

## HOUSE AMENDMENTS TO HOUSE BILL 5045

By JOINT COMMITTEE ON WAYS AND MEANS

March 14

1 In line 2 of the printed bill, after the semicolon insert “creating new provisions; amending  
2 sections 359, 423, 428 and 466, chapter 110, Oregon Laws 2022;”.

3 Delete lines 4 through 15 and insert:

4 **“SECTION 1. Notwithstanding any other provision of law, the General Fund appropriation  
5 made to the Department of Justice by section 1, chapter 433, Oregon Laws 2021, for the  
6 biennium ending June 30, 2023, for the payment of expenses of district attorneys, is increased  
7 by \$230,000, for reconciliation of personal services expenses.**

8 **“SECTION 2. Notwithstanding any other provision of law, the General Fund appropriation  
9 made to the Department of Justice by section 1 (5), chapter 427, Oregon Laws 2021, for the  
10 biennium ending June 30, 2023, for defense of criminal convictions, is decreased by \$3,200,000,  
11 for a caseload adjustment.**

12 **“SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on  
13 expenditures established by section 2 (6), chapter 427, Oregon Laws 2021, for the biennium  
14 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
15 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
16 funds, collected or received by the Department of Justice, for the General Counsel Division,  
17 is decreased by \$1,000,000, for a rebalance.**

18 **“SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on  
19 expenditures established by section 2 (2), chapter 427, Oregon Laws 2021, for the biennium  
20 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
21 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
22 funds, collected or received by the Department of Justice, for the Appellate Division, is in-  
23 creased by \$1,000,000, for a rebalance.**

24 **“SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on  
25 expenditures established by section 2 (1), chapter 470, Oregon Laws 2021, for the biennium  
26 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
27 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
28 funds, collected or received by the Department of State Police, for patrol services, criminal  
29 investigations, gaming enforcement and Office of the State Fire Marshal, is increased by  
30 \$125,040, for position reclassifications.**

31 **“SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on  
32 expenditures established by section 3, chapter 557, Oregon Laws 2021, for the biennium end-  
33 ing June 30, 2023, as the maximum limit for payment of expenses from federal funds other  
34 than those described in section 2, chapter 557, Oregon Laws 2021, collected or received by the  
35 Judicial Department, is increased by \$950,000, for federal grants.**

1       **“SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on  
2 expenditures established by section 1, chapter 348, Oregon Laws 2021, for the biennium end-  
3 ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other  
4 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,  
5 collected or received by the State Board of Tax Practitioners, is increased by \$30,000, for  
6 operational expenses.

7       **“SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on  
8 expenditures established by section 4 (4), chapter 600, Oregon Laws 2021, for the biennium  
9 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other  
10 than those described in section 2, chapter 600, Oregon Laws 2021, collected or received by the  
11 State Department of Agriculture, for market access, is increased by \$1,000,000, for federal  
12 grants.

13       **“SECTION 9.** Notwithstanding any other law limiting expenditures, the limitation on  
14 expenditures established by section 4 (3), chapter 600, Oregon Laws 2021, for the biennium  
15 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other  
16 than those described in section 2, chapter 600, Oregon Laws 2021, collected or received by the  
17 State Department of Agriculture, for natural resources, is decreased by \$600,000, for a re-  
18 balance.

19       **“SECTION 10.** Notwithstanding any other law limiting expenditures, the limitation on  
20 expenditures established by section 4 (2), chapter 600, Oregon Laws 2021, for the biennium  
21 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other  
22 than those described in section 2, chapter 600, Oregon Laws 2021, collected or received by the  
23 State Department of Agriculture, for food safety, is increased by \$600,000, for a rebalance.

24       **“SECTION 11.** Notwithstanding any other law limiting expenditures, the limitation on  
25 expenditures established by section 2 (4), chapter 673, Oregon Laws 2021, for the biennium  
26 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
27 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site  
28 Account and federal funds from congestion mitigation and air quality grants, drinking water  
29 protection, laboratory accreditation and woodstove grants and for smoke monitoring labora-  
30 tory services, but excluding lottery funds and federal funds not described in section 2, chap-  
31 ter 673, Oregon Laws 2021, collected or received by the Department of Environmental  
32 Quality, for agency management, is increased by \$1,000,000, for operational expenses.

33       **“SECTION 12.** Notwithstanding any other law limiting expenditures, the limitation on  
34 expenditures established by section 4 (5), chapter 679, Oregon Laws 2021, for the biennium  
35 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other  
36 than those described in section 2, chapter 679, Oregon Laws 2021, collected or received by the  
37 State Department of Fish and Wildlife, for the Habitat Division, is increased by \$500,000, for  
38 federal grants.

39       **“SECTION 13.** Notwithstanding any other law limiting expenditures, the limitation on  
40 expenditures established by section 2 (1), chapter 5, Oregon Laws 2021, for the biennium  
41 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
42 other revenues, including Miscellaneous Receipts and federal funds for contract services, but  
43 excluding lottery funds and federal funds not described in section 2, chapter 5, Oregon Laws  
44 2021, collected or received by the State Department of Geology and Mineral Industries, for  
45 geologic survey, is increased by \$740,000, for Laser Imaging, Detection and Ranging data

1 collection.

2 “SECTION 14. Notwithstanding any other law limiting expenditures, the limitation on  
3 expenditures established by section 2 (7), chapter 425, Oregon Laws 2021, for the biennium  
4 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
5 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
6 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon  
7 Laws 2021, collected or received by the Oregon Department of Administrative Services, for  
8 the Enterprise Goods and Services Division, is increased by \$4,400,000, for the Risk Manage-  
9 ment program.

10 “SECTION 15. Notwithstanding any other law limiting expenditures, the limitation on  
11 expenditures established by section 2 (7), chapter 425, Oregon Laws 2021, for the biennium  
12 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
13 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
14 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon  
15 Laws 2021, collected or received by the Oregon Department of Administrative Services, for  
16 the Enterprise Goods and Services Division, is increased by \$1,500,000, for the Publishing and  
17 Distribution program.

18 “SECTION 16. Notwithstanding any other law limiting expenditures, the limitation on  
19 expenditures established by section 2 (3), chapter 425, Oregon Laws 2021, for the biennium  
20 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
21 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
22 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon  
23 Laws 2021, collected or received by the Oregon Department of Administrative Services, for  
24 the Office of the State Chief Information Officer - Policy Division, is increased by \$6,000,000,  
25 for a rebalance.

26 “SECTION 17. Notwithstanding any other law limiting expenditures, the limitation on  
27 expenditures established by section 2 (5)(b), chapter 425, Oregon Laws 2021, for the biennium  
28 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
29 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
30 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon  
31 Laws 2021, collected or received by the Oregon Department of Administrative Services, for  
32 the Office of the State Chief Information Officer - State Data Center Division, for pass-  
33 through expenditures, is decreased by \$6,000,000, for a rebalance.

34 “SECTION 18. Notwithstanding any other provision of law, the General Fund appropri-  
35 ation made to the Secretary of State by section 1 (1), chapter 505, Oregon Laws 2021, for the  
36 biennium ending June 30, 2023, for the Administrative Services Division, is increased by  
37 \$218,211, for information technology equipment.

38 “SECTION 19. Notwithstanding any other provision of law, the General Fund appropri-  
39 ation made to the Secretary of State by section 1 (2), chapter 505, Oregon Laws 2021, for the  
40 biennium ending June 30, 2023, for the Elections Division, is increased by \$635,000, for voters’  
41 pamphlets.

