
| Other funds   | HB 5037 1(1) | -1,033,674 |
| South Slough National Estuarine Research Reserve Operations |              |            |
| Other funds   | HB 5037 1(2) | -551       |
| State Department of Agriculture:                            |              |            |
| Administrative and Support Services                         |              |            |
| General Fund  | HB 5002 1(1) | -7,939     |
| Other funds   | HB 5002 2(1) | -24,486    |
| Food Safety   |              |            |
| General Fund  | HB 5002 1(2) | -146,393   |
| Other funds   | HB 5002 2(2) | -76,444    |
| Federal funds   | HB 5002 4(2) | -3,657     |
| Natural Resources   |              |            |
| General Fund  | HB 5002 1(3) | -100,899   |
| Other funds   | HB 5002 2(3) | -85,074    |

|   |              |            |
|---|--------------|------------|
| Federal funds                                 | HB 5002 4(3) | -7,759     |
| <b>Market Access</b>                          |              |            |
| General Fund                                  | HB 5002 1(4) | -70,353    |
| Other funds                                   | HB 5002 2(4) | -57,357    |
| Federal funds                                 | HB 5002 4(4) | -12,500    |
| <b>Parks and Natural Resources Fund</b>       |              |            |
| Lottery funds                                 | HB 5002 3    | -25,662    |
| <b>Department of Environmental Quality:</b>   |              |            |
| <b>Air Quality</b>                            |              |            |
| General Fund                                  | HB 5018 1(1) | -52,871    |
| Other funds                                   | HB 5018 2(1) | -45,159    |
| Federal funds                                 | HB 5018 5(1) | -29,250    |
| <b>Water Quality</b>                          |              |            |
| General Fund                                  | HB 5018 1(2) | -30,939    |
| Other funds                                   | HB 5018 2(2) | -45,630    |
| Lottery funds                                 | HB 5018 3    | -15,876    |
| Federal funds                                 | HB 5018 5(2) | -4,051     |
| <b>Land Quality</b>                           |              |            |
| Other funds                                   | HB 5018 2(3) | -95,880    |
| Federal funds                                 | HB 5018 5(3) | -4,485     |
| <b>Agency Management</b>                      |              |            |
| General Fund                                  | HB 5018 1(4) | -106,032   |
| Other funds                                   | HB 5018 2(4) | -1,075,511 |
| <b>Debt Service</b>                           |              |            |
| General Fund                                  | HB 5018 1(5) | -54,000    |
| <b>State Department of Fish and Wildlife:</b> |              |            |
| <b>Fish Division</b>                          |              |            |
| Other funds                                   | SB 5509 2(1) | -61,045    |
| Lottery funds                                 | SB 5509 3(1) | -36        |
| Federal funds                                 | SB 5509 4(1) | -147       |
| <b>Wildlife Division</b>                      |              |            |
| General Fund                                  | SB 5509 1(2) | -438       |
| Other funds                                   | SB 5509 2(2) | -31,224    |
| Lottery funds                                 | SB 5509 3(2) | -71        |
| Federal funds                                 | SB 5509 4(2) | -2,126     |
| <b>Administrative Services Division</b>       |              |            |
| General Fund                                  | SB 5509 1(3) | +269,384   |
| Other funds                                   | SB 5509 2(3) | +275,693   |
| <b>Debt Service</b>                           |              |            |
| General Fund                                  | SB 5509 1(4) | -382,000   |
| Other funds                                   | SB 5509 2(5) | +397,000   |
| <b>Habitat Division</b>                       |              |            |
| General Fund                                  | SB 5509 1(7) | -88        |
| Other funds                                   | SB 5509 2(7) | -184       |
| Federal funds                                 | SB 5509 4(5) | -156       |
| <b>State Forestry Department:</b>             |              |            |
| <b>Agency Administration</b>                  |              |            |
| Other funds                                   | HB 5020 2(1) | +2,626,169 |

