

**A-Engrossed**  
**House Bill 5045**

Ordered by the House March 14  
Including House Amendments dated March 14

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

**SUMMARY**

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

*[Appropriates moneys from General Fund to \_\_\_\_ for biennial expenses.]*  
*[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by \_\_\_\_.]*

*[Limits biennial expenditures of \_\_\_\_ from federal funds.]*

**Modifies certain appropriations from General Fund to specified state agencies and Emergency Board for biennium ending June 30, 2023.**

**Modifies certain limitations on expenditures for specified state agencies for biennium ending June 30, 2023.**

**Appropriates moneys from General Fund to specified state agencies for specified purposes for biennium ending June 30, 2023.**

**Limits biennial expenditures of specified agencies from specified moneys for biennium ending June 30, 2023.**

**Modifies specified allocation made to Public Defense Services Commission by Emergency Board.**

**Declares emergency, effective [July 1, 2023] on passage.**

**A BILL FOR AN ACT**

1  
2 Relating to state financial administration; creating new provisions; amending sections 359, 423, 428  
3 and 466, chapter 110, Oregon Laws 2022; and declaring an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. Notwithstanding any other provision of law, the General Fund appropriation**  
6 **made to the Department of Justice by section 1, chapter 433, Oregon Laws 2021, for the**  
7 **biennium ending June 30, 2023, for the payment of expenses of district attorneys, is increased**  
8 **by \$230,000, for reconciliation of personal services expenses.**

9 **SECTION 2. Notwithstanding any other provision of law, the General Fund appropriation**  
10 **made to the Department of Justice by section 1 (5), chapter 427, Oregon Laws 2021, for the**  
11 **biennium ending June 30, 2023, for defense of criminal convictions, is decreased by \$3,200,000,**  
12 **for a caseload adjustment.**

13 **SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on**  
14 **expenditures established by section 2 (6), chapter 427, Oregon Laws 2021, for the biennium**  
15 **ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or**  
16 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**  
17 **funds, collected or received by the Department of Justice, for the General Counsel Division,**  
18 **is decreased by \$1,000,000, for a rebalance.**

19 **SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on**  
20 **expenditures established by section 2 (2), chapter 427, Oregon Laws 2021, for the biennium**

**Note: For budget, see 2023-2025 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in boldfaced type.

1 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
2 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
3 funds, collected or received by the Department of Justice, for the Appellate Division, is in-  
4 creased by \$1,000,000, for a rebalance.

5 **SECTION 5.** Notwithstanding any other law limiting expenditures, the limitation on  
6 expenditures established by section 2 (1), chapter 470, Oregon Laws 2021, for the biennium  
7 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
8 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
9 funds, collected or received by the Department of State Police, for patrol services, criminal  
10 investigations, gaming enforcement and Office of the State Fire Marshal, is increased by  
11 \$125,040, for position reclassifications.

12 **SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on  
13 expenditures established by section 3, chapter 557, Oregon Laws 2021, for the biennium end-  
14 ing June 30, 2023, as the maximum limit for payment of expenses from federal funds other  
15 than those described in section 2, chapter 557, Oregon Laws 2021, collected or received by the  
16 Judicial Department, is increased by \$950,000, for federal grants.

17 **SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on  
18 expenditures established by section 1, chapter 348, Oregon Laws 2021, for the biennium end-  
19 ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other  
20 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,  
21 collected or received by the State Board of Tax Practitioners, is increased by \$30,000, for  
22 operational expenses.

23 **SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on  
24 expenditures established by section 4 (4), chapter 600, Oregon Laws 2021, for the biennium  
25 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other  
26 than those described in section 2, chapter 600, Oregon Laws 2021, collected or received by the  
27 State Department of Agriculture, for market access, is increased by \$1,000,000, for federal  
28 grants.

29 **SECTION 9.** Notwithstanding any other law limiting expenditures, the limitation on  
30 expenditures established by section 4 (3), chapter 600, Oregon Laws 2021, for the biennium  
31 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other  
32 than those described in section 2, chapter 600, Oregon Laws 2021, collected or received by the  
33 State Department of Agriculture, for natural resources, is decreased by \$600,000, for a re-  
34 balance.

35 **SECTION 10.** Notwithstanding any other law limiting expenditures, the limitation on  
36 expenditures established by section 4 (2), chapter 600, Oregon Laws 2021, for the biennium  
37 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other  
38 than those described in section 2, chapter 600, Oregon Laws 2021, collected or received by the  
39 State Department of Agriculture, for food safety, is increased by \$600,000, for a rebalance.

40 **SECTION 11.** Notwithstanding any other law limiting expenditures, the limitation on  
41 expenditures established by section 2 (4), chapter 673, Oregon Laws 2021, for the biennium  
42 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
43 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site  
44 Account and federal funds from congestion mitigation and air quality grants, drinking water  
45 protection, laboratory accreditation and woodstove grants and for smoke monitoring labora-

1 tory services, but excluding lottery funds and federal funds not described in section 2, chap-  
2 ter 673, Oregon Laws 2021, collected or received by the Department of Environmental  
3 Quality, for agency management, is increased by \$1,000,000, for operational expenses.

4 SECTION 12. Notwithstanding any other law limiting expenditures, the limitation on  
5 expenditures established by section 4 (5), chapter 679, Oregon Laws 2021, for the biennium  
6 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other  
7 than those described in section 2, chapter 679, Oregon Laws 2021, collected or received by the  
8 State Department of Fish and Wildlife, for the Habitat Division, is increased by \$500,000, for  
9 federal grants.

10 SECTION 13. Notwithstanding any other law limiting expenditures, the limitation on  
11 expenditures established by section 2 (1), chapter 5, Oregon Laws 2021, for the biennium  
12 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
13 other revenues, including Miscellaneous Receipts and federal funds for contract services, but  
14 excluding lottery funds and federal funds not described in section 2, chapter 5, Oregon Laws  
15 2021, collected or received by the State Department of Geology and Mineral Industries, for  
16 geologic survey, is increased by \$740,000, for Laser Imaging, Detection and Ranging data  
17 collection.

18 SECTION 14. Notwithstanding any other law limiting expenditures, the limitation on  
19 expenditures established by section 2 (7), chapter 425, Oregon Laws 2021, for the biennium  
20 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
21 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
22 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon  
23 Laws 2021, collected or received by the Oregon Department of Administrative Services, for  
24 the Enterprise Goods and Services Division, is increased by \$4,400,000, for the Risk Manage-  
25 ment program.

26 SECTION 15. Notwithstanding any other law limiting expenditures, the limitation on  
27 expenditures established by section 2 (7), chapter 425, Oregon Laws 2021, for the biennium  
28 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
29 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
30 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon  
31 Laws 2021, collected or received by the Oregon Department of Administrative Services, for  
32 the Enterprise Goods and Services Division, is increased by \$1,500,000, for the Publishing and  
33 Distribution program.

34 SECTION 16. Notwithstanding any other law limiting expenditures, the limitation on  
35 expenditures established by section 2 (3), chapter 425, Oregon Laws 2021, for the biennium  
36 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
37 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
38 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon  
39 Laws 2021, collected or received by the Oregon Department of Administrative Services, for  
40 the Office of the State Chief Information Officer - Policy Division, is increased by \$6,000,000,  
41 for a rebalance.