42 “SECTION 20. Notwithstanding any other law limiting expenditures, the limitation on  
43 expenditures established by section 2 (4), chapter 505, Oregon Laws 2021, for the biennium  
44 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
45 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal

1 funds, collected or received by the Secretary of State, for the Archives Division, is increased  
2 by \$100,000, for restoration costs of damaged records.

3 **“SECTION 21.** Notwithstanding any other provision of law, the General Fund appropri-  
4 ation made to the Legislative Assembly by section 7 (1), chapter 559, Oregon Laws 2021, for  
5 the biennium ending June 30, 2023, for payment of the expenses of members of the Eighty-  
6 first Legislative Assembly of the State of Oregon, is decreased by \$750,000, for a rebalance.

7 **“SECTION 22.** Notwithstanding any other provision of law, the General Fund appropri-  
8 ation made to the Legislative Assembly by section 7 (2), chapter 559, Oregon Laws 2021, for  
9 the biennium ending June 30, 2023, for payment of the expenses of members of the Eighty-  
10 second Legislative Assembly of the State of Oregon, is increased by \$750,000, for a rebalance.

11 **“SECTION 23.** Notwithstanding any other provision of law, the General Fund appropri-  
12 ation made to the Emergency Board by section 1, chapter 669, Oregon Laws 2021, for the  
13 biennium ending June 30, 2023, as modified by legislative or Emergency Board action, is de-  
14 creased by \$77,137,124.

15 **“SECTION 24.** Notwithstanding any other law limiting expenditures, the limitation on  
16 expenditures established by section 5, chapter 426, Oregon Laws 2021, for the biennium end-  
17 ing June 30, 2023, as the maximum limit for payment of expenses from federal funds, other  
18 than those described in section 3, chapter 426, Oregon Laws 2021, collected or received by the  
19 Employment Department, is decreased by \$25,000,000 for administration of unemployment  
20 insurance programs.

21 **“SECTION 25.** Notwithstanding any other law limiting expenditures, the limitation on  
22 expenditures established by section 2 (1), chapter 426, Oregon Laws 2021, as the maximum  
23 limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous  
24 Receipts and moneys appropriated to the Employment Department by sections 3 and 4,  
25 chapter 426, Oregon Laws 2021, but excluding lottery funds and federal funds other than  
26 those described in section 3, chapter 426, Oregon Laws 2021, collected or received by the  
27 Employment Department, for unemployment insurance, shared services and workforce op-  
28 erations, and workforce and economic research, is increased by \$25,000,000, for adminis-  
29 tration of unemployment insurance programs.

30 **“SECTION 26.** Notwithstanding any other provision of law, the General Fund appropri-  
31 ation made to the Housing and Community Services Department by section 1, chapter 556,  
32 Oregon Laws 2021, for the biennium ending June 30, 2023, is decreased by \$20,000,000, for  
33 development of affordable rental homes for purchase.

34 **“SECTION 27.** In addition to and not in lieu of any other appropriation, there is appro-  
35 priated to the Housing and Community Services Department, for the biennium ending June  
36 30, 2023, out of the General Fund, the amount of \$20,000,000, for deposit into the Housing and  
37 Community Services Revolving Account established by ORS 456.574, for development of af-  
38 fordable rental homes for purchase.

39 **“SECTION 28.** Notwithstanding any other provision of law, the General Fund appropri-  
40 ation made to the Housing and Community Services Department by section 354, chapter 110,  
41 Oregon Laws 2022, for the biennium ending June 30, 2023, for development of affordable  
42 homes for purchase, is decreased by \$20,000,000.

43 **“SECTION 29.** In addition to and not in lieu of any other appropriation, there is appro-  
44 priated to the Housing and Community Services Department, for the biennium ending June  
45 30, 2023, out of the General Fund, the amount of \$20,000,000, for deposit into the Housing and

1 Community Services Revolving Account established by ORS 456.574, for development of af-  
2 fordable homes for purchase.

3 “SECTION 30. Notwithstanding any other provision of law, the General Fund appropri-  
4 ation made to the Housing and Community Services Department by section 1, chapter 556,  
5 Oregon Laws 2021, for the biennium ending June 30, 2023, is decreased by \$4,500,000.

6 “SECTION 31. In addition to and not in lieu of any other appropriation, there is appro-  
7 priated to the Housing and Community Services Department, for the biennium ending June  
8 30, 2023, out of the General Fund, the amount of \$4,500,000, for deposit into the Housing and  
9 Community Services Revolving Account established by ORS 456.574, for down payment as-  
10 sistance grants to culturally responsive organizations to increase homeownership opportu-  
11 nities.

12 “SECTION 32. Notwithstanding any other provision of law, the General Fund appropri-  
13 ation made to the Housing and Community Services Department by section 278, chapter 669,  
14 Oregon Laws 2021, for the biennium ending June 30, 2023, for housing development, con-  
15 struction, infrastructure, rebuilding, down payment assistance, loans and services associated  
16 with wildfire recovery, is decreased by \$27,101,190.

17 “SECTION 33. In addition to and not in lieu of any other appropriation, there is appro-  
18 priated to the Housing and Community Services Department, for the biennium ending June  
19 30, 2023, out of the General Fund, the amount of \$27,101,190, for deposit into the Housing and  
20 Community Services Revolving Account established by ORS 456.574, for housing development,  
21 construction, infrastructure, rebuilding, down payment assistance, loans and services asso-  
22 ciated with wildfire recovery.

23 “SECTION 34. Notwithstanding any other provision of law, the General Fund appropri-  
24 ation made to the Housing and Community Services Department by section 357, chapter 110,  
25 Oregon Laws 2022, for the biennium ending June 30, 2023, for homelessness response and  
26 prevention services delivered through agency programs and community partners, is de-  
27 creased by \$2,500,000.

28 “SECTION 35. In addition to and not in lieu of any other appropriation, there is appro-  
29 priated to the Housing and Community Services Department, for the biennium ending June  
30 30, 2023, out of the General Fund, the amount of \$2,500,000, for deposit into the Emergency  
31 Housing Account established by ORS 458.620, for homelessness response and prevention ser-  
32 vices delivered through agency programs and community partners.

33 “SECTION 36. Notwithstanding any other law limiting expenditures, the limitation on  
34 expenditures established by section 4, chapter 556, Oregon Laws 2021, for the biennium end-  
35 ing June 30, 2023, as the maximum limit for payment of expenses from federal funds other  
36 than those described in sections 2 and 6, chapter 556, Oregon Laws 2021, collected or received  
37 by the Housing and Community Services Department, is increased by \$2,034,948, for rental  
38 assistance payments administered under the Oregon Emergency Rental Assistance Program.

39 “SECTION 37. Notwithstanding any other law limiting expenditures, the limitation on  
40 expenditures established by section 2 (2), chapter 442, Oregon Laws 2021, for the biennium  
41 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
42 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
43 ment from the United States Department of Transportation, but excluding lottery funds and  
44 federal funds not described in section 2, chapter 442, Oregon Laws 2021, collected or received  
45 by the Department of Transportation, for maintenance and emergency relief programs, is

1 increased by \$70,000,000, for emergency relief expenditures.

2 “**SECTION 38.** Notwithstanding any other law limiting expenditures, the limitation on  
3 expenditures established by section 2 (6), chapter 442, Oregon Laws 2021, for the biennium  
4 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
5 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
6 ment from the United States Department of Transportation, but excluding lottery funds and  
7 federal funds not described in section 2, chapter 442, Oregon Laws 2021, collected or received  
8 by the Department of Transportation, for the modernization program, is increased by  
9 \$200,000,000, for projects under construction.