|   |              |            |
|---|--------------|------------|
| Federal funds   | HB 5020 4(1) | -1         |
| <b>Fire Protection</b>                                      |              |            |
| General Fund  | HB 5020 1(1) | -887       |
| Other funds   | HB 5020 2(2) | -4,060     |
| Federal funds   | HB 5020 4(2) | -32,311    |
| <b>Forest Resources</b>                                     |              |            |
| General Fund  | HB 5020 1(2) | -8,670     |
| Other funds   | HB 5020 2(4) | -3,493     |
| Federal funds   | HB 5020 4(4) | -1,336     |
| <b>Debt Service</b>   |              |            |
| General Fund  | HB 5020 1(4) | -475,849   |
| Other funds   | HB 5020 2(7) | -1,023,723 |
| <b>State Forests</b>  |              |            |
| Other funds   | HB 5020 2(3) | -20,040    |
| <b>Planning Branch</b>                                      |              |            |
| Other funds   | HB 5020 2(5) | -2,237     |
| Federal funds   | HB 5020 4(5) | -1         |
| <b>Equipment Pool</b>                                       |              |            |
| Other funds   | HB 5020 2(8) | -2,414     |
| <b>Facilities Maintenance<br/>and Management</b>            |              |            |
| Other funds   | HB 5020 2(9) | -68        |
| <b>Department of Land<br/>Conservation and Development:</b> |              |            |
| <b>Planning Program</b>                                     |              |            |
| General Fund  | HB 5027 1(1) | -83,697    |
| Other funds   | HB 5027 2    | -4,883     |
| Federal funds   | HB 5027 3    | -27,346    |
| <b>Columbia River Gorge<br/>Commission:</b>                 |              |            |
| General Fund  | HB 5008 1    | -2,316     |

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(9) PUBLIC SAFETY.

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| Agency/Program/Funds   | 2023                               |                  |
|--|------------------------------------|------------------|
|  | Oregon Laws<br>Chapter/<br>Section | \$<br>Adjustment |
| <b>State Board of Parole and<br/>Post-Prison Supervision:</b>  |                                    |                  |
| General Fund   | SB 5528 1                          | -123,987         |
| <b>Department of State Police:<br/>Patrol Services, Criminal<br/>Investigations and Gaming<br/>Enforcement</b> |                                    |                  |
| General Fund   | SB 5530 1(1)                       | -515,411         |
| Other funds  | SB 5530 2(1)                       | -14,457          |

|  |                     |                   |
|--|---------------------|-------------------|
| <b>Federal funds</b>   | <b>SB 5530 3(1)</b> | <b>+3,354</b>     |
| <b>Fish and Wildlife Enforcement</b>   |                     |                   |
| <b>General Fund</b>  | <b>SB 5530 1(2)</b> | <b>-60,650</b>    |
| <b>Other funds</b>   | <b>SB 5530 2(2)</b> | <b>-12,740</b>    |
| <b>Lottery funds</b>   | <b>SB 5530 4</b>    | <b>-4,669</b>     |
| <b>Federal funds</b>   | <b>SB 5530 3(2)</b> | <b>+668</b>       |
| <b>Forensic Services and Chief Medical Examiner</b>                                      |                     |                   |
| <b>General Fund</b>  | <b>SB 5530 1(3)</b> | <b>-111,321</b>   |
| <b>Other funds</b>   | <b>SB 5530 2(3)</b> | <b>+36</b>        |
| <b>Federal funds</b>   | <b>SB 5530 3(3)</b> | <b>+122</b>       |
| <b>Administrative Services, Agency Support and Criminal Justice Information Services</b> |                     |                   |
| <b>General Fund</b>  | <b>SB 5530 1(4)</b> | <b>-309,387</b>   |
| <b>Other funds</b>   | <b>SB 5530 2(4)</b> | <b>-81,792</b>    |
| <b>Federal funds</b>   | <b>SB 5530 3(4)</b> | <b>+2,409</b>     |
| <b>Debt Service</b>  |                     |                   |
| <b>General Fund</b>  | <b>SB 5530 1(5)</b> | <b>-1,205,270</b> |
| <b>Department of Corrections: Central Administration and Administrative Services</b>     |                     |                   |
| <b>General Fund</b>  | <b>SB 5504 1(2)</b> | <b>+4,799,062</b> |
| <b>Other funds</b>   | <b>SB 5504 2(2)</b> | <b>-28</b>        |
| <b>Operations and Health Services</b>  |                     |                   |
| <b>Other funds</b>   | <b>SB 5504 2(1)</b> | <b>-1,233,456</b> |
| <b>Debt Service</b>  |                     |                   |
| <b>General Fund</b>  | <b>SB 5504 1(5)</b> | <b>-1,399,249</b> |
| <b>Oregon Criminal Justice Commission:</b>   |                     |                   |
| <b>General Fund</b>  | <b>SB 5505 1</b>    | <b>-54,539</b>    |
| <b>Other funds</b>   | <b>SB 5505 3</b>    | <b>-26,948</b>    |
| <b>Federal funds</b>   | <b>SB 5505 4</b>    | <b>-7,593</b>     |
| <b>District Attorneys and Deputies:</b>  |                     |                   |
| <b>Department of Justice for District Attorneys</b>                                      |                     |                   |
| <b>General Fund</b>  | <b>HB 5012 1</b>    | <b>+116,385</b>   |
| <b>Department of Justice: Office of the Attorney General and Administration</b>          |                     |                   |
| <b>General Fund</b>  | <b>SB 5514 1(1)</b> | <b>-34,562</b>    |
| <b>Other funds</b>   | <b>SB 5514 2(1)</b> | <b>-103,368</b>   |
| <b>Appellate Division</b>  |                     |                   |
| <b>General Fund</b>  | <b>SB 5514 1(2)</b> | <b>-3,440</b>     |
| <b>Other funds</b>   | <b>SB 5514 2(2)</b> | <b>-34,661</b>    |
| <b>Criminal Justice Division</b>   |                     |                   |
| <b>General Fund</b>  | <b>SB 5514 1(3)</b> | <b>-7,917</b>     |
| <b>Other funds</b>   | <b>SB 5514 2(5)</b> | <b>-63,587</b>    |