42 SECTION 17. Notwithstanding any other law limiting expenditures, the limitation on  
43 expenditures established by section 2 (5)(b), chapter 425, Oregon Laws 2021, for the biennium  
44 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
45 other revenues, including Miscellaneous Receipts and federal funds received from charges,

1 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon  
2 Laws 2021, collected or received by the Oregon Department of Administrative Services, for  
3 the Office of the State Chief Information Officer - State Data Center Division, for pass-  
4 through expenditures, is decreased by \$6,000,000, for a rebalance.

5 **SECTION 18.** Notwithstanding any other provision of law, the General Fund appropriation  
6 made to the Secretary of State by section 1 (1), chapter 505, Oregon Laws 2021, for the  
7 biennium ending June 30, 2023, for the Administrative Services Division, is increased by  
8 \$218,211, for information technology equipment.

9 **SECTION 19.** Notwithstanding any other provision of law, the General Fund appropriation  
10 made to the Secretary of State by section 1 (2), chapter 505, Oregon Laws 2021, for the  
11 biennium ending June 30, 2023, for the Elections Division, is increased by \$635,000, for voters'  
12 pamphlets.

13 **SECTION 20.** Notwithstanding any other law limiting expenditures, the limitation on  
14 expenditures established by section 2 (4), chapter 505, Oregon Laws 2021, for the biennium  
15 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
16 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
17 funds, collected or received by the Secretary of State, for the Archives Division, is increased  
18 by \$100,000, for restoration costs of damaged records.

19 **SECTION 21.** Notwithstanding any other provision of law, the General Fund appropriation  
20 made to the Legislative Assembly by section 7 (1), chapter 559, Oregon Laws 2021, for the  
21 biennium ending June 30, 2023, for payment of the expenses of members of the Eighty-first  
22 Legislative Assembly of the State of Oregon, is decreased by \$750,000, for a rebalance.

23 **SECTION 22.** Notwithstanding any other provision of law, the General Fund appropriation  
24 made to the Legislative Assembly by section 7 (2), chapter 559, Oregon Laws 2021, for the  
25 biennium ending June 30, 2023, for payment of the expenses of members of the Eighty-second  
26 Legislative Assembly of the State of Oregon, is increased by \$750,000, for a rebalance.

27 **SECTION 23.** Notwithstanding any other provision of law, the General Fund appropriation  
28 made to the Emergency Board by section 1, chapter 669, Oregon Laws 2021, for the biennium  
29 ending June 30, 2023, as modified by legislative or Emergency Board action, is decreased by  
30 \$77,137,124.

31 **SECTION 24.** Notwithstanding any other law limiting expenditures, the limitation on  
32 expenditures established by section 5, chapter 426, Oregon Laws 2021, for the biennium end-  
33 ing June 30, 2023, as the maximum limit for payment of expenses from federal funds, other  
34 than those described in section 3, chapter 426, Oregon Laws 2021, collected or received by the  
35 Employment Department, is decreased by \$25,000,000 for administration of unemployment  
36 insurance programs.

37 **SECTION 25.** Notwithstanding any other law limiting expenditures, the limitation on  
38 expenditures established by section 2 (1), chapter 426, Oregon Laws 2021, as the maximum  
39 limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous  
40 Receipts and moneys appropriated to the Employment Department by sections 3 and 4,  
41 chapter 426, Oregon Laws 2021, but excluding lottery funds and federal funds other than  
42 those described in section 3, chapter 426, Oregon Laws 2021, collected or received by the  
43 Employment Department, for unemployment insurance, shared services and workforce op-  
44 erations, and workforce and economic research, is increased by \$25,000,000, for adminis-  
45 tration of unemployment insurance programs.

1       **SECTION 26.** Notwithstanding any other provision of law, the General Fund appropriation  
2 made to the Housing and Community Services Department by section 1, chapter 556, Oregon  
3 Laws 2021, for the biennium ending June 30, 2023, is decreased by \$20,000,000, for development  
4 of affordable rental homes for purchase.

5       **SECTION 27.** In addition to and not in lieu of any other appropriation, there is appro-  
6 priated to the Housing and Community Services Department, for the biennium ending June  
7 30, 2023, out of the General Fund, the amount of \$20,000,000, for deposit into the Housing and  
8 Community Services Revolving Account established by ORS 456.574, for development of af-  
9 fordable rental homes for purchase.

10       **SECTION 28.** Notwithstanding any other provision of law, the General Fund appropriation  
11 made to the Housing and Community Services Department by section 354, chapter 110,  
12 Oregon Laws 2022, for the biennium ending June 30, 2023, for development of affordable  
13 homes for purchase, is decreased by \$20,000,000.

14       **SECTION 29.** In addition to and not in lieu of any other appropriation, there is appro-  
15 priated to the Housing and Community Services Department, for the biennium ending June  
16 30, 2023, out of the General Fund, the amount of \$20,000,000, for deposit into the Housing and  
17 Community Services Revolving Account established by ORS 456.574, for development of af-  
18 fordable homes for purchase.

19       **SECTION 30.** Notwithstanding any other provision of law, the General Fund appropriation  
20 made to the Housing and Community Services Department by section 1, chapter 556, Oregon  
21 Laws 2021, for the biennium ending June 30, 2023, is decreased by \$4,500,000.

22       **SECTION 31.** In addition to and not in lieu of any other appropriation, there is appro-  
23 priated to the Housing and Community Services Department, for the biennium ending June  
24 30, 2023, out of the General Fund, the amount of \$4,500,000, for deposit into the Housing and  
25 Community Services Revolving Account established by ORS 456.574, for down payment as-  
26 sistance grants to culturally responsive organizations to increase homeownership opportu-  
27 nities.

28       **SECTION 32.** Notwithstanding any other provision of law, the General Fund appropriation  
29 made to the Housing and Community Services Department by section 278, chapter 669,  
30 Oregon Laws 2021, for the biennium ending June 30, 2023, for housing development, con-  
31 struction, infrastructure, rebuilding, down payment assistance, loans and services associated  
32 with wildfire recovery, is decreased by \$27,101,190.

33       **SECTION 33.** In addition to and not in lieu of any other appropriation, there is appro-  
34 priated to the Housing and Community Services Department, for the biennium ending June  
35 30, 2023, out of the General Fund, the amount of \$27,101,190, for deposit into the Housing and  
36 Community Services Revolving Account established by ORS 456.574, for housing development,  
37 construction, infrastructure, rebuilding, down payment assistance, loans and services asso-  
38 ciated with wildfire recovery.

39       **SECTION 34.** Notwithstanding any other provision of law, the General Fund appropriation  
40 made to the Housing and Community Services Department by section 357, chapter 110,  
41 Oregon Laws 2022, for the biennium ending June 30, 2023, for homelessness response and  
42 prevention services delivered through agency programs and community partners, is de-  
43 creased by \$2,500,000.

44       **SECTION 35.** In addition to and not in lieu of any other appropriation, there is appro-  
45 priated to the Housing and Community Services Department, for the biennium ending June

1 30, 2023, out of the General Fund, the amount of \$2,500,000, for deposit into the Emergency  
2 Housing Account established by ORS 458.620, for homelessness response and prevention ser-  
3 vices delivered through agency programs and community partners.

4 **SECTION 36.** Notwithstanding any other law limiting expenditures, the limitation on  
5 expenditures established by section 4, chapter 556, Oregon Laws 2021, for the biennium end-  
6 ing June 30, 2023, as the maximum limit for payment of expenses from federal funds other  
7 than those described in sections 2 and 6, chapter 556, Oregon Laws 2021, collected or received  
8 by the Housing and Community Services Department, is increased by \$2,034,948, for rental  
9 assistance payments administered under the Oregon Emergency Rental Assistance Program.