10 “**SECTION 39.** In addition to and not in lieu of any other appropriation, there is appro-  
11 priated to the Commission for the Blind, for the biennium ending June 30, 2023, out of the  
12 General Fund, the amount of \$200,000, for the 2023 Salem Summer Work Experience Pro-  
13 gram.

14 “**SECTION 40.** Notwithstanding any other law limiting expenditures, the limitation on  
15 expenditures established by section 3, chapter 378, Oregon Laws 2021, for the biennium end-  
16 ing June 30, 2023, as the maximum limit for payment of expenses from federal funds collected  
17 or received by the Commission for the Blind, is increased by \$1,243,756, for vending machine  
18 purchases.

19 “**SECTION 41.** Notwithstanding any other law limiting expenditures, the limitation on  
20 expenditures established by section 3, chapter 378, Oregon Laws 2021, for the biennium end-  
21 ing June 30, 2023, as the maximum limit for payment of expenses from federal funds collected  
22 or received by the Commission for the Blind, is increased by \$349,368, for AWARE automated  
23 case management system maintenance and support.

24 “**SECTION 42.** Notwithstanding any other law limiting expenditures, the limitation on  
25 expenditures established by section 3, chapter 378, Oregon Laws 2021, for the biennium end-  
26 ing June 30, 2023, as the maximum limit for payment of expenses from federal funds collected  
27 or received by the Commission for the Blind, is increased by \$25,124, for continuity of oper-  
28 ations, disaster recovery and data security.

29 “**SECTION 43.** Notwithstanding any other provision of law, the General Fund appropri-  
30 ation made to the Department of Human Services by section 1 (1), chapter 606, Oregon Laws  
31 2021, for the biennium ending June 30, 2023, for central services, is decreased by \$33,881, for  
32 a rebalance.

33 “**SECTION 44.** Notwithstanding any other law limiting expenditures, the limitation on  
34 expenditures established by section 2 (1), chapter 606, Oregon Laws 2021, for the biennium  
35 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
36 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
37 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
38 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
39 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-  
40 ment of Human Services, for central services, is increased by \$39,000, for a rebalance.

41 “**SECTION 45.** Notwithstanding any other law limiting expenditures, the limitation on  
42 expenditures established by section 3 (1), chapter 606, Oregon Laws 2021, for the biennium  
43 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
44 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or  
45 received by the Department of Human Services, for central services, is increased by \$551,946,

1 for a rebalance.

2 “**SECTION 46.** Notwithstanding any other provision of law, the General Fund appropri-  
3 ation made to the Department of Human Services by section 1 (2), chapter 606, Oregon Laws  
4 2021, for the biennium ending June 30, 2023, for state assessments and enterprise-wide costs,  
5 is increased by \$1,830,866, for a rebalance.

6 “**SECTION 47.** Notwithstanding any other law limiting expenditures, the limitation on  
7 expenditures established by section 2 (2), chapter 606, Oregon Laws 2021, for the biennium  
8 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
9 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
10 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
11 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
12 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-  
13 ment of Human Services, for state assessments and enterprise-wide costs, is increased by  
14 \$130,888, for a rebalance.

15 “**SECTION 48.** Notwithstanding any other law limiting expenditures, the limitation on  
16 expenditures established by section 3 (2), chapter 606, Oregon Laws 2021, for the biennium  
17 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
18 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or  
19 received by the Department of Human Services, for state assessments and enterprise-wide  
20 costs, is increased by \$2,401,175, for a rebalance.

21 “**SECTION 49.** Notwithstanding any other provision of law, the General Fund appropri-  
22 ation made to the Department of Human Services by section 1 (3), chapter 606, Oregon Laws  
23 2021, for the biennium ending June 30, 2023, for self-sufficiency programs, is increased by  
24 \$17,968,808, for a rebalance.

25 “**SECTION 50.** Notwithstanding any other law limiting expenditures, the limitation on  
26 expenditures established by section 2 (3), chapter 606, Oregon Laws 2021, for the biennium  
27 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
28 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
29 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
30 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
31 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-  
32 ment of Human Services, for self-sufficiency programs, is increased by \$1,719,139, for a re-  
33 balance.

34 “**SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on  
35 expenditures established by section 3 (3), chapter 606, Oregon Laws 2021, for the biennium  
36 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
37 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or  
38 received by the Department of Human Services, for self-sufficiency programs, is increased  
39 by \$23,616,084, for a rebalance.

40 “**SECTION 52.** Notwithstanding any other provision of law, the General Fund appropri-  
41 ation made to the Department of Human Services by section 1 (5), chapter 606, Oregon Laws  
42 2021, for the biennium ending June 30, 2023, for child welfare programs, is decreased by  
43 \$86,433,494, for a rebalance.

44 “**SECTION 53.** Notwithstanding any other law limiting expenditures, the limitation on  
45 expenditures established by section 2 (5), chapter 606, Oregon Laws 2021, for the biennium

1 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
2 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
3 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
4 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
5 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-  
6 ment of Human Services, for child welfare programs, is increased by \$13,027,468, for a re-  
7 balance.

8 “SECTION 54. Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established by section 3 (5), chapter 606, Oregon Laws 2021, for the biennium  
10 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
11 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or  
12 received by the Department of Human Services, for child welfare, is increased by \$5,377,215,  
13 for a rebalance.

14 “SECTION 55. Notwithstanding any other provision of law, the General Fund appropri-  
15 ation made to the Department of Human Services by section 1 (6), chapter 606, Oregon Laws  
16 2021, for the biennium ending June 30, 2023, for aging and people with disabilities programs,  
17 is decreased by \$128,899,352, for a rebalance.

18 “SECTION 56. Notwithstanding any other law limiting expenditures, the limitation on  
19 expenditures established by section 2 (6), chapter 606, Oregon Laws 2021, for the biennium  
20 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
21 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
22 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
23 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
24 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-  
25 ment of Human Services, for aging and people with disabilities programs, is increased by  
26 \$35,576,384, for a rebalance.

27 “SECTION 57. Notwithstanding any other law limiting expenditures, the limitation on  
28 expenditures established by section 3 (6), chapter 606, Oregon Laws 2021, for the biennium  
29 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
30 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or  
31 received by the Department of Human Services, for aging and people with disabilities pro-  
32 grams, is increased by \$131,261,652, for a rebalance.

33 “SECTION 58. Notwithstanding any other provision of law, the General Fund appropri-  
34 ation made to the Department of Human Services by section 1 (7), chapter 606, Oregon Laws  
35 2021, for the biennium ending June 30, 2023, for intellectual/developmental disabilities pro-  
36 grams, is decreased by \$104,245,636, for a rebalance.

37 “SECTION 59. Notwithstanding any other law limiting expenditures, the limitation on  
38 expenditures established by section 2 (7), chapter 606, Oregon Laws 2021, for the biennium  
39 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
40 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
41 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
42 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
43 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-  
44 ment of Human Services, for intellectual/developmental disabilities programs, is increased  
45 by \$189,438, for a rebalance.



1       “**SECTION 60.** Notwithstanding any other law limiting expenditures, the limitation on  
2 expenditures established by section 3 (7), chapter 606, Oregon Laws 2021, for the biennium  
3 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
4 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or  
5 received by the Department of Human Services, for intellectual/developmental disabilities  
6 programs, is increased by \$220,285,146, for a rebalance.

