

House Bill 5034

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Revenue for biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and federal service agreement reimbursements, but excluding lottery funds and other federal funds, collected or received by department.

Declares emergency, effective July 1, 2023.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Revenue; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Revenue, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

7	(1) Administration.....	\$ 34,641,176
8	(2) Property Tax Division.....	\$ 20,088,583
9	(3) Personal Tax and Compliance	
10	Division	\$ 61,872,998
11	(4) Business Division.....	\$ 22,634,249
12	(5) Collections Division.....	\$ 33,953,872
13	(6) Information Technology	
14	Services Division.....	\$ 45,527,467
15	(7) Debt service and	
16	related costs	\$ 2,582,420
17	(8) Nonprofit housing program.....	\$ 3,639,677
18	(9) Core System Replacement	\$ 11,614,159

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Revenue, for the following purposes:

25	(1) Administration.....	\$ 12,970,018
26	(2) Property Tax Division.....	\$ 47,728,665
27	(3) Personal Tax and Compliance	
28	Division	\$ 1,489,643
29	(4) Business Division.....	\$ 15,050,837

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	(5) Collections Division.....	\$ 18,692,597
2	(6) Corporate Division.....	\$ 16,417,915
3	(7) Information Technology	
4	Services Division.....	\$ 13,002,836
5	(8) Marijuana program	\$ 4,059,631
6	(9) Senior Property Tax	
7	Deferral program	\$ 36,992,474
8	(10) Debt service and	
9	related costs	\$ 113,110

10 **SECTION 3. This 2023 Act being necessary for the immediate preservation of the public**
11 **peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect**
12 **July 1, 2023.**

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