

A-Engrossed Senate Bill 5504

Ordered by the Senate June 12
Including Senate Amendments dated June 12

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Corrections for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds.

Declares emergency, effective July 1, 2023.

A BILL FOR AN ACT

1
2 Relating to the financial administration of the Department of Corrections; and declaring an emer-
3 gency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There are appropriated to the Department of Corrections, for the biennium**
6 **beginning July 1, 2023, out of the General Fund, the following amounts, for the following**
7 **purposes:**

8 (1) **Operations and health**
9 **services \$ 1,453,194,979**

10 (2) **Central administration**
11 **and administrative**
12 **services \$ 219,342,756**

13 (3) **Correctional services \$ 86,249,733**

14 (4) **Community corrections \$ 277,406,303**

15 (5) **Debt service \$ 101,514,230**

16 (6) **Capital improvements \$ 3,186,299**

17 **SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
18 **are established for the biennium beginning July 1, 2023, as the maximum limits for payment**
19 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
20 **cluding lottery funds and federal funds, collected or received by the Department of Cor-**
21 **rections, for the following purposes:**

22 (1) **Operations and health**
23 **services \$ 39,498,592**

24 (2) **Central administration**
25 **and administrative**

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	services	\$	24,012,466
2	(3) Correctional services	\$	2,761,625
3	(4) Community corrections	\$	6,859,278

4 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of \$300,000
5 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of
6 expenses from federal funds collected or received by the Department of Corrections.

7 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
8 \$16,874,296 is established for the biennium beginning July 1, 2023, as the maximum limit for
9 payment of expenses by the Department of Corrections from American Rescue Plan Act
10 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
11 ministrative Services and transferred to the Department of Corrections.

12 **SECTION 5.** This 2023 Act being necessary for the immediate preservation of the public
13 peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect
14 July 1, 2023.

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