

HOUSE AMENDMENTS TO HOUSE BILL 5029

By JOINT COMMITTEE ON WAYS AND MEANS

June 21

1 On page 1 of the printed bill, delete lines 4 through 26 and delete pages 2 through 5 and insert:

2 “**SECTION 1.** During the biennium beginning July 1, 2023, all lottery revenues available
3 to benefit the public purposes specified in Article XV, section 4, of the Oregon Constitution,
4 that are in excess of distributions or allocations required by law shall be maintained in the
5 Administrative Services Economic Development Fund.

6 “**SECTION 2.** All moneys in the Administrative Services Economic Development Fund as
7 of July 1, 2023, and thereafter are reserved to meet the commitments of sections 1 to 13 of
8 this 2023 Act.

9 “**SECTION 3.** The following amounts are allocated for the biennium beginning July 1,
10 2023, from the Administrative Services Economic Development Fund, to the Oregon Business
11 Development Department, for the following purposes:

- 12 (1) Operations..... \$ 15,248,370
13 (2) Business, innovation
14 and trade..... \$ 75,400,115
15 (3) Infrastructure..... \$ 18,570,779
16 (4) Oregon Film and Video Office .. \$ 1,479,463

17 “**SECTION 4.** There is allocated for the biennium beginning July 1, 2023, from the Ad-
18 ministrative Services Economic Development Fund, to the Department of Education, for the
19 State School Fund, the amount of \$604,125,973.

20 “**SECTION 5.** There is allocated for the biennium beginning July 1, 2023, from the Ad-
21 ministrative Services Economic Development Fund, to the office of the Governor, the
22 amount of \$4,639,197 for expenses of the Regional Solutions Program.

23 “**SECTION 6.** (1) The Oregon Department of Administrative Services shall establish a
24 process for allocating available moneys in the Administrative Services Economic Develop-
25 ment Fund on a quarterly basis to fulfill the biennial allocations made by sections 1 to 13 of
26 this 2023 Act. The department shall set the quarterly allocations.

27 “(2) If, in any quarter, the moneys transferred from the State Lottery Fund to the Ad-
28 ministrative Services Economic Development Fund are insufficient to pay for the quarterly
29 allocations made by sections 1 to 13 of this 2023 Act or any other 2023 Act, prior to making
30 any other allocations pursuant to sections 1 to 13 of this 2023 Act, the department shall
31 satisfy lottery bond debt service obligations in the amount of \$342,481,317 for outstanding
32 lottery bonds.

33 “(3) After the lottery bond debt service obligations described in subsection (2) of this
34 section are satisfied, if the remaining moneys transferred from the State Lottery Fund to
35 the Administrative Services Economic Development Fund are insufficient to pay for the

1 quarterly allocations made by sections 1 to 13 of this 2023 Act, the department shall reduce
2 the quarterly allocations not described in subsection (2) of this section proportionately in
3 amounts sufficient to accommodate the revenue shortfall.

4 “**SECTION 7.** There is allocated for the biennium beginning July 1, 2023, from the Ad-
5 ministrative Services Economic Development Fund, to the Oregon Department of Adminis-
6 trative Services, the amount of \$342,481,317 for the purpose of paying, when due, the
7 principal, interest and premium, if any, on outstanding lottery bonds, as described in section
8 6 of this 2023 Act.

9 “**SECTION 8.** Notwithstanding and in lieu of the requirement in ORS 461.547 (1) for a
10 percentage-based transfer of moneys, for the biennium beginning July 1, 2023, the amount
11 allocated from the Administrative Services Economic Development Fund to the Oregon De-
12 partment of Administrative Services for distribution to counties for economic development
13 activities as provided by ORS 461.547 is \$59,982,296.

14 “**SECTION 9.** Notwithstanding and in lieu of the requirement in ORS 461.549 (2) for a
15 percentage-based transfer of moneys, for the biennium beginning July 1, 2023, the amount
16 allocated from the Administrative Services Economic Development Fund to the Problem
17 Gambling Treatment Fund is \$18,329,825.

18 “**SECTION 10.** Notwithstanding and in lieu of the requirement in ORS 565.447 for a
19 percentage-based transfer of moneys, for the biennium beginning July 1, 2023, the amount
20 allocated from the Administrative Services Economic Development Fund to the County Fair
21 Account established in ORS 565.445 is \$3,828,000.

22 “**SECTION 11.** Notwithstanding and in lieu of the allocation described in section 2 (3),
23 chapter 2, Oregon Laws 2017 (Ballot Measure 99 (2016)), for a percentage-based transfer of
24 moneys with an annual cap, for the biennium beginning July 1, 2023, the amount allocated
25 from the Administrative Services Economic Development Fund to the Outdoor School Edu-
26 cation Fund is \$56,406,064.

27 “**SECTION 12.** Notwithstanding and in lieu of the requirement in ORS 461.543 (4) for a
28 percentage-based transfer of moneys, for the biennium beginning July 1, 2023, the amount
29 allocated from the Administrative Services Economic Development Fund to the Sports Lot-
30 tery Account is \$18,329,943.

31 “**SECTION 13.** Notwithstanding and in lieu of the allocation described in section 44,
32 chapter 355, Oregon Laws 2019, as amended by section 1, chapter 10, Oregon Laws 2021, for
33 the biennium beginning July 1, 2023, the amount allocated from the Administrative Services
34 Economic Development Fund to the Employer Incentive Fund is \$28,186,388.