10 **SECTION 37.** Notwithstanding any other law limiting expenditures, the limitation on  
11 expenditures established by section 2 (2), chapter 442, Oregon Laws 2021, for the biennium  
12 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
13 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
14 ment from the United States Department of Transportation, but excluding lottery funds and  
15 federal funds not described in section 2, chapter 442, Oregon Laws 2021, collected or received  
16 by the Department of Transportation, for maintenance and emergency relief programs, is  
17 increased by \$70,000,000, for emergency relief expenditures.

18 **SECTION 38.** Notwithstanding any other law limiting expenditures, the limitation on  
19 expenditures established by section 2 (6), chapter 442, Oregon Laws 2021, for the biennium  
20 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
21 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
22 ment from the United States Department of Transportation, but excluding lottery funds and  
23 federal funds not described in section 2, chapter 442, Oregon Laws 2021, collected or received  
24 by the Department of Transportation, for the modernization program, is increased by  
25 \$200,000,000, for projects under construction.

26 **SECTION 39.** In addition to and not in lieu of any other appropriation, there is appro-  
27 priated to the Commission for the Blind, for the biennium ending June 30, 2023, out of the  
28 General Fund, the amount of \$200,000, for the 2023 Salem Summer Work Experience Pro-  
29 gram.

30 **SECTION 40.** Notwithstanding any other law limiting expenditures, the limitation on  
31 expenditures established by section 3, chapter 378, Oregon Laws 2021, for the biennium end-  
32 ing June 30, 2023, as the maximum limit for payment of expenses from federal funds collected  
33 or received by the Commission for the Blind, is increased by \$1,243,756, for vending machine  
34 purchases.

35 **SECTION 41.** Notwithstanding any other law limiting expenditures, the limitation on  
36 expenditures established by section 3, chapter 378, Oregon Laws 2021, for the biennium end-  
37 ing June 30, 2023, as the maximum limit for payment of expenses from federal funds collected  
38 or received by the Commission for the Blind, is increased by \$349,368, for AWARE automated  
39 case management system maintenance and support.

40 **SECTION 42.** Notwithstanding any other law limiting expenditures, the limitation on  
41 expenditures established by section 3, chapter 378, Oregon Laws 2021, for the biennium end-  
42 ing June 30, 2023, as the maximum limit for payment of expenses from federal funds collected  
43 or received by the Commission for the Blind, is increased by \$25,124, for continuity of oper-  
44 ations, disaster recovery and data security.

45 **SECTION 43.** Notwithstanding any other provision of law, the General Fund appropriation

1 made to the Department of Human Services by section 1 (1), chapter 606, Oregon Laws 2021,  
2 for the biennium ending June 30, 2023, for central services, is decreased by \$33,881, for a re-  
3 balance.

4 **SECTION 44.** Notwithstanding any other law limiting expenditures, the limitation on  
5 expenditures established by section 2 (1), chapter 606, Oregon Laws 2021, for the biennium  
6 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
7 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
8 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
9 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
10 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-  
11 ment of Human Services, for central services, is increased by \$39,000, for a rebalance.

12 **SECTION 45.** Notwithstanding any other law limiting expenditures, the limitation on  
13 expenditures established by section 3 (1), chapter 606, Oregon Laws 2021, for the biennium  
14 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
15 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or  
16 received by the Department of Human Services, for central services, is increased by \$551,946,  
17 for a rebalance.

18 **SECTION 46.** Notwithstanding any other provision of law, the General Fund appropriation  
19 made to the Department of Human Services by section 1 (2), chapter 606, Oregon Laws 2021,  
20 for the biennium ending June 30, 2023, for state assessments and enterprise-wide costs, is  
21 increased by \$1,830,866, for a rebalance.

22 **SECTION 47.** Notwithstanding any other law limiting expenditures, the limitation on  
23 expenditures established by section 2 (2), chapter 606, Oregon Laws 2021, for the biennium  
24 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
25 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
26 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
27 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
28 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-  
29 ment of Human Services, for state assessments and enterprise-wide costs, is increased by  
30 \$130,888, for a rebalance.

31 **SECTION 48.** Notwithstanding any other law limiting expenditures, the limitation on  
32 expenditures established by section 3 (2), chapter 606, Oregon Laws 2021, for the biennium  
33 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
34 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or  
35 received by the Department of Human Services, for state assessments and enterprise-wide  
36 costs, is increased by \$2,401,175, for a rebalance.

37 **SECTION 49.** Notwithstanding any other provision of law, the General Fund appropriation  
38 made to the Department of Human Services by section 1 (3), chapter 606, Oregon Laws 2021,  
39 for the biennium ending June 30, 2023, for self-sufficiency programs, is increased by  
40 \$17,968,808, for a rebalance.

41 **SECTION 50.** Notwithstanding any other law limiting expenditures, the limitation on  
42 expenditures established by section 2 (3), chapter 606, Oregon Laws 2021, for the biennium  
43 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
44 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
45 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries

1 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
2 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-  
3 ment of Human Services, for self-sufficiency programs, is increased by \$1,719,139, for a re-  
4 balance.

5 **SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on  
6 expenditures established by section 3 (3), chapter 606, Oregon Laws 2021, for the biennium  
7 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
8 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or  
9 received by the Department of Human Services, for self-sufficiency programs, is increased  
10 by \$23,616,084, for a rebalance.

11 **SECTION 52.** Notwithstanding any other provision of law, the General Fund appropriation  
12 made to the Department of Human Services by section 1 (5), chapter 606, Oregon Laws 2021,  
13 for the biennium ending June 30, 2023, for child welfare programs, is decreased by \$86,433,494,  
14 for a rebalance.

15 **SECTION 53.** Notwithstanding any other law limiting expenditures, the limitation on  
16 expenditures established by section 2 (5), chapter 606, Oregon Laws 2021, for the biennium  
17 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
18 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
19 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
20 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
21 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-  
22 ment of Human Services, for child welfare programs, is increased by \$13,027,468, for a re-  
23 balance.

24 **SECTION 54.** Notwithstanding any other law limiting expenditures, the limitation on  
25 expenditures established by section 3 (5), chapter 606, Oregon Laws 2021, for the biennium  
26 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
27 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or  
28 received by the Department of Human Services, for child welfare, is increased by \$5,377,215,  
29 for a rebalance.

30 **SECTION 55.** Notwithstanding any other provision of law, the General Fund appropriation  
31 made to the Department of Human Services by section 1 (6), chapter 606, Oregon Laws 2021,  
32 for the biennium ending June 30, 2023, for aging and people with disabilities programs, is  
33 decreased by \$128,899,352, for a rebalance.

34 **SECTION 56.** Notwithstanding any other law limiting expenditures, the limitation on  
35 expenditures established by section 2 (6), chapter 606, Oregon Laws 2021, for the biennium  
36 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
37 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
38 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
39 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
40 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-  
41 ment of Human Services, for aging and people with disabilities programs, is increased by  
42 \$35,576,384, for a rebalance.

43 **SECTION 57.** Notwithstanding any other law limiting expenditures, the limitation on  
44 expenditures established by section 3 (6), chapter 606, Oregon Laws 2021, for the biennium  
45 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,



1 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or  
2 received by the Department of Human Services, for aging and people with disabilities pro-  
3 grams, is increased by \$131,261,652, for a rebalance.

