

Enrolled Senate Bill 5504

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Department of Corrections; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Corrections, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

- (1) **Operations and health services** \$ 1,453,194,979
- (2) **Central administration and administrative services** \$ 219,342,756
- (3) **Correctional services** \$ 86,249,733
- (4) **Community corrections** \$ 277,406,303
- (5) **Debt service**..... \$ 101,514,230
- (6) **Capital improvements** \$ 3,186,299

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for the following purposes:

- (1) **Operations and health services** \$ 39,498,592
- (2) **Central administration and administrative services** \$ 24,012,466
- (3) **Correctional services** \$ 2,761,625
- (4) **Community corrections** \$ 6,859,278

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$300,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Corrections.

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$16,874,296 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of Corrections from American Rescue Plan Act

Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Corrections.

SECTION 5. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.

Passed by Senate June 16, 2023

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Lori L. Brocker, Secretary of Senate

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Rob Wagner, President of Senate

Passed by House June 20, 2023

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Dan Rayfield, Speaker of House

Received by Governor:

.....M,....., 2023

Approved:

.....M,....., 2023

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Tina Kotek, Governor

Filed in Office of Secretary of State:

.....M,....., 2023

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Secretary of State