

HOUSE AMENDMENTS TO HOUSE BILL 5040

By JOINT COMMITTEE ON WAYS AND MEANS

June 2

1 On page 1 of the printed bill, delete lines 5 through 27 and delete page 2 and insert:

2 “**SECTION 1.** There is appropriated to the Department of Transportation, for the
3 biennium beginning July 1, 2023, out of the General Fund, the amount of \$16,930,280 for debt
4 service on the State Radio Project and highway improvement projects.

5 “**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts
6 are established for the biennium beginning July 1, 2023, as the maximum limits for payment
7 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and fed-
8 eral funds received as reimbursement from the United States Department of Transportation,
9 but excluding lottery funds and federal funds not described in this section, collected or re-
10 ceived by the Department of Transportation, for the following purposes:

11	(1) Capital improvement.....	\$ 17,734,129
12	(2) Maintenance.....	\$ 568,670,189
13	(3) Project delivery and	
14	support.....	\$ 2,534,851,549
15	(4) Local government program...	\$ 565,396,171
16	(5) Driver and motor vehicle	
17	services	\$ 279,871,126
18	(6) State Board of Towing.....	\$ 412,080
19	(7) Commerce and compliance ...	\$ 102,475,648
20	(8) Policy, data and analysis	\$ 202,748,479
21	(9) Public transportation.....	\$ 318,402,800
22	(10) ODOT administrative	
23	services	\$ 250,660,507
24	(11) Finance and budget.....	\$ 81,365,080
25	(12) Debt service	\$ 443,275,713
26	(13) Oregon Transportation	
27	Infrastructure Fund,	
28	wildlife corridor projects.....	\$ 7,000,000

29 “**SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
30 are established for the biennium beginning July 1, 2023, as the maximum limits for payment
31 of expenses from federal funds other than those described in section 2 of this 2023 Act, col-
32 lected or received by the Department of Transportation, for the following purposes:

33	(1) Driver and motor	
34	vehicle services.....	\$ 31,226,793
35	(2) Commerce and compliance ...	\$ 14,197,291

1	(3) Policy, data and analysis	\$	215,163
2	(4) Public transportation.....	\$	145,253,623
3	(5) Finance and budget.....	\$	287,347

4 **“SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
5 \$136,144,810 is established for the biennium beginning July 1, 2023, as the maximum limit for
6 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
7 nomic Development Fund to the Department of Transportation for debt service.

8 **“SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of
9 \$650,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
10 payment of expenses from lottery moneys allocated from the Veterans’ Services Fund es-
11 tablished under ORS 406.140 to the Department of Veterans’ Affairs and transferred to the
12 Department of Transportation for veteran transit services.

13 **“SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of
14 \$19,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
15 payment of expenses by the Department of Transportation from American Rescue Plan Act
16 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
17 ministrative Services and transferred to the Department of Transportation, for the
18 Newberg-Dundee Bypass Project.

19 **“SECTION 7.** For the biennium beginning July 1, 2023, expenditures by the Department
20 of Transportation from federal funds for debt service on Build America Bonds are not lim-
21 ited.

22 **“SECTION 8.** For the biennium beginning July 1, 2023, expenditures by the Department
23 of Transportation from the Oregon Transportation Infrastructure Fund established under
24 ORS 367.015 for debt service and for internally reimbursed expenditures are not limited.

25 **“SECTION 9.** This 2023 Act being necessary for the immediate preservation of the public
26 peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect
27 July 1, 2023.”.

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