7       “**SECTION 61.** Notwithstanding any other provision of law, the General Fund appropri-  
8 ation made to the Department of Human Services by section 1 (3), chapter 606, Oregon Laws  
9 2021, for the biennium ending June 30, 2023, for self-sufficiency programs, is increased by  
10 \$7,500,000, for the Oregon Food Bank.

11       “**SECTION 62.** Notwithstanding any other provision of law, the General Fund appropri-  
12 ation made to the Department of Human Services by section 1 (6), chapter 606, Oregon Laws  
13 2021, for the biennium ending June 30, 2023, for aging and people with disabilities programs,  
14 is increased by \$3,326,000, for grants to distressed long-term care providers.

15       “**SECTION 63.** Notwithstanding any other provision of law, the General Fund appropri-  
16 ation made to the Department of Human Services by section 1 (1), chapter 606, Oregon Laws  
17 2021, for the biennium ending June 30, 2023, for central services, is increased by \$9,389,138,  
18 for various emergency response activities.

19       “**SECTION 64.** Section 359, chapter 110, Oregon Laws 2022, is amended to read:

20       “**Sec. 359.** In addition to and not in lieu of any other appropriation, there is appropriated to the  
21 Department of Education, for the period beginning on [*the effective date of this 2022 Act*] **April 4,**  
22 **2022,** and ending [*January 1, 2023*] **June 30, 2023,** out of the General Fund, the amount of \$285,339  
23 for the staffing and other administrative costs of administering the Summer Learning Program.

24       “**SECTION 65.** Notwithstanding any other provision of law, the General Fund appropri-  
25 ation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021,  
26 for the biennium ending June 30, 2023, for health systems, health policy and analytics, and  
27 public health, is decreased by \$284,499,318, for a rebalance.

28       “**SECTION 66.** Notwithstanding any other provision of law, the General Fund appropri-  
29 ation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021,  
30 for the biennium ending June 30, 2023, for health systems, health policy and analytics, and  
31 public health, is increased by \$25,000,000, to increase hospital capacity.

32       “**SECTION 67.** Notwithstanding any other provision of law, the General Fund appropri-  
33 ation made to the Oregon Health Authority by section 1 (3), chapter 668, Oregon Laws 2021,  
34 for the biennium ending June 30, 2023, for central services, state assessments and  
35 enterprise-wide costs, is decreased by \$15,594,500, for a rebalance.

36       “**SECTION 68.** Notwithstanding any other provision of law, the General Fund appropri-  
37 ation made to the Oregon Health Authority by section 11, chapter 554, Oregon Laws 2021, for  
38 the biennium ending June 30, 2023, for carrying out the amendments to ORS 413.201 and  
39 414.231 by sections 1 and 2, chapter 554, Oregon Laws 2021, is decreased by \$15,352,231, for a  
40 rebalance.

41       “**SECTION 69.** Notwithstanding any other law limiting expenditures, the limitation on  
42 expenditures established by section 2 (1), chapter 668, Oregon Laws 2021, for the biennium  
43 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
44 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-  
45 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-

1 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,  
2 collected or received by the Oregon Health Authority, for health systems, health policy and  
3 analytics, and public health, is increased by \$452,620,767, for a rebalance.

4 “**SECTION 70.** Notwithstanding any other law limiting expenditures, the limitation on  
5 expenditures established by section 2 (6), chapter 668, Oregon Laws 2021, for the biennium  
6 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
7 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-  
8 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-  
9 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,  
10 collected or received by the Oregon Health Authority, for drug treatment and recovery ser-  
11 vices, is decreased by \$40,560,000, for a rebalance.

12 “**SECTION 71.** Notwithstanding any other law limiting expenditures, the limitation on  
13 expenditures established by section 257, chapter 669, Oregon Laws 2021, for the biennium  
14 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys, or  
15 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
16 funds, collected or received by the Oregon Health Authority, for the transfer of the Health  
17 Insurance Marketplace from the Department of Consumer and Business Services, is de-  
18 creased by \$14,870,281, for a rebalance.

19 “**SECTION 72.** Notwithstanding any other provision of law, the General Fund appropri-  
20 ation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021,  
21 for the biennium ending June 30, 2023, for health systems, health policy and analytics, and  
22 public health, is decreased by \$5,000,000, for a rebalance.

23 “**SECTION 73.** Notwithstanding any other provision of law, the General Fund appropri-  
24 ation made to the Oregon Health Authority by section 4, chapter 622, Oregon Laws 2021, for  
25 the biennium ending June 30, 2023, for deposit into the Healthy Homes Repair Fund estab-  
26 lished under ORS 431A.402, is increased by \$5,000,000, for a rebalance.

27 “**SECTION 74.** Notwithstanding any other law limiting expenditures, the limitation on  
28 expenditures established by section 5, chapter 622, Oregon Laws 2021, for the biennium end-  
29 ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other  
30 revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts,  
31 beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds  
32 and federal funds, collected or received by the Oregon Health Authority from the Healthy  
33 Homes Repair Fund established under ORS 431A.402, is increased by \$5,000,000, for a rebal-  
34 ance.

35 “**SECTION 75.** Notwithstanding any other law limiting expenditures, the limitation on  
36 expenditures established by section 7, chapter 668, Oregon Laws 2021, for the biennium end-  
37 ing June 30, 2023, as the maximum limit for payment of expenses by the Public Employees’  
38 Benefit Board from the Public Employees’ Revolving Fund for benefit plan premiums and  
39 self-insurance, is decreased by \$16,191,661, to transfer operations to the health policy and  
40 analytics budget for a rebalance.

41 “**SECTION 76.** Notwithstanding any other law limiting expenditures, the limitation on  
42 expenditures established by section 8, chapter 668, Oregon Laws 2021, for the biennium end-  
43 ing June 30, 2023, as the maximum limit for payment of expenses by the Oregon Educators  
44 Benefit Board from the Oregon Educators Revolving Fund for benefit plan premiums and  
45 self-insurance, is decreased by \$17,425,293, to transfer operations to the health policy and

1 analytics budget for a rebalance.

2 “**SECTION 77.** Notwithstanding any other law limiting expenditures, the limitation on  
3 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium  
4 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
5 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or  
6 received by the Oregon Health Authority, for health systems, health policy and analytics, and  
7 public health, is increased by \$1,442,716,952, for a rebalance.

8 “**SECTION 78.** Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established by section 5 (3), chapter 668, Oregon Laws 2021, for the biennium  
10 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
11 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or  
12 received by the Oregon Health Authority, for central services, state assessments and  
13 enterprise-wide costs, is increased by \$5,000,000, for a rebalance.

14 “**SECTION 79.** Notwithstanding any other law limiting expenditures, the limitation on  
15 expenditures established by section 179, chapter 110, Oregon Laws 2022, for the biennium  
16 ending June 30, 2023, as the maximum limit for payment of expenses by the Department of  
17 Human Services from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund  
18 moneys received by the Oregon Department of Administrative Services and transferred to  
19 the Department of Human Services, for aging and people with disabilities programs, for a  
20 one-time retention incentive payment for eligible nursing facility staff, is decreased by  
21 \$4,432,000.

22 “**SECTION 80.** Notwithstanding any other law limiting expenditures, the limitation on  
23 expenditures established by section 180, chapter 110, Oregon Laws 2022, for the biennium  
24 ending June 30, 2023, as the maximum limit for payment of expenses by the Department of  
25 Human Services from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund  
26 moneys received by the Oregon Department of Administrative Services and transferred to  
27 the Department of Human Services, for intellectual/developmental disabilities programs, for  
28 a one-time retention incentive payment for eligible group home staff, is decreased by  
29 \$3,347,000.