4 **SECTION 58.** Notwithstanding any other provision of law, the General Fund appropriation  
5 made to the Department of Human Services by section 1 (7), chapter 606, Oregon Laws 2021,  
6 for the biennium ending June 30, 2023, for intellectual/developmental disabilities programs,  
7 is decreased by \$104,245,636, for a rebalance.

8 **SECTION 59.** Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established by section 2 (7), chapter 606, Oregon Laws 2021, for the biennium  
10 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
11 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
12 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
13 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
14 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-  
15 ment of Human Services, for intellectual/developmental disabilities programs, is increased  
16 by \$189,438, for a rebalance.

17 **SECTION 60.** Notwithstanding any other law limiting expenditures, the limitation on  
18 expenditures established by section 3 (7), chapter 606, Oregon Laws 2021, for the biennium  
19 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
20 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or  
21 received by the Department of Human Services, for intellectual/developmental disabilities  
22 programs, is increased by \$220,285,146, for a rebalance.

23 **SECTION 61.** Notwithstanding any other provision of law, the General Fund appropriation  
24 made to the Department of Human Services by section 1 (3), chapter 606, Oregon Laws 2021,  
25 for the biennium ending June 30, 2023, for self-sufficiency programs, is increased by  
26 \$7,500,000, for the Oregon Food Bank.

27 **SECTION 62.** Notwithstanding any other provision of law, the General Fund appropriation  
28 made to the Department of Human Services by section 1 (6), chapter 606, Oregon Laws 2021,  
29 for the biennium ending June 30, 2023, for aging and people with disabilities programs, is in-  
30 creased by \$3,326,000, for grants to distressed long-term care providers.

31 **SECTION 63.** Notwithstanding any other provision of law, the General Fund appropriation  
32 made to the Department of Human Services by section 1 (1), chapter 606, Oregon Laws 2021,  
33 for the biennium ending June 30, 2023, for central services, is increased by \$9,389,138, for  
34 various emergency response activities.

35 **SECTION 64.** Section 359, chapter 110, Oregon Laws 2022, is amended to read:

36 **Sec. 359.** In addition to and not in lieu of any other appropriation, there is appropriated to the  
37 Department of Education, for the period beginning on *[the effective date of this 2022 Act]* **April 4,**  
38 **2022,** and ending *[January 1, 2023]* **June 30, 2023,** out of the General Fund, the amount of \$285,339  
39 for the staffing and other administrative costs of administering the Summer Learning Program.

40 **SECTION 65.** Notwithstanding any other provision of law, the General Fund appropriation  
41 made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021, for the  
42 biennium ending June 30, 2023, for health systems, health policy and analytics, and public  
43 health, is decreased by \$284,499,318, for a rebalance.

44 **SECTION 66.** Notwithstanding any other provision of law, the General Fund appropriation  
45 made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021, for the

1 biennium ending June 30, 2023, for health systems, health policy and analytics, and public  
2 health, is increased by \$25,000,000, to increase hospital capacity.

3 **SECTION 67.** Notwithstanding any other provision of law, the General Fund appropriation  
4 made to the Oregon Health Authority by section 1 (3), chapter 668, Oregon Laws 2021, for the  
5 biennium ending June 30, 2023, for central services, state assessments and enterprise-wide  
6 costs, is decreased by \$15,594,500, for a rebalance.

7 **SECTION 68.** Notwithstanding any other provision of law, the General Fund appropriation  
8 made to the Oregon Health Authority by section 11, chapter 554, Oregon Laws 2021, for the  
9 biennium ending June 30, 2023, for carrying out the amendments to ORS 413.201 and 414.231  
10 by sections 1 and 2, chapter 554, Oregon Laws 2021, is decreased by \$15,352,231, for a rebal-  
11 ance.

12 **SECTION 69.** Notwithstanding any other law limiting expenditures, the limitation on  
13 expenditures established by section 2 (1), chapter 668, Oregon Laws 2021, for the biennium  
14 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
15 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-  
16 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-  
17 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,  
18 collected or received by the Oregon Health Authority, for health systems, health policy and  
19 analytics, and public health, is increased by \$452,620,767, for a rebalance.

20 **SECTION 70.** Notwithstanding any other law limiting expenditures, the limitation on  
21 expenditures established by section 2 (6), chapter 668, Oregon Laws 2021, for the biennium  
22 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
23 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-  
24 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-  
25 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,  
26 collected or received by the Oregon Health Authority, for drug treatment and recovery ser-  
27 vices, is decreased by \$40,560,000, for a rebalance.

28 **SECTION 71.** Notwithstanding any other law limiting expenditures, the limitation on  
29 expenditures established by section 257, chapter 669, Oregon Laws 2021, for the biennium  
30 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys, or  
31 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
32 funds, collected or received by the Oregon Health Authority, for the transfer of the Health  
33 Insurance Marketplace from the Department of Consumer and Business Services, is de-  
34 creased by \$14,870,281, for a rebalance.

35 **SECTION 72.** Notwithstanding any other provision of law, the General Fund appropriation  
36 made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021, for the  
37 biennium ending June 30, 2023, for health systems, health policy and analytics, and public  
38 health, is decreased by \$5,000,000, for a rebalance.

39 **SECTION 73.** Notwithstanding any other provision of law, the General Fund appropriation  
40 made to the Oregon Health Authority by section 4, chapter 622, Oregon Laws 2021, for the  
41 biennium ending June 30, 2023, for deposit into the Healthy Homes Repair Fund established  
42 under ORS 431A.402, is increased by \$5,000,000, for a rebalance.

43 **SECTION 74.** Notwithstanding any other law limiting expenditures, the limitation on  
44 expenditures established by section 5, chapter 622, Oregon Laws 2021, for the biennium end-  
45 ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other

1 revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts,  
2 beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds  
3 and federal funds, collected or received by the Oregon Health Authority from the Healthy  
4 Homes Repair Fund established under ORS 431A.402, is increased by \$5,000,000, for a rebal-  
5 ance.

6 SECTION 75. Notwithstanding any other law limiting expenditures, the limitation on  
7 expenditures established by section 7, chapter 668, Oregon Laws 2021, for the biennium end-  
8 ing June 30, 2023, as the maximum limit for payment of expenses by the Public Employees'  
9 Benefit Board from the Public Employees' Revolving Fund for benefit plan premiums and  
10 self-insurance, is decreased by \$16,191,661, to transfer operations to the health policy and  
11 analytics budget for a rebalance.

12 SECTION 76. Notwithstanding any other law limiting expenditures, the limitation on  
13 expenditures established by section 8, chapter 668, Oregon Laws 2021, for the biennium end-  
14 ing June 30, 2023, as the maximum limit for payment of expenses by the Oregon Educators  
15 Benefit Board from the Oregon Educators Revolving Fund for benefit plan premiums and  
16 self-insurance, is decreased by \$17,425,293, to transfer operations to the health policy and  
17 analytics budget for a rebalance.

18 SECTION 77. Notwithstanding any other law limiting expenditures, the limitation on  
19 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium  
20 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
21 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or  
22 received by the Oregon Health Authority, for health systems, health policy and analytics, and  
23 public health, is increased by \$1,442,716,952, for a rebalance.

24 SECTION 78. Notwithstanding any other law limiting expenditures, the limitation on  
25 expenditures established by section 5 (3), chapter 668, Oregon Laws 2021, for the biennium  
26 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
27 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or  
28 received by the Oregon Health Authority, for central services, state assessments and  
29 enterprise-wide costs, is increased by \$5,000,000, for a rebalance.