|  |              |            |
|--|--------------|------------|
| Federal funds                                      | SB 5514 3(2) | -671       |
| <b>Crime Victim and Survivor Services Division</b> |              |            |
| General Fund                                       | SB 5514 1(4) | -2,735,992 |
| Other funds  | SB 5514 2(6) | -51,924    |
| Federal funds                                      | SB 5514 3(3) | -16,658    |
| <b>Defense of Criminal Convictions</b>             |              |            |
| General Fund                                       | SB 5514 1(5) | -137,026   |
| <b>Division of Child Support</b>                   |              |            |
| General Fund                                       | SB 5514 1(6) | -42,363    |
| Other funds  | SB 5514 2(9) | -99,437    |
| Federal funds                                      | SB 5514 3(4) | -492,101   |
| <b>Civil Enforcement Division</b>                  |              |            |
| Other funds  | SB 5514 2(3) | -617,364   |
| Federal funds                                      | SB 5514 3(1) | -13,755    |
| <b>Child Advocacy Division</b>                     |              |            |
| Other funds  | SB 5514 2(4) | -46,875    |
| <b>General Counsel Division</b>                    |              |            |
| Other funds  | SB 5514 2(7) | -47,075    |
| <b>Trial Division</b>                              |              |            |
| Other funds  | SB 5514 2(8) | -117,228   |
| <b>Oregon Military Department:</b>                 |              |            |
| <b>Administration</b>                              |              |            |
| General Fund                                       | HB 5031 1(1) | +53,241    |
| Other funds  | HB 5031 2(1) | -15,796    |
| <b>Operations</b>                                  |              |            |
| General Fund                                       | HB 5031 1(2) | -17,190    |
| Other funds  | HB 5031 2(2) | -7,913     |
| Federal funds                                      | HB 5031 3(1) | -100,118   |
| <b>Community Support</b>                           |              |            |
| General Fund                                       | HB 5031 1(3) | -82,772    |
| Other funds  | HB 5031 2(3) | -11,618    |
| Federal funds                                      | HB 5031 3(2) | -39,102    |
| <b>Debt Service</b>                                |              |            |
| General Fund                                       | HB 5031 1(4) | -880,210   |
| <b>Department of Emergency Management:</b>         |              |            |
| <b>Administration</b>                              |              |            |
| General Fund                                       | HB 5017 1(1) | +1,405,312 |
| Other funds  | HB 5017 2(1) | -180       |
| <b>Preparedness and Response</b>                   |              |            |
| General Fund                                       | HB 5017 1(2) | -1         |
| Federal funds                                      | HB 5017 3(2) | -17        |
| <b>Debt Service</b>                                |              |            |
| General Fund                                       | HB 5017 1(4) | -299,560   |
| <b>9-1-1 Emergency Program</b>                     |              |            |
| Other funds  | HB 5017 2(2) | +279,561   |
| <b>Mitigation and Recovery</b>                     |              |            |
| Federal funds                                      | HB 5017 3(3) | -136       |
| <b>Department of Public Safety Standards and</b>   |              |            |