30 “**SECTION 81.** In addition to and not in lieu of any other appropriation, there is appro-  
31 priated to the Public Defense Services Commission, for the biennium ending June 30, 2023,  
32 out of the General Fund, the amount of \$757,765, for court mandated expenses, for response  
33 to the decision in *Watkins v. Ackley*, 370 Or. 604 (2022).

34 “**SECTION 81a.** In addition to and not in lieu of any other appropriation, there is appro-  
35 priated to the Public Defense Services Commission, for the biennium ending June 30, 2023,  
36 out of the General Fund, the amount of \$181,864, for nonroutine expenses, for response to  
37 the decision in *Watkins v. Ackley*, 370 Or. 604 (2022).

38 “**SECTION 81b.** In addition to and not in lieu of any other appropriation, there is appro-  
39 priated to the Public Defense Services Commission, for the biennium ending June 30, 2023,  
40 out of the General Fund, the amount of \$150,966, for the Trial Criminal Division, for response  
41 to the decision in *Watkins v. Ackley*, 370 Or. 604 (2022).

42 “**SECTION 82.** Notwithstanding any other provision of law, the General Fund appropri-  
43 ation made to the Department of Corrections by section 1 (1), chapter 468, Oregon Laws 2021,  
44 for the biennium ending June 30, 2023, for operations and health services, is decreased by  
45 \$35,624,680, for a rebalance.

1       “**SECTION 83.** Notwithstanding any other provision of law, the General Fund appropri-  
2       ation made to the Department of Corrections by section 1 (3), chapter 468, Oregon Laws 2021,  
3       for the biennium ending June 30, 2023, for correctional services, is decreased by \$3,788,557,  
4       for a rebalance.

5       “**SECTION 84.** Notwithstanding any other provision of law, the General Fund appropri-  
6       ation made to the Department of Corrections by section 1 (4), chapter 468, Oregon Laws 2021,  
7       for the biennium ending June 30, 2023, for community corrections, is decreased by \$600,000,  
8       for a rebalance.

9       “**SECTION 85.** Notwithstanding any other provision of law, the General Fund appropri-  
10       ation made to the Department of Corrections by section 1 (2), chapter 468, Oregon Laws 2021,  
11       for the biennium ending June 30, 2023, for central administration and administrative services,  
12       is increased by \$9,853,046, for a rebalance.

13       “**SECTION 86.** Notwithstanding any other law limiting expenditures, the limitation on  
14       expenditures established by section 3, chapter 468, Oregon Laws 2021, for the biennium end-  
15       ing June 30, 2023, as the maximum limit for payment of expenses from federal funds collected  
16       or received by the Department of Corrections, is increased by \$1,265,024, for the State  
17       Criminal Alien Assistance Program.

18       “**SECTION 87.** Notwithstanding any other law limiting expenditures, the limitation on  
19       expenditures established by section 217, chapter 669, Oregon Laws 2021, for the biennium  
20       ending June 30, 2023, as the maximum limit for payment of expenses by the Department of  
21       Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund mon-  
22       neys received by the Oregon Department of Administrative Services and transferred to the  
23       Department of Corrections, for central administration and administrative services, is de-  
24       creased by \$15,951,122, for deferred maintenance.

25       “**SECTION 88.** Notwithstanding any other law limiting expenditures, the limitation on  
26       expenditures established by section 291, chapter 669, Oregon Laws 2021, for the biennium  
27       ending June 30, 2023, as the maximum limits for payment of expenses by the Department of  
28       Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund mon-  
29       neys received by the Oregon Department of Administrative Services and transferred to the  
30       Department of Corrections, for operations and health services, is increased by \$15,951,122.

31       “**SECTION 89.** Section 428, chapter 110, Oregon Laws 2022, is amended to read:

32       “**Sec. 428.** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
33       established by section [95] **291**, chapter 669, Oregon Laws 2021, for the biennium ending June 30,  
34       2023, as the maximum limit for payment of expenses by the Department of Corrections from Ameri-  
35       can Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon De-  
36       partment of Administrative Services and transferred to the Department of Corrections, for [the  
37       purpose of expenditures and activities to respond to the COVID-19 public health emergency] **for op-**  
38       **erations and health services**, is increased by \$363,582.

39       “**SECTION 90.** Notwithstanding any other provision of law, the General Fund appropri-  
40       ation made to the Oregon Military Department by section 1 (3), chapter 662, Oregon Laws  
41       2021, for the biennium ending June 30, 2023, for emergency management, is decreased by  
42       \$2,832,814, for the establishment of the Oregon Department of Emergency Management.

43       “**SECTION 91.** Notwithstanding any other law limiting expenditures, the limitation on  
44       expenditures established by section 2 (3), chapter 662, Oregon Laws 2021, for the biennium  
45       ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts and reimbursements from federal service  
2 agreements, but excluding lottery funds and federal funds not described in section 2 (3),  
3 chapter 662, Oregon Laws 2021, collected or received by the Oregon Military Department, for  
4 emergency management, is decreased by \$6,295,972, for the establishment of the Oregon De-  
5 partment of Emergency Management.

6 “**SECTION 92.** Notwithstanding any other law limiting expenditures, the limitation on  
7 expenditures established by section 3 (3), chapter 662, Oregon Laws 2021, for the biennium  
8 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
9 other than those described in section 2, chapter 662, Oregon Laws 2021, collected or received  
10 by the Oregon Military Department, for emergency management, is decreased by  
11 \$177,610,616, for the establishment of the Oregon Department of Emergency Management.

12 “**SECTION 93.** Notwithstanding any other provision of law, the General Fund appropri-  
13 ation made to the Oregon Military Department by section 1 (3), chapter 662, Oregon Laws  
14 2021, for the biennium ending June 30, 2023, for emergency management, is decreased by  
15 \$1,259,149, due to federal reimbursement of disaster funding.

16 “**SECTION 94.** Notwithstanding any other provision of law, the General Fund appropri-  
17 ation made to the Oregon Department of Emergency Management by section 233, chapter  
18 110, Oregon Laws 2022, for the biennium ending June 30, 2023, for administration, is increased  
19 by \$2,832,814.

20 “**SECTION 95.** Notwithstanding any other law limiting expenditures, the limitation on  
21 expenditures established by section 234, chapter 110, Oregon Laws 2022, for the biennium  
22 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
23 other revenues, including Miscellaneous Receipts and reimbursements from federal service  
24 agreements, but excluding lottery funds and federal funds not described in section 234,  
25 chapter 110, Oregon Laws 2022, collected or received by the Oregon Department of Emer-  
26 gency Management, for administration, is increased by \$6,295,972.

27 “**SECTION 96.** Notwithstanding any other law limiting expenditures, the limitation on  
28 expenditures established by section 238, chapter 110, Oregon Laws 2022, for the biennium  
29 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
30 other than those described in section 237, chapter 110, Oregon Laws 2022, collected or re-  
31 ceived by the Oregon Department of Emergency Management, for preparedness and re-  
32 sponse, is increased by \$11,805,365.

33 “**SECTION 97.** Notwithstanding any other law limiting expenditures, the limitation on  
34 expenditures established by section 240, chapter 110, Oregon Laws 2022, for the biennium  
35 ending June 30, 2023, as the maximum limits for payment of expenses from federal funds,  
36 other than those described in section 237, chapter 110, Oregon Laws 2022, collected or re-  
37 ceived by the Oregon Department of Emergency Management, for mitigation and recovery,  
38 is increased by \$165,805,251.