30 SECTION 79. Notwithstanding any other law limiting expenditures, the limitation on  
31 expenditures established by section 179, chapter 110, Oregon Laws 2022, for the biennium  
32 ending June 30, 2023, as the maximum limit for payment of expenses by the Department of  
33 Human Services from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund  
34 moneys received by the Oregon Department of Administrative Services and transferred to  
35 the Department of Human Services, for aging and people with disabilities programs, for a  
36 one-time retention incentive payment for eligible nursing facility staff, is decreased by  
37 \$4,432,000.

38 SECTION 80. Notwithstanding any other law limiting expenditures, the limitation on  
39 expenditures established by section 180, chapter 110, Oregon Laws 2022, for the biennium  
40 ending June 30, 2023, as the maximum limit for payment of expenses by the Department of  
41 Human Services from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund  
42 moneys received by the Oregon Department of Administrative Services and transferred to  
43 the Department of Human Services, for intellectual/developmental disabilities programs, for  
44 a one-time retention incentive payment for eligible group home staff, is decreased by  
45 \$3,347,000.

1       **SECTION 81.** In addition to and not in lieu of any other appropriation, there is appro-  
2       priated to the Public Defense Services Commission, for the biennium ending June 30, 2023,  
3       out of the General Fund, the amount of \$757,765, for court mandated expenses, for response  
4       to the decision in *Watkins v. Ackley*, 370 Or. 604 (2022).

5       **SECTION 81a.** In addition to and not in lieu of any other appropriation, there is appro-  
6       priated to the Public Defense Services Commission, for the biennium ending June 30, 2023,  
7       out of the General Fund, the amount of \$181,864, for nonroutine expenses, for response to  
8       the decision in *Watkins v. Ackley*, 370 Or. 604 (2022).

9       **SECTION 81b.** In addition to and not in lieu of any other appropriation, there is appro-  
10       priated to the Public Defense Services Commission, for the biennium ending June 30, 2023,  
11       out of the General Fund, the amount of \$150,966, for the Trial Criminal Division, for response  
12       to the decision in *Watkins v. Ackley*, 370 Or. 604 (2022).

13       **SECTION 82.** Notwithstanding any other provision of law, the General Fund appropriation  
14       made to the Department of Corrections by section 1 (1), chapter 468, Oregon Laws 2021, for  
15       the biennium ending June 30, 2023, for operations and health services, is decreased by  
16       \$35,624,680, for a rebalance.

17       **SECTION 83.** Notwithstanding any other provision of law, the General Fund appropriation  
18       made to the Department of Corrections by section 1 (3), chapter 468, Oregon Laws 2021, for  
19       the biennium ending June 30, 2023, for correctional services, is decreased by \$3,788,557, for  
20       a rebalance.

21       **SECTION 84.** Notwithstanding any other provision of law, the General Fund appropriation  
22       made to the Department of Corrections by section 1 (4), chapter 468, Oregon Laws 2021, for  
23       the biennium ending June 30, 2023, for community corrections, is decreased by \$600,000, for  
24       a rebalance.

25       **SECTION 85.** Notwithstanding any other provision of law, the General Fund appropriation  
26       made to the Department of Corrections by section 1 (2), chapter 468, Oregon Laws 2021, for  
27       the biennium ending June 30, 2023, for central administration and administrative services, is  
28       increased by \$9,853,046, for a rebalance.

29       **SECTION 86.** Notwithstanding any other law limiting expenditures, the limitation on  
30       expenditures established by section 3, chapter 468, Oregon Laws 2021, for the biennium end-  
31       ing June 30, 2023, as the maximum limit for payment of expenses from federal funds collected  
32       or received by the Department of Corrections, is increased by \$1,265,024, for the State  
33       Criminal Alien Assistance Program.

34       **SECTION 87.** Notwithstanding any other law limiting expenditures, the limitation on  
35       expenditures established by section 217, chapter 669, Oregon Laws 2021, for the biennium  
36       ending June 30, 2023, as the maximum limit for payment of expenses by the Department of  
37       Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund mon-  
38       eys received by the Oregon Department of Administrative Services and transferred to the  
39       Department of Corrections, for central administration and administrative services, is de-  
40       creased by \$15,951,122, for deferred maintenance.

41       **SECTION 88.** Notwithstanding any other law limiting expenditures, the limitation on  
42       expenditures established by section 291, chapter 669, Oregon Laws 2021, for the biennium  
43       ending June 30, 2023, as the maximum limits for payment of expenses by the Department of  
44       Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund mon-  
45       eys received by the Oregon Department of Administrative Services and transferred to the

1 **Department of Corrections, for operations and health services, is increased by \$15,951,122.**

2 **SECTION 89.** Section 428, chapter 110, Oregon Laws 2022, is amended to read:

3 **Sec. 428.** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
4 established by section [95] **291**, chapter 669, Oregon Laws 2021, for the biennium ending June 30,  
5 2023, as the maximum limit for payment of expenses by the Department of Corrections from Ameri-  
6 can Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon De-  
7 partment of Administrative Services and transferred to the Department of Corrections, for [*the*  
8 *purpose of expenditures and activities to respond to the COVID-19 public health emergency*] **for op-**  
9 **erations and health services**, is increased by \$363,582.

10 **SECTION 90.** Notwithstanding any other provision of law, the General Fund appropriation  
11 made to the Oregon Military Department by section 1 (3), chapter 662, Oregon Laws 2021, for  
12 the biennium ending June 30, 2023, for emergency management, is decreased by \$2,832,814,  
13 for the establishment of the Oregon Department of Emergency Management.

14 **SECTION 91.** Notwithstanding any other law limiting expenditures, the limitation on  
15 expenditures established by section 2 (3), chapter 662, Oregon Laws 2021, for the biennium  
16 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
17 other revenues, including Miscellaneous Receipts and reimbursements from federal service  
18 agreements, but excluding lottery funds and federal funds not described in section 2 (3),  
19 chapter 662, Oregon Laws 2021, collected or received by the Oregon Military Department, for  
20 emergency management, is decreased by \$6,295,972, for the establishment of the Oregon De-  
21 partment of Emergency Management.

22 **SECTION 92.** Notwithstanding any other law limiting expenditures, the limitation on  
23 expenditures established by section 3 (3), chapter 662, Oregon Laws 2021, for the biennium  
24 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
25 other than those described in section 2, chapter 662, Oregon Laws 2021, collected or received  
26 by the Oregon Military Department, for emergency management, is decreased by  
27 \$177,610,616, for the establishment of the Oregon Department of Emergency Management.

28 **SECTION 93.** Notwithstanding any other provision of law, the General Fund appropriation  
29 made to the Oregon Military Department by section 1 (3), chapter 662, Oregon Laws 2021, for  
30 the biennium ending June 30, 2023, for emergency management, is decreased by \$1,259,149,  
31 due to federal reimbursement of disaster funding.

32 **SECTION 94.** Notwithstanding any other provision of law, the General Fund appropriation  
33 made to the Oregon Department of Emergency Management by section 233, chapter 110,  
34 Oregon Laws 2022, for the biennium ending June 30, 2023, for administration, is increased by  
35 \$2,832,814.

36 **SECTION 95.** Notwithstanding any other law limiting expenditures, the limitation on  
37 expenditures established by section 234, chapter 110, Oregon Laws 2022, for the biennium  
38 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
39 other revenues, including Miscellaneous Receipts and reimbursements from federal service  
40 agreements, but excluding lottery funds and federal funds not described in section 234,  
41 chapter 110, Oregon Laws 2022, collected or received by the Oregon Department of Emer-  
42 gency Management, for administration, is increased by \$6,295,972.

