

Enrolled
House Bill 5043

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Water Resources Department; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Water Resources Department, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

- (1) Administrative services \$ 11,791,180
- (2) Field services \$ 21,709,810
- (3) Water rights and adjudications \$ 5,097,469
- (4) Technical services..... \$ 15,675,839
- (5) Director's office \$ 12,871,815

SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$15,073,140 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Water Resources Department for debt service.

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in this section, collected or received by the Water Resources Department, for the following purposes:

- (1) Administrative services \$ 2,139,346
- (2) Field services \$ 2,961,408
- (3) Water rights and adjudications \$ 4,286,335
- (4) Technical services..... \$ 3,559,895
- (5) Director's office \$ 77,568,389

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment

of expenses from federal funds other than those described in section 3 of this 2023 Act, collected or received by the Water Resources Department, for the following purposes:

- (1) Administrative services \$ 25,000
- (2) Field services \$ 75,000
- (3) Water rights and adjudications \$ 25,000
- (4) Technical services \$ 553,315
- (5) Director's office \$ 25,000

SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses by the Water Resources Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Water Resources Department, for the following purposes:

- (1) Grant to Umatilla County for the Ordinance Regional Water Infrastructure Project... \$ 6,000,000
- (2) Place-based planning activities \$ 800,000
- (3) Assistance to local governments with meeting fish passage requirements for dam upgrade projects..... \$ 500,000
- (4) Support for the water measurement cost-share program \$ 1,000,000
- (5) Supplement fee-based services pending development of sustainable, long-term funding mechanisms \$ 1,500,000
- (6) Provision of contracted services to perform flood methodology and inundation assessments for dams and engineering analyses on dams .. \$ 2,500,000
- (7) Purchase and deployment of surface and ground water data collection equipment..... \$ 2,600,000

SECTION 6. Notwithstanding any other law limiting expenditures, the amount of \$1,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Water Resources Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Water Resources Department and deposited in the Water Well Abandonment, Repair and Replacement Fund established in ORS 537.766, for the purpose of carrying out the program purposes described in ORS 537.767.

SECTION 7. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.

Passed by House June 13, 2023

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Timothy G. Sekerak, Chief Clerk of House

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Dan Rayfield, Speaker of House

Passed by Senate June 23, 2023

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Rob Wagner, President of Senate

Received by Governor:

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Approved:

.....M,....., 2023

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Tina Kotek, Governor

Filed in Office of Secretary of State:

.....M,....., 2023

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Secretary of State