39 “**SECTION 98.** Notwithstanding any other provision of law, the General Fund appropri-  
40 ation made to the Oregon Department of Emergency Management by section 233, chapter  
41 110, Oregon Laws 2022, for the biennium ending June 30, 2023, for administration, is increased  
42 by \$3,558,000, for construction costs of the Emergency Communications Center.

43 “**NOTE:** Section 99 was deleted. Subsequent sections were not renumbered.

44 “**SECTION 100.** Notwithstanding any other law limiting expenditures, the limitation on  
45 expenditures established by section 2 (15), chapter 425, Oregon Laws 2021, for the biennium

1 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
2 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
3 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon  
4 Laws 2021, collected or received by the Oregon Department of Administrative Services, is  
5 increased by \$3,650,000, for transaction costs for the sale of parcels at Mill Creek Corporate  
6 Center.

7 **“SECTION 101.** Notwithstanding any other law limiting expenditures, the amount of  
8 \$6,143,428 is established for the biennium ending June 30, 2023, as the maximum limit for  
9 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts  
10 and federal funds received from charges, but excluding lottery funds and federal funds not  
11 described in this section, collected or received by the Oregon Department of Administrative  
12 Services, for the acceptance and use of funds from the Federal Emergency Management  
13 Agency for reimbursement of expenditures related to COVID-19 emergency response activ-  
14 ities and personal protective equipment purchases.

15 **“SECTION 102.** Notwithstanding any other provision of law, the General Fund appropri-  
16 ation made to the Oregon Business Development Department by section 10, chapter 529,  
17 Oregon Laws 2021, for the biennium ending June 30, 2023, for the purpose of carrying out the  
18 provisions of sections 2 to 7, chapter 529, Oregon Laws 2021, is decreased by \$5,000,000.

19 **“SECTION 103.** In addition to and not in lieu of any other appropriation, there is appro-  
20 priated to the Oregon Business Development Department, for the biennium ending June 30,  
21 2023, out of the General Fund, the amount of \$5,000,000, for deposit in the Oregon Brownfield  
22 Properties Revitalization Fund established by ORS 285A.198.

23 **“SECTION 104.** Notwithstanding any other law limiting expenditures, the amount of  
24 \$5,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for  
25 payment of expenses by the Oregon Business Development Department from the Oregon  
26 Brownfield Properties Revitalization Fund established by ORS 285A.198.

27 **“SECTION 105.** Notwithstanding any other law limiting expenditures, the limitation on  
28 expenditures established by section 83, chapter 110, Oregon Laws 2022, for the biennium  
29 ending June 30, 2023, as the maximum limit for payment of expenses by the Oregon Business  
30 Development Department from American Rescue Plan Act Coronavirus State Fiscal Recov-  
31 ery Fund moneys received by the Oregon Department of Administrative Services and trans-  
32 ferred to the Oregon Business Development Department, for business, innovation and trade,  
33 for the Rural Broadband Capacity Program, is decreased by \$287,800.

34 **“SECTION 106.** Notwithstanding any other law limiting expenditures, the limitation on  
35 expenditures established by section 1 (1), chapter 607, Oregon Laws 2021, for the biennium  
36 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
37 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds  
38 and funds described in section 2, chapter 607, Oregon Laws 2021, collected or received by the  
39 Department of State Lands, for Common School Fund Programs, is increased by \$3,306,848,  
40 for the payment of expenses related to the removal and cleanup of abandoned and derelict  
41 vessels.

42 **“SECTION 107.** Notwithstanding any other provision of law, the General Fund appropri-  
43 ation made to the Water Resources Department by section 1 (2), chapter 665, Oregon Laws  
44 2021, for the biennium ending June 30, 2023, for field services, is decreased by \$1,500,000.

45 **“SECTION 108.** Notwithstanding any other provision of law, the allocation made to the

1 Public Defense Services Commission at the December 9, 2022, meeting of the Emergency  
2 Board (Item No. 3), for the unrepresented defendants/persons crisis, is decreased by  
3 \$3,618,664, which amount is available for general governmental purposes.

4 “SECTION 109. In addition to and not in lieu of any other appropriation, there is appro-  
5 priated to the Public Defense Services Commission, for the biennium ending June 30, 2023,  
6 out of the General Fund, the amount of \$715,885, for nonroutine expenses, for the unrepre-  
7 sented defendants/persons crisis.

8 “SECTION 110. In addition to and not in lieu of any other appropriation, there is appro-  
9 priated to the Public Defense Services Commission, for the biennium ending June 30, 2023,  
10 out of the General Fund, the amount of \$2,902,779, for court mandated expenses, for the  
11 unrepresented defendants/persons crisis.

12 “SECTION 111. Notwithstanding any other provision of law, the General Fund appropri-  
13 ation made to the Public Defense Services Commission by section 1 (1), chapter 444, Oregon  
14 Laws 2021, for the biennium ending June 30, 2023, for the Executive Division, is decreased  
15 by \$50,000, for a rebalance.

16 “SECTION 112. Notwithstanding any other provision of law, the General Fund appropri-  
17 ation made to the Public Defense Services Commission by section 1 (2), chapter 444, Oregon  
18 Laws 2021, for the biennium ending June 30, 2023, for the Compliance, Audit, and Perform-  
19 ance Division, is decreased by \$600,000, for a rebalance.

20 “SECTION 113. Notwithstanding any other provision of law, the General Fund appropri-  
21 ation made to the Public Defense Services Commission by section 1 (3), chapter 444, Oregon  
22 Laws 2021, for the biennium ending June 30, 2023, for the Appellate Division, is decreased by  
23 \$500,000, for a rebalance.

24 “SECTION 114. Notwithstanding any other provision of law, the General Fund appropri-  
25 ation made to the Public Defense Services Commission by section 1 (4), chapter 444, Oregon  
26 Laws 2021, for the biennium ending June 30, 2023, for the Trial Criminal Division, is de-  
27 creased by \$3,756,581, for a rebalance.

28 “SECTION 115. Notwithstanding any other provision of law, the General Fund appropri-  
29 ation made to the Public Defense Services Commission by section 1 (5), chapter 444, Oregon  
30 Laws 2021, for the biennium ending June 30, 2023, for nonroutine expenses, is increased by  
31 \$865,026, for a rebalance.

32 “SECTION 116. Notwithstanding any other provision of law, the General Fund appropri-  
33 ation made to the Public Defense Services Commission by section 1 (6), chapter 444, Oregon  
34 Laws 2021, for the biennium ending June 30, 2023, for court mandated expenses, is increased  
35 by \$3,291,555, for a rebalance.

36 “SECTION 117. Notwithstanding any other provision of law, the General Fund appropri-  
37 ation made to the Public Defense Services Commission by section 1 (7), chapter 444, Oregon  
38 Laws 2021, for the biennium ending June 30, 2023, for the Juvenile Division, is increased by  
39 \$1,375,000, for a rebalance.

40 “SECTION 118. Notwithstanding any other provision of law, the General Fund appropri-  
41 ation made to the Public Defense Services Commission by section 1 (8), chapter 444, Oregon  
42 Laws 2021, for the biennium ending June 30, 2023, for the Administrative Services Division,  
43 is decreased by \$475,000, for a rebalance.

44 “SECTION 119. Notwithstanding any other provision of law, the General Fund appropri-  
45 ation made to the Public Defense Services Commission by section 28, chapter 110, Oregon

1 Laws 2022, for the biennium ending June 30, 2023, to implement the provisions of chapter 400,  
2 Oregon Laws 2021, is decreased by \$150,000, for a rebalance.