43 **SECTION 96.** Notwithstanding any other law limiting expenditures, the limitation on  
44 expenditures established by section 238, chapter 110, Oregon Laws 2022, for the biennium  
45 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,

1 other than those described in section 237, chapter 110, Oregon Laws 2022, collected or re-  
2 ceived by the Oregon Department of Emergency Management, for preparedness and re-  
3 sponse, is increased by \$11,805,365.

4 **SECTION 97.** Notwithstanding any other law limiting expenditures, the limitation on  
5 expenditures established by section 240, chapter 110, Oregon Laws 2022, for the biennium  
6 ending June 30, 2023, as the maximum limits for payment of expenses from federal funds,  
7 other than those described in section 237, chapter 110, Oregon Laws 2022, collected or re-  
8 ceived by the Oregon Department of Emergency Management, for mitigation and recovery,  
9 is increased by \$165,805,251.

10 **SECTION 98.** Notwithstanding any other provision of law, the General Fund appropriation  
11 made to the Oregon Department of Emergency Management by section 233, chapter 110,  
12 Oregon Laws 2022, for the biennium ending June 30, 2023, for administration, is increased by  
13 \$3,558,000, for construction costs of the Emergency Communications Center.

14 **NOTE:** Section 99 was deleted. Subsequent sections were not renumbered.

15 **SECTION 100.** Notwithstanding any other law limiting expenditures, the limitation on  
16 expenditures established by section 2 (15), chapter 425, Oregon Laws 2021, for the biennium  
17 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
18 other revenues, including Miscellaneous Receipts and federal funds received from charges,  
19 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon  
20 Laws 2021, collected or received by the Oregon Department of Administrative Services, is  
21 increased by \$3,650,000, for transaction costs for the sale of parcels at Mill Creek Corporate  
22 Center.

23 **SECTION 101.** Notwithstanding any other law limiting expenditures, the amount of  
24 \$6,143,428 is established for the biennium ending June 30, 2023, as the maximum limit for  
25 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts  
26 and federal funds received from charges, but excluding lottery funds and federal funds not  
27 described in this section, collected or received by the Oregon Department of Administrative  
28 Services, for the acceptance and use of funds from the Federal Emergency Management  
29 Agency for reimbursement of expenditures related to COVID-19 emergency response activ-  
30 ities and personal protective equipment purchases.

31 **SECTION 102.** Notwithstanding any other provision of law, the General Fund appropri-  
32 ation made to the Oregon Business Development Department by section 10, chapter 529,  
33 Oregon Laws 2021, for the biennium ending June 30, 2023, for the purpose of carrying out the  
34 provisions of sections 2 to 7, chapter 529, Oregon Laws 2021, is decreased by \$5,000,000.

35 **SECTION 103.** In addition to and not in lieu of any other appropriation, there is appro-  
36 priated to the Oregon Business Development Department, for the biennium ending June 30,  
37 2023, out of the General Fund, the amount of \$5,000,000, for deposit in the Oregon Brownfield  
38 Properties Revitalization Fund established by ORS 285A.198.

39 **SECTION 104.** Notwithstanding any other law limiting expenditures, the amount of  
40 \$5,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for  
41 payment of expenses by the Oregon Business Development Department from the Oregon  
42 Brownfield Properties Revitalization Fund established by ORS 285A.198.

43 **SECTION 105.** Notwithstanding any other law limiting expenditures, the limitation on  
44 expenditures established by section 83, chapter 110, Oregon Laws 2022, for the biennium  
45 ending June 30, 2023, as the maximum limit for payment of expenses by the Oregon Business

1 Development Department from American Rescue Plan Act Coronavirus State Fiscal Recov-  
2 ery Fund moneys received by the Oregon Department of Administrative Services and trans-  
3 ferred to the Oregon Business Development Department, for business, innovation and trade,  
4 for the Rural Broadband Capacity Program, is decreased by \$287,800.

5 SECTION 106. Notwithstanding any other law limiting expenditures, the limitation on  
6 expenditures established by section 1 (1), chapter 607, Oregon Laws 2021, for the biennium  
7 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
8 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds  
9 and funds described in section 2, chapter 607, Oregon Laws 2021, collected or received by the  
10 Department of State Lands, for Common School Fund Programs, is increased by \$3,306,848,  
11 for the payment of expenses related to the removal and cleanup of abandoned and derelict  
12 vessels.

13 SECTION 107. Notwithstanding any other provision of law, the General Fund appropri-  
14 ation made to the Water Resources Department by section 1 (2), chapter 665, Oregon Laws  
15 2021, for the biennium ending June 30, 2023, for field services, is decreased by \$1,500,000.

16 SECTION 108. Notwithstanding any other provision of law, the allocation made to the  
17 Public Defense Services Commission at the December 9, 2022, meeting of the Emergency  
18 Board (Item No. 3), for the unrepresented defendants/persons crisis, is decreased by  
19 \$3,618,664, which amount is available for general governmental purposes.

20 SECTION 109. In addition to and not in lieu of any other appropriation, there is appro-  
21 priated to the Public Defense Services Commission, for the biennium ending June 30, 2023,  
22 out of the General Fund, the amount of \$715,885, for nonroutine expenses, for the unrepre-  
23 sented defendants/persons crisis.

24 SECTION 110. In addition to and not in lieu of any other appropriation, there is appro-  
25 priated to the Public Defense Services Commission, for the biennium ending June 30, 2023,  
26 out of the General Fund, the amount of \$2,902,779, for court mandated expenses, for the  
27 unrepresented defendants/persons crisis.

28 SECTION 111. Notwithstanding any other provision of law, the General Fund appropri-  
29 ation made to the Public Defense Services Commission by section 1 (1), chapter 444, Oregon  
30 Laws 2021, for the biennium ending June 30, 2023, for the Executive Division, is decreased  
31 by \$50,000, for a rebalance.

32 SECTION 112. Notwithstanding any other provision of law, the General Fund appropri-  
33 ation made to the Public Defense Services Commission by section 1 (2), chapter 444, Oregon  
34 Laws 2021, for the biennium ending June 30, 2023, for the Compliance, Audit, and Perform-  
35 ance Division, is decreased by \$600,000, for a rebalance.

36 SECTION 113. Notwithstanding any other provision of law, the General Fund appropri-  
37 ation made to the Public Defense Services Commission by section 1 (3), chapter 444, Oregon  
38 Laws 2021, for the biennium ending June 30, 2023, for the Appellate Division, is decreased by  
39 \$500,000, for a rebalance.

40 SECTION 114. Notwithstanding any other provision of law, the General Fund appropri-  
41 ation made to the Public Defense Services Commission by section 1 (4), chapter 444, Oregon  
42 Laws 2021, for the biennium ending June 30, 2023, for the Trial Criminal Division, is de-  
43 creased by \$3,756,581, for a rebalance.

44 SECTION 115. Notwithstanding any other provision of law, the General Fund appropri-  
45 ation made to the Public Defense Services Commission by section 1 (5), chapter 444, Oregon

1 Laws 2021, for the biennium ending June 30, 2023, for nonroutine expenses, is increased by  
 2 \$865,026, for a rebalance.

3 **SECTION 116.** Notwithstanding any other provision of law, the General Fund appropri-  
 4 ation made to the Public Defense Services Commission by section 1 (6), chapter 444, Oregon  
 5 Laws 2021, for the biennium ending June 30, 2023, for court mandated expenses, is increased  
 6 by \$3,291,555, for a rebalance.