35 “**SECTION 14.** There are allocated for the biennium beginning July 1, 2023, from the
36 Veterans’ Services Fund, to the Veterans’ Department of Veterans’ Affairs Dedicated Lot-
37 tery Fund, the following amounts for the following purposes:

- 38 (1) Veterans’ Services Program \$ 14,192,356
- 39 (2) County Veterans’ Service
40 Officers \$ 7,788,605
- 41 (3) National Service
42 Organizations \$ 541,693

43 “**SECTION 15.** There is allocated for the biennium beginning July 1, 2023, from the
44 Veterans’ Services Fund, to the Bureau of Labor and Industries, the amount of \$297,187 for
45 veterans’ employment apprenticeship outreach and coordination.

1 “**SECTION 16.** There is allocated for the biennium beginning July 1, 2023, from the
2 Veterans’ Services Fund, to the Oregon Criminal Justice Commission, the amount of \$603,177
3 for veterans’ specialty courts.

4 “**SECTION 17.** There are allocated for the biennium beginning July 1, 2023, from the
5 Veterans’ Services Fund, to the Oregon Health Authority, the following amounts for the
6 following purposes:

- 7 (1) Veterans’ behavioral
8 health services..... \$ 2,233,850
- 9 (2) Veterans’ dental program..... \$ 2,730,796

10 “**NOTE:** Section 18 was deleted by amendment. Subsequent sections were not renumbered.

11 “**SECTION 19.** (1) The Oregon Department of Administrative Services shall establish a
12 process for allocating available moneys in the Veterans’ Services Fund on a quarterly basis
13 to fulfill the biennial allocations made by sections 14 to 17 of this 2023 Act.

14 “(2) If the moneys transferred from the State Lottery Fund to the Veterans’ Services
15 Fund are insufficient to pay for the quarterly allocations under subsection (1) of this section,
16 the department shall reduce the quarterly allocations proportionately in amounts sufficient
17 to accommodate the revenue shortfall.

18 “**SECTION 20.** Notwithstanding ORS 137.300, for the biennium beginning July 1, 2023, the
19 Department of Revenue shall distribute the moneys in the Criminal Fine Account established
20 by ORS 137.300 as specified in sections 21 to 25 of this 2023 Act.

21 “**SECTION 21.** There are allocated to the Department of Public Safety Standards and
22 Training for the biennium beginning July 1, 2023, from the Criminal Fine Account, the fol-
23 lowing amounts for the following purposes:

- 24 (1) Criminal justice training
25 and standards operations..... \$ 51,667,438
- 26 (2) Public Safety Memorial Fund ... \$ 279,677

27 “**SECTION 22.** There are allocated to the Department of Justice for the biennium begin-
28 ning July 1, 2023, from the Criminal Fine Account, the following amounts for the following
29 purposes:

- 30 (1) Child Abuse Multidisciplinary
31 Intervention Account..... \$ 12,210,883
- 32 (2) Creation and operation of a
33 statewide system of regional
34 assessment centers as
35 provided under ORS 418.746
36 to 418.796..... \$ 920,490
- 37 (3) Criminal Injuries
38 Compensation Account \$ 10,272,994
- 39 (4) Services to children eligible
40 for compensation under
41 ORS 147.390 and costs to
42 administer provision of
43 these services \$ 779,144

44 “**SECTION 23.** There are allocated to the Department of Human Services for the
45 biennium beginning July 1, 2023, from the Criminal Fine Account, the following amounts for

1 the following purposes:

- 2 (1) Domestic Violence Fund
- 3 established in ORS 409.300
- 4 for the purpose of
- 5 ORS 409.292 (1)(a) to (c)..... \$ 2,668,697
- 6 (2) Sexual Assault Victims Fund.... \$ 605,216

7 “SECTION 24. There are allocated to the State Court Facilities and Security Account
8 established under ORS 1.178, for the biennium beginning July 1, 2023, from the Criminal Fine
9 Account, the following amounts for the following purposes:

- 10 (1) State court security
- 11 and emergency preparedness.... \$ 4,493,981
- 12 (2) Distributions to county court
- 13 facilities security accounts..... \$ 3,326,651

14 “SECTION 25. (1) There is allocated to the Oregon Health Authority for the biennium
15 beginning July 1, 2023, from the Criminal Fine Account, the amount of \$42,884 for the pur-
16 pose of grants under ORS 430.345 for the establishment, operation and maintenance of alco-
17 hol and drug abuse prevention, early intervention and treatment services provided through
18 a county.

19 “(2) There is allocated to the Law Enforcement Medical Liability Account established
20 under ORS 414.815, for the biennium beginning July 1, 2023, from the Criminal Fine Account,
21 the amount of \$1,300,000.

22 “(3) There is allocated to the Oregon State Police for the biennium beginning July 1, 2023,
23 from the Criminal Fine Account, the amount of \$351,572 for the purpose of enforcing the laws
24 relating to driving under the influence of intoxicants.

25 “(4) There is allocated to the Department of Corrections for the biennium beginning July
26 1, 2023, from the Criminal Fine Account, the amount of \$5,197,236 for the purpose of plan-
27 ning, operating and maintaining county juvenile and adult corrections programs and facilities
28 and drug and alcohol programs. Notwithstanding ORS 137.300 (4), the grant to each county
29 shall be based on the formula used to determine the distribution of moneys under the
30 Grant-in-Aid Program under ORS 423.530.

31 “(5) There is allocated to the State Court Technology Fund established under ORS 1.012,
32 for the biennium beginning July 1, 2023, from the Criminal Fine Account, the amount of
33 \$3,887,500.

34 “(6) There is allocated to the Intoxicated Driver Program Fund created under ORS