3 “SECTION 120. Notwithstanding any other provision of law, the General Fund appropri-  
4 ation made to the Oregon Department of Emergency Management by section 241, chapter  
5 110, Oregon Laws 2022, for the biennium ending June 30, 2023, for debt service, is decreased  
6 by \$9,930.

7 “SECTION 121. Notwithstanding any other provision of law, the authorized appropriations  
8 and expenditure limitations for the biennium ending June 30, 2023, for the following agencies  
9 and programs are changed by the amounts specified:

10 “

11  
12 “(1) ADMINISTRATION.

13 “

	2021	
	Oregon Laws	
	Chapter/	\$
Agency/Program/Funds	Section	Adjustment
<b>Oregon Department of</b>		
<b>Administrative Services:</b>		
<b>Debt service</b>		
General Fund	Ch. 425 1(6)	+402,650
Other funds	Ch. 425 2(12)	-1,999,510
Lottery funds	Ch. 425 3	-200,180
<b>Department of Revenue:</b>		
<b>Debt service</b>		
General Fund	Ch. 441 1(7)	-282,850
<b>Oregon Liquor and</b>		
<b>Cannabis Commission:</b>		
<b>Debt service</b>		
Other funds	Ch. 669 228	-129,720

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33 “

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35 “(2) ECONOMIC DEVELOPMENT.

36 “

	2021	
	Oregon Laws	
	Chapter/	\$
Agency/Program/Funds	Section	Adjustment
<b>Oregon Business Development</b>		
<b>Department:</b>		
<b>Debt service</b>		



1	<b>General Fund</b>	<b>Ch. 560 1(3)</b>	<b>-963,130</b>
2	<b>Lottery funds</b>	<b>Ch. 560 3(4)</b>	<b>-172,640</b>
3	<b>Department of Veterans'</b>		
4	<b>Affairs:</b>		
5	<b>Debt Service</b>		
6	<b>Lottery funds</b>	<b>Ch. 471 2(4)</b>	<b>-248,930</b>
7	<b>Housing and Community</b>		
8	<b>Services Department:</b>		
9	<b>Debt service</b>		
10	<b>General Fund</b>	<b>Ch. 556 5</b>	<b>-2,485,600</b>
11	<b>Lottery funds</b>	<b>Ch. 669 280</b>	<b>-6,920</b>

12 “

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14 **“(3) EDUCATION.**

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17	<b>2021</b>		
18	<b>Oregon Laws</b>		
19		<b>Chapter/</b>	<b>\$</b>
20	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
21			
22	<b>Department of Education:</b>		
23	<b>Debt service</b>		
24	<b>General Fund</b>	<b>Ch. 603 4</b>	<b>-29,290</b>
25	<b>Higher Education</b>		
26	<b>Coordinating Commission:</b>		
27	<b>Public university</b>		
28	<b>debt service</b>		
29	<b>General Fund</b>	<b>Ch. 660</b>	
30		<b>1(10)(a)</b>	<b>-192,100</b>
31	<b>Financial Assistance</b>		
32	<b>Management Information</b>		
33	<b>System debt service</b>		
34	<b>General Fund</b>	<b>Ch. 669 52</b>	<b>-44,400</b>

35 “

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36  
37 **“(4) HUMAN SERVICES.**

38 “

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39	<b>2021</b>		
40	<b>Oregon Laws</b>		
41		<b>Chapter/</b>	<b>\$</b>
42	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
43			
44	<b>Oregon Health Authority:</b>		

1	<b>Debt service</b>		
2	<b>General Fund</b>	<b>Ch. 668 1(5)</b>	<b>-123,840</b>
3	“		
4	<hr/>		
5	“(5) LEGISLATIVE BRANCH.		
6	“		
7	<hr/>		
8	<b>2021</b>		
9	<b>Oregon Laws</b>		
10		<b>Chapter/</b>	<b>\$</b>
11	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
12			
13	<b>Legislative Administration</b>		
14	<b>Committee:</b>		
15	<b>Debt service</b>		
16	<b>General Fund</b>	<b>Ch. 559 1(2)</b>	<b>-38,840</b>
17	“		
18	<hr/>		
19	“(6) NATURAL RESOURCES.		
20	“		
21	<hr/>		
22	<b>2021</b>		
23	<b>Oregon Laws</b>		
24		<b>Chapter/</b>	<b>\$</b>
25	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
26			
27	<b>State Forestry Department:</b>		
28	<b>Debt service</b>		
29	<b>General Fund</b>	<b>Ch. 605 1(5)</b>	<b>-365,650</b>
30	<b>Other funds</b>	<b>Ch. 605 2(7)</b>	<b>-402,050</b>
31	<b>State Parks and Recreation</b>		
32	<b>Department:</b>		
33	<b>Debt service</b>		
34	<b>General Fund</b>	<b>Ch. 669 177</b>	<b>-94,500</b>
35	<b>Lottery funds</b>	<b>Ch. 561 3</b>	<b>-206,340</b>
36	<b>State Department of</b>		
37	<b>Fish and Wildlife:</b>		
38	<b>Debt service</b>		
39	<b>General Fund</b>	<b>Ch. 679 1(4)</b>	<b>-23,950</b>
40	<b>Water Resources Department:</b>		
41	<b>Debt service</b>		
42	<b>Lottery funds</b>	<b>Ch. 665 2</b>	<b>-1,530,570</b>
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45	“(7) PUBLIC SAFETY.		

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**2021  
Oregon Laws**

	<b>Chapter/ Section</b>	<b>\$ Adjustment</b>
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<b>Department of Corrections:</b>		
<b>Debt service</b>		
<b>General Fund</b>	<b>Ch. 468 1(5)</b>	<b>-9,127,930</b>
<b>Oregon Military Department:</b>		
<b>Debt service</b>		
<b>General Fund</b>	<b>Ch. 662 1(5)</b>	<b>-1,346,370</b>
<b>Department of State Police:</b>		
<b>Debt service</b>		
<b>General Fund</b>	<b>Ch. 669 19</b>	<b>-183,630</b>
<b>Oregon Youth Authority:</b>		
<b>Debt service</b>		
<b>General Fund</b>	<b>Ch. 430 1(6)</b>	<b>-1,506,310</b>

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**“(8) TRANSPORTATION.**

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**2021  
Oregon Laws**

	<b>Chapter/ Section</b>	<b>\$ Adjustment</b>
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<b>Department of Transportation:</b>		
<b>Debt service</b>		
<b>Lottery funds</b>	<b>Ch. 442 4</b>	<b>-161,840</b>

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“**SECTION 122.** Section 423, chapter 110, Oregon Laws 2022, is amended to read:

“**Sec. 423.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2023, out of the General Fund, the following amounts for distribution to the following entities for the following purposes:

- (1) Grande Ronde Hospital  
Foundation for [*the expansion*]  
[*of the Surgical Center and*  
*facilities* ..... \$ 5,000,000]
- hospital equipment..... \$ 5,000,000**