7 **SECTION 117.** Notwithstanding any other provision of law, the General Fund appropri-  
 8 ation made to the Public Defense Services Commission by section 1 (7), chapter 444, Oregon  
 9 Laws 2021, for the biennium ending June 30, 2023, for the Juvenile Division, is increased by  
 10 \$1,375,000, for a rebalance.

11 **SECTION 118.** Notwithstanding any other provision of law, the General Fund appropri-  
 12 ation made to the Public Defense Services Commission by section 1 (8), chapter 444, Oregon  
 13 Laws 2021, for the biennium ending June 30, 2023, for the Administrative Services Division,  
 14 is decreased by \$475,000, for a rebalance.

15 **SECTION 119.** Notwithstanding any other provision of law, the General Fund appropri-  
 16 ation made to the Public Defense Services Commission by section 28, chapter 110, Oregon  
 17 Laws 2022, for the biennium ending June 30, 2023, to implement the provisions of chapter 400,  
 18 Oregon Laws 2021, is decreased by \$150,000, for a rebalance.

19 **SECTION 120.** Notwithstanding any other provision of law, the General Fund appropri-  
 20 ation made to the Oregon Department of Emergency Management by section 241, chapter  
 21 110, Oregon Laws 2022, for the biennium ending June 30, 2023, for debt service, is decreased  
 22 by \$9,930.

23 **SECTION 121.** Notwithstanding any other provision of law, the authorized appropriations  
 24 and expenditure limitations for the biennium ending June 30, 2023, for the following agencies  
 25 and programs are changed by the amounts specified:

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26  
 27  
 28 (1) ADMINISTRATION.  
 29

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	2021	
	Oregon Laws	
Agency/Program/Funds	Chapter/ Section	\$ Adjustment
<b>Oregon Department of</b>		
<b>Administrative Services:</b>		
<b>Debt service</b>		
General Fund	Ch. 425 1(6)	+402,650
Other funds	Ch. 425 2(12)	-1,999,510
Lottery funds	Ch. 425 3	-200,180
<b>Department of Revenue:</b>		
<b>Debt service</b>		
General Fund	Ch. 441 1(7)	-282,850
<b>Oregon Liquor and</b>		



1 **Cannabis Commission:**  
 2 **Debt service**  
 3 **Other funds** **Ch. 669 228** **-129,720**

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 6 **(2) ECONOMIC DEVELOPMENT.**  
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8  
 9 **2021**  
 10 **Oregon Laws**  
 11 **Chapter/** **\$**  
 12 **Agency/Program/Funds** **Section** **Adjustment**  
 13  
 14 **Oregon Business Development**  
 15 **Department:**  
 16 **Debt service**  
 17 **General Fund** **Ch. 560 1(3)** **-963,130**  
 18 **Lottery funds** **Ch. 560 3(4)** **-172,640**  
 19 **Department of Veterans'**  
 20 **Affairs:**  
 21 **Debt Service**  
 22 **Lottery funds** **Ch. 471 2(4)** **-248,930**  
 23 **Housing and Community**  
 24 **Services Department:**  
 25 **Debt service**  
 26 **General Fund** **Ch. 556 5** **-2,485,600**  
 27 **Lottery funds** **Ch. 669 280** **-6,920**

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 30 **(3) EDUCATION.**  
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32  
 33 **2021**  
 34 **Oregon Laws**  
 35 **Chapter/** **\$**  
 36 **Agency/Program/Funds** **Section** **Adjustment**  
 37  
 38 **Department of Education:**  
 39 **Debt service**  
 40 **General Fund** **Ch. 603 4** **-29,290**  
 41 **Higher Education**  
 42 **Coordinating Commission:**  
 43 **Public university**  
 44 **debt service**  
 45 **General Fund** **Ch. 660**

1		1(10)(a)	-192,100
2	<b>Financial Assistance</b>		
3	<b>Management Information</b>		
4	<b>System debt service</b>		
5	<b>General Fund</b>	<b>Ch. 669 52</b>	<b>-44,400</b>
6	<hr/>		
7			
8	<b>(4) HUMAN SERVICES.</b>		
9	<hr/>		
10			
11		<b>2021</b>	
12		<b>Oregon Laws</b>	
13		<b>Chapter/</b>	<b>\$</b>
14	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
15			
16	<b>Oregon Health Authority:</b>		
17	<b>Debt service</b>		
18	<b>General Fund</b>	<b>Ch. 668 1(5)</b>	<b>-123,840</b>
19	<hr/>		
20			
21	<b>(5) LEGISLATIVE BRANCH.</b>		
22	<hr/>		
23			
24		<b>2021</b>	
25		<b>Oregon Laws</b>	
26		<b>Chapter/</b>	<b>\$</b>
27	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
28			
29	<b>Legislative Administration</b>		
30	<b>Committee:</b>		
31	<b>Debt service</b>		
32	<b>General Fund</b>	<b>Ch. 559 1(2)</b>	<b>-38,840</b>
33	<hr/>		
34			
35	<b>(6) NATURAL RESOURCES.</b>		
36	<hr/>		
37			
38		<b>2021</b>	
39		<b>Oregon Laws</b>	
40		<b>Chapter/</b>	<b>\$</b>
41	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
42			
43	<b>State Forestry Department:</b>		
44	<b>Debt service</b>		
45	<b>General Fund</b>	<b>Ch. 605 1(5)</b>	<b>-365,650</b>

1	Other funds	Ch. 605 2(7)	-402,050
2	<b>State Parks and Recreation</b>		
3	<b>Department:</b>		
4	<b>Debt service</b>		
5	General Fund	Ch. 669 177	-94,500
6	Lottery funds	Ch. 561 3	-206,340
7	<b>State Department of</b>		
8	<b>Fish and Wildlife:</b>		
9	<b>Debt service</b>		
10	General Fund	Ch. 679 1(4)	-23,950
11	<b>Water Resources Department:</b>		
12	<b>Debt service</b>		
13	Lottery funds	Ch. 665 2	-1,530,570

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(7) PUBLIC SAFETY.

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19	<b>2021</b>		
20	<b>Oregon Laws</b>		
21		<b>Chapter/</b>	<b>\$</b>
22	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
23			
24	<b>Department of Corrections:</b>		
25	<b>Debt service</b>		
26	General Fund	Ch. 468 1(5)	-9,127,930
27	<b>Oregon Military Department:</b>		
28	<b>Debt service</b>		
29	General Fund	Ch. 662 1(5)	-1,346,370
30	<b>Department of State Police:</b>		
31	<b>Debt service</b>		
32	General Fund	Ch. 669 19	-183,630
33	<b>Oregon Youth Authority:</b>		
34	<b>Debt service</b>		
35	General Fund	Ch. 430 1(6)	-1,506,310

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(8) TRANSPORTATION.

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41	<b>2021</b>		
42	<b>Oregon Laws</b>		
43		<b>Chapter/</b>	<b>\$</b>
44	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
45			

1 **Department of**  
2 **Transportation:**  
3 **Debt service**

4 **Lottery funds**                      **Ch. 442 4**                      **-161,840**

5  
6  
7 **SECTION 122.** Section 423, chapter 110, Oregon Laws 2022, is amended to read:

8 **Sec. 423.** In addition to and not in lieu of any other appropriation, there is appropriated to the  
9 Oregon Department of Administrative Services, for the biennium ending June 30, 2023, out of the  
10 General Fund, the following amounts for distribution to the following entities for the following  
11 purposes:

- 12 (1) Grande Ronde Hospital  
13 Foundation for [*the expansion*]  
14 [*of the Surgical Center and*  
15 [*facilities* ..... \$ 5,000,000]  
16 **hospital equipment..... \$ 5,000,000**
- 17 (2) City of Ashland for the  
18 Briscoe School Rehabilitation..... \$ 1,300,000
- 19 (3) Marion-Polk Food Share for  
20 the AWARE Food Bank ..... \$ 2,407,500
- 21 (4) Farmworker Housing Development  
22 Corporation for the Cipriano  
23 Ferrell Education Center  
24 Renovation..... \$ 1,000,000
- 25 (5) Heart of Oregon Corps  
26 Centralized Campus..... \$ 2,000,000
- 27 (6) Eugene Civic Alliance  
28 Civic Park..... \$ 6,000,000
- 29 (7) Lane County Fairgrounds  
30 Multi-Use Facility..... \$ 7,500,000
- 31 (8) Central Oregon  
32 Intergovernmental Council  
33 for the CORE3 (Central OR  
34 Ready, Responsive,  
35 Resilient) program ..... \$ 9,500,000
- 36 (9) Columbia Gorge Children’s  
37 Advocacy Center (DBA  
38 SafeSpace) for the Child  
39 Abuse Assessment Center..... \$ 2,000,000
- 40 (10) City of Corvallis for Martin  
41 Luther King, Jr. (MLK) Park  
42 enhancements..... \$ 4,000,000
- 43 (11) Prairie City School District  
44 #4 for the Bates Building  
45 renovation..... \$ 430,000

1	(12) Prairie City Senior Citizens		
2	for building renovation.....	\$	113,870
3	(13) Kids Club of Harney County		
4	to support phase 2 of the		
5	Geno's Youth Center.....	\$	1,340,213
6	(14) Oregon Food Bank for the		
7	statewide warehouse .....	\$	5,000,000
8	(15) City of Wilsonville for the		
9	Transit Center .....	\$	1,926,000
10	(16) Grant County Senior Citizens		
11	Association for the Senior		
12	Center flooring and air		
13	purification system .....	\$	36,129
14	(17) City of Independence to		
15	support the 9th Street		
16	Lift Station upgrade.....	\$	2,000,000
17	(18) Benton County Crisis Center.....	\$	5,450,002
18	(19) Peace Village to support		
19	SquareOne Villages .....	\$	3,300,000
20	(20) MountainStar Family Relief		
21	Nursery to support the		
22	La Pine Satellite Location.....	\$	165,000
23	(21) Lane County for Emergency		
24	Response Functionality.....	\$	5,000,000
25	(22) Health Care Hub of South		
26	Deschutes County for the		
27	La Pine Community Health		
28	Center .....	\$	3,000,000
29	(23) Cultivate Initiatives for the		
30	Resource Hub and Navigation		
31	Center .....	\$	2,950,000
32	(24) City of Salem to support		
33	Navigation Center.....	\$	1,900,000
34	(25) The Canby Center to support		
35	Thriving Together capital		
36	improvements .....	\$	1,125,000
37	(26) City of Monmouth to support		
38	the skate park replacement		
39	and recreation park		
40	improvements .....	\$	525,000
41	(27) Wheeler County to support		
42	the Glover Hall renovation .....	\$	405,000
43	(28) Community Counseling Solutions		
44	to support the Northeast		
45	Oregon Regional Acute Care		

1	Center .....	\$	4,590,000
2	(29) Newberg School District to		
3	support the Old Renne Park		
4	improvement.....	\$	750,000
5	(30) Harney County Cultural Center		
6	for County Fairgrounds.....	\$	1,360,000
7	(31) City of John Day to fund		
8	the Grant Union High School		
9	roof and the Humbolt		
10	Elementary HVAC projects.....	\$	2,250,000
11	(32) Oasis Village to support		
12	transitional housing in		
13	Redmond.....	\$	350,000
14	(33) City of Aurora Fire Station .....	\$	3,800,000
15	(34) Salem Housing Authority to		
16	support Yaquina Hall.....	\$	1,500,000
17	(35) Wallowa History Center to		
18	support the restoration of		
19	the Bear-Sleds Ranger		
20	District Compound.....	\$	500,000

21 **SECTION 123.** Section 466, chapter 110, Oregon Laws 2022, is amended to read:

22 **Sec. 466.** Notwithstanding any other provision of law, the authorized appropriations and ex-  
 23 penditure limitations for the biennium ending June 30, 2023, for the following agencies and programs  
 24 are changed by the amounts specified:

25 \_\_\_\_\_  
 26  
 27 (1) ADMINISTRATION.  
 28 \_\_\_\_\_

	2021		
	Oregon Laws		
Agency/Program/Funds	Chapter/ Section		\$ Adjustment
Oregon Department of			
Administrative Services:			
Debt service			
General Fund	Ch. 425 1(6)		-62,858
Other funds	Ch. 425 2(12)		+486,025
Lottery funds	Ch. 425 3		-423,153
Department of Revenue:			
Debt service			
General Fund	Ch. 441 1(7)		-71,491

44  
45

1 (2) ECONOMIC DEVELOPMENT.

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2  
3  
4 2021  
5 Oregon Laws  
6 Chapter/ \$  
7 Agency/Program/Funds Section Adjustment  
8  
9 Oregon Business Development  
10 Department:  
11 Debt service  
12 General Fund Ch. 560 1(3) -8,955  
13 Lottery funds Ch. 560 3(4) -3,403,866  
14 Other funds Ch. 669 212 +3,412,834  
15

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16  
17 (3) EDUCATION.

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18  
19  
20 2021  
21 Oregon Laws  
22 Chapter/ \$  
23 Agency/Program/Funds Section Adjustment  
24  
25 Department of Education:  
26 Debt service  
27 General Fund Ch. 603 4 -233,678  
28 Other funds Ch. 669 36 +233,685  
29 Higher Education  
30 Coordinating Commission:  
31 Public university  
32 debt service  
33 General Fund Ch. 660  
34 1(10)(a) -1,030,391  
35 Other funds [Ch. 660 6(2) +695,171]  
36 **Ch. 660 6(3) +1,030,420**  
37 [Community college]  
38 **Oregon Health and**  
39 **Science University**  
40 debt service  
41 Other funds [Ch. 660 6(3) +1,030,420]  
42 **Ch. 660 6(2) +695,171**  
43

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44  
45 (4) HUMAN SERVICES.





1	Oregon Laws		
2	Chapter/		\$
3 Agency/Program/Funds	Section	Adjustment	
4			
5 Department of Corrections:			
6 Debt service			
7     General Fund	Ch. 468 1(5)		-105,000
8     Other funds	Ch. 669 5		+105,000
9 Department of Justice:			
10 Debt service			
11     General Fund	Ch. 427 1(7)		-52,175

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13  
14     (8) TRANSPORTATION.

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16	2021		
17	Oregon Laws		
18	Chapter/		\$
19 Agency/Program/Funds	Section	Adjustment	
20			
21 Department of			
22 Transportation:			
23 Debt service			
24     General Fund	Ch. 442 1(1)		-180
25     Other funds	Ch. 442 2(18)		+799,991
26     Lottery funds	Ch. 442 4		-799,809

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29  
30     **SECTION 124. This 2023 Act being necessary for the immediate preservation of the public**  
31 **peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect**  
32 **on its passage.**

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