|                                    |              |            |
|------------------------------------|--------------|------------|
| <b>Training:</b>                   |              |            |
| <b>Operations</b>                  |              |            |
| Other funds                        | SB 5533 2(1) | -308,721   |
| Federal funds                      | SB 5533 3    | -1,347     |
| <b>Public Safety Memorial Fund</b> |              |            |
| Other funds                        | SB 5533 2(2) | +5,646     |
| <b>Oregon Youth Authority:</b>     |              |            |
| <b>Facility Programs</b>           |              |            |
| General Fund                       | SB 5541 1(1) | -114,591   |
| <b>Community Programs</b>          |              |            |
| General Fund                       | SB 5541 1(2) | -166,261   |
| Federal funds                      | SB 5541 3(1) | -28,219    |
| <b>Program Support</b>             |              |            |
| General Fund                       | SB 5541 1(3) | -1,231,862 |
| Federal funds                      | SB 5541 3(2) | -40,380    |
| <b>Debt Service</b>                |              |            |
| General Fund                       | SB 5541 1(6) | -3,120,677 |
| <b>Department of the State</b>     |              |            |
| <b>Fire Marshal:</b>               |              |            |
| Other funds                        | HB 5036 2    | -2,286,453 |
| Federal funds                      | HB 5036 3    | -106       |

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(10) TRANSPORTATION.

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| Agency/Program/Funds                         | 2023                               |                  |
|--|------------------------------------|------------------|
|  | Oregon Laws<br>Chapter/<br>Section | \$<br>Adjustment |
| <b>Oregon Department of<br/>Aviation:</b>    |                                    |                  |
| <b>Operations</b>                            |                                    |                  |
| Other funds                                  | HB 5004 2(1)                       | -9,938           |
| <b>Department of<br/>Transportation:</b>     |                                    |                  |
| <b>Maintenance</b>                           |                                    |                  |
| Other funds                                  | HB 5040 2(2)                       | +1,480,244       |
| <b>Project Delivery and<br/>Support</b>      |                                    |                  |
| Other funds                                  | HB 5040 2(3)                       | -90,513          |
| <b>Local Government Program</b>              |                                    |                  |
| Other funds                                  | HB 5040 2(4)                       | -982             |
| <b>Driver and Motor Vehicle<br/>Services</b> |                                    |                  |
| Other funds                                  | HB 5040 2(5)                       | -184,961         |
| Federal funds                                | HB 5040 3(1)                       | -1,762           |
| <b>Commerce and Compliance</b>               |                                    |                  |
| Other funds                                  | HB 5040 2(7)                       | -19,656          |
| <b>Policy, Data and Analysis</b>             |                                    |                  |

|                                |                      |                   |
|--------------------------------|----------------------|-------------------|
| <b>Other funds</b>             | <b>HB 5040 2(8)</b>  | <b>-17,946</b>    |
| <b>Public Transportation</b>   |                      |                   |
| <b>Other funds</b>             | <b>HB 5040 2(9)</b>  | <b>-67,102</b>    |
| <b>Federal funds</b>           | <b>HB 5040 3(4)</b>  | <b>-88,712</b>    |
| <b>Administrative Services</b> |                      |                   |
| <b>Other funds</b>             | <b>HB 5040 2(10)</b> | <b>-3,333,524</b> |
| <b>Finance and Budget</b>      |                      |                   |
| <b>Other funds</b>             | <b>HB 5040 2(11)</b> | <b>-976,575</b>   |
| <b>Debt Service</b>            |                      |                   |
| <b>Lottery funds</b>           | <b>HB 5040 4</b>     | <b>-76,660</b>    |

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**SECTION 319.** Section 423, chapter 110, Oregon Laws 2022, as amended by section 122, chapter 21, Oregon Laws 2023 (Enrolled House Bill 5045), is amended to read:

**Sec. 423.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2023, out of the General Fund, the following amounts for distribution to the following entities for the following purposes:

- (1) Grande Ronde Hospital  
Foundation for  
[hospital equipment..... \$ 5,000,000]  
**capacity building initiatives ..... \$ 5,000,000**
- (2) City of Ashland for the  
Briscoe School Rehabilitation..... \$ 1,300,000
- (3) Marion-Polk Food Share for  
the AWARE Food Bank ..... \$ 2,407,500
- (4) Farmworker Housing Development  
Corporation for the Cipriano  
Ferrell Education Center  
Renovation..... \$ 1,000,000
- (5) Heart of Oregon Corps  
Centralized Campus..... \$ 2,000,000
- (6) Eugene Civic Alliance  
Civic Park..... \$ 6,000,000
- (7) Lane County Fairgrounds  
Multi-Use Facility..... \$ 7,500,000
- (8) Central Oregon  
Intergovernmental Council  
for the CORE3 (Central OR  
Ready, Responsive,  
Resilient) program ..... \$ 9,500,000
- (9) Columbia Gorge Children’s  
Advocacy Center (DBA  
SafeSpace) for the Child  
Abuse Assessment Center..... \$ 2,000,000
- (10) City of Corvallis for Martin  
Luther King, Jr. (MLK) Park  
enhancements..... \$ 4,000,000
- (11) Prairie City School District  
#4 for the Bates Building  
renovation..... \$ 430,000
- (12) Prairie City Senior Citizens

|      |  |    |           |
|------|--|----|-----------|
|      | for building renovation.....   | \$ | 113,870   |
| (13) | Kids Club of Harney County<br>to support phase 2 of the<br>Geno's Youth Center.....                                | \$ | 1,340,213 |
| (14) | Oregon Food Bank for the<br>statewide warehouse .....  | \$ | 5,000,000 |
| (15) | City of Wilsonville for the<br>Transit Center .....  | \$ | 1,926,000 |
| (16) | Grant County Senior Citizens<br>Association for the Senior<br>Center flooring and air<br>purification system ..... | \$ | 36,129    |
| (17) | City of Independence to<br>support the 9th Street<br>Lift Station upgrade.....                                     | \$ | 2,000,000 |
| (18) | Benton County Crisis Center.....   | \$ | 5,450,002 |
| (19) | Peace Village to support<br>SquareOne Villages .....   | \$ | 3,300,000 |
| (20) | MountainStar Family Relief<br>Nursery to support the<br>La Pine Satellite Location.....                            | \$ | 165,000   |
| (21) | Lane County for Emergency<br>Response Functionality.....   | \$ | 5,000,000 |
| (22) | Health Care Hub of South<br>Deschutes County for the<br>La Pine Community Health<br>Center .....                   | \$ | 3,000,000 |
| (23) | Cultivate Initiatives for the<br>Resource Hub and Navigation<br>Center .....                                       | \$ | 2,950,000 |
| (24) | City of Salem to support<br>Navigation Center.....   | \$ | 1,900,000 |
| (25) | The Canby Center to support<br>Thriving Together capital<br>improvements .....                                     | \$ | 1,125,000 |
| (26) | City of Monmouth to support<br>the skate park replacement<br>and recreation park<br>improvements .....             | \$ | 525,000   |
| (27) | Wheeler County to support<br>the Glover Hall renovation .....  | \$ | 405,000   |
| (28) | Community Counseling Solutions<br>to support the Northeast<br>Oregon Regional Acute Care<br>Center .....           | \$ | 4,590,000 |
| (29) | Newberg School District to<br>support the Old Renne Park<br>improvement.....                                       | \$ | 750,000   |
| (30) | Harney County Cultural Center<br>for County Fairgrounds.....   | \$ | 1,360,000 |
| (31) | City of John Day to fund<br>the Grant Union High School  |    |           |

- roof and the Humbolt  
Elementary HVAC projects ..... \$ 2,250,000
- (32) Oasis Village to support  
transitional housing in  
Redmond..... \$ 350,000
- (33) City of Aurora Fire Station ..... \$ 3,800,000
- (34) Salem Housing Authority to  
support Yaquina Hall..... \$ 1,500,000
- (35) Wallowa History Center to  
support the restoration of  
the Bear-Sleds Ranger  
District Compound..... \$ 500,000

**SECTION 320. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect on its passage.**

**Passed by Senate June 25, 2023**

.....  
Lori L. Brocker, Secretary of Senate

.....  
Rob Wagner, President of Senate

**Passed by House June 25, 2023**

.....  
Dan Rayfield, Speaker of House

**Received by Governor:**

.....M.,....., 2023

**Approved:**

.....M.,....., 2023

.....  
Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2023

.....  
Secretary of State