1	(2)	City of Ashland for the		
2		Briscoe School Rehabilitation.....	\$	1,300,000
3	(3)	Marion-Polk Food Share for		
4		the AWARE Food Bank .....	\$	2,407,500
5	(4)	Farmworker Housing Development		
6		Corporation for the Cipriano		
7		Ferrell Education Center		
8		Renovation.....	\$	1,000,000
9	(5)	Heart of Oregon Corps		
10		Centralized Campus.....	\$	2,000,000
11	(6)	Eugene Civic Alliance		
12		Civic Park.....	\$	6,000,000
13	(7)	Lane County Fairgrounds		
14		Multi-Use Facility .....	\$	7,500,000
15	(8)	Central Oregon		
16		Intergovernmental Council		
17		for the CORE3 (Central OR		
18		Ready, Responsive,		
19		Resilient) program .....	\$	9,500,000
20	(9)	Columbia Gorge Children's		
21		Advocacy Center (DBA		
22		SafeSpace) for the Child		
23		Abuse Assessment Center.....	\$	2,000,000
24	(10)	City of Corvallis for Martin		
25		Luther King, Jr. (MLK) Park		
26		enhancements.....	\$	4,000,000
27	(11)	Prairie City School District		
28		#4 for the Bates Building		
29		renovation.....	\$	430,000
30	(12)	Prairie City Senior Citizens		
31		for building renovation.....	\$	113,870
32	(13)	Kids Club of Harney County		
33		to support phase 2 of the		
34		Geno's Youth Center.....	\$	1,340,213
35	(14)	Oregon Food Bank for the		
36		statewide warehouse .....	\$	5,000,000
37	(15)	City of Wilsonville for the		
38		Transit Center .....	\$	1,926,000
39	(16)	Grant County Senior Citizens		
40		Association for the Senior		
41		Center flooring and air		
42		purification system .....	\$	36,129
43	(17)	City of Independence to		
44		support the 9th Street		
45		Lift Station upgrade.....	\$	2,000,000

1	(18)	Benton County Crisis Center.....	\$	5,450,002
2	(19)	Peace Village to support		
3		SquareOne Villages .....	\$	3,300,000
4	(20)	MountainStar Family Relief		
5		Nursery to support the		
6		La Pine Satellite Location.....	\$	165,000
7	(21)	Lane County for Emergency		
8		Response Functionality.....	\$	5,000,000
9	(22)	Health Care Hub of South		
10		Deschutes County for the		
11		La Pine Community Health		
12		Center .....	\$	3,000,000
13	(23)	Cultivate Initiatives for the		
14		Resource Hub and Navigation		
15		Center .....	\$	2,950,000
16	(24)	City of Salem to support		
17		Navigation Center.....	\$	1,900,000
18	(25)	The Canby Center to support		
19		Thriving Together capital		
20		improvements .....	\$	1,125,000
21	(26)	City of Monmouth to support		
22		the skate park replacement		
23		and recreation park		
24		improvements .....	\$	525,000
25	(27)	Wheeler County to support		
26		the Glover Hall renovation .....	\$	405,000
27	(28)	Community Counseling Solutions		
28		to support the Northeast		
29		Oregon Regional Acute Care		
30		Center .....	\$	4,590,000
31	(29)	Newberg School District to		
32		support the Old Renne Park		
33		improvement.....	\$	750,000
34	(30)	Harney County Cultural Center		
35		for County Fairgrounds .....	\$	1,360,000
36	(31)	City of John Day to fund		
37		the Grant Union High School		
38		roof and the Humbolt		
39		Elementary HVAC projects.....	\$	2,250,000
40	(32)	Oasis Village to support		
41		transitional housing in		
42		Redmond.....	\$	350,000
43	(33)	City of Aurora Fire Station .....	\$	3,800,000
44	(34)	Salem Housing Authority to		
45		support Yaquina Hall.....	\$	1,500,000

1 (35) Wallowa History Center to  
 2 support the restoration of  
 3 the Bear-Sleds Ranger  
 4 District Compound..... \$ 500,000

5 “**SECTION 123.** Section 466, chapter 110, Oregon Laws 2022, is amended to read:

6 “**Sec. 466.** Notwithstanding any other provision of law, the authorized appropriations and ex-  
 7 penditure limitations for the biennium ending June 30, 2023, for the following agencies and programs  
 8 are changed by the amounts specified:

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11 “(1) ADMINISTRATION.

12 “ \_\_\_\_\_

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	2021		
	Oregon Laws		
	Chapter/		\$
17 Agency/Program/Funds	Section		Adjustment
19 Oregon Department of			
20 Administrative Services:			
21 Debt service			
22 General Fund	Ch. 425 1(6)		-62,858
23 Other funds	Ch. 425 2(12)		+486,025
24 Lottery funds	Ch. 425 3		-423,153
25 Department of Revenue:			
26 Debt service			
27 General Fund	Ch. 441 1(7)		-71,491

28 “ \_\_\_\_\_

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30 “(2) ECONOMIC DEVELOPMENT.

31 “ \_\_\_\_\_

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	2021		
	Oregon Laws		
	Chapter/		\$
36 Agency/Program/Funds	Section		Adjustment
38 Oregon Business Development			
39 Department:			
40 Debt service			
41 General Fund	Ch. 560 1(3)		-8,955
42 Lottery funds	Ch. 560 3(4)		-3,403,866
43 Other funds	Ch. 669 212		+3,412,834

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1 “(3) EDUCATION.

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“(3) EDUCATION.

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2021

Oregon Laws

Chapter/

\$

Agency/Program/Funds

Section

Adjustment

Department of Education:

Debt service

General Fund

Ch. 603 4

-233,678

Other funds

Ch. 669 36

+233,685

Higher Education

Coordinating Commission:

Public university

debt service

General Fund

Ch. 660

1(10)(a)

-1,030,391

Other funds

[Ch. 660 6(2)

+695,171]

**Ch. 660 6(3) +1,030,420**

[Community college]

**Oregon Health and**

**Science University**

debt service

Other funds

[Ch. 660 6(3) +1,030,420]

**Ch. 660 6(2) +695,171**

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“(4) HUMAN SERVICES.

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2021

Oregon Laws

Chapter/

\$

Agency/Program/Funds

Section

Adjustment

Department of Human

Services:

Debt service

General Fund

Ch. 606 1(8)

-900,000

Other funds

Ch. 606 2(9)

+944,250

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“(5) JUDICIAL BRANCH.

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	2021		
	Oregon Laws		
Agency/Program/Funds	Chapter/ Section		\$ Adjustment

Judicial Department:			
Debt service			
General Fund	Ch. 557 1(5)		-273,641

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“(6) NATURAL RESOURCES.  
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	2021		
	Oregon Laws		
Agency/Program/Funds	Chapter/ Section		\$ Adjustment

State Forestry Department:			
Debt service			
General Fund	Ch. 605 1(5)		-656
Other funds	Ch. 605 2(7)		+660

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“(7) PUBLIC SAFETY.  
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	2021		
	Oregon Laws		
Agency/Program/Funds	Chapter/ Section		\$ Adjustment

Department of Corrections:			
Debt service			
General Fund	Ch. 468 1(5)		-105,000
Other funds	Ch. 669 5		+105,000

Department of Justice:			
Debt service			
General Fund	Ch. 427 1(7)		-52,175

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“(8) TRANSPORTATION.  
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1		2021	
2		Oregon Laws	
3		Chapter/	\$
4	Agency/Program/Funds	Section	Adjustment
5			
6	Department of		
7	Transportation:		
8	Debt service		
9	General Fund	Ch. 442 1(1)	-180
10	Other funds	Ch. 442 2(18)	+799,991
11	Lottery funds	Ch. 442 4	-799,809

12 “ \_\_\_\_\_

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14 **“SECTION 124. This 2023 Act being necessary for the immediate preservation of the**

15 **public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes**

16 **effect on its passage.”.**

17 \_\_\_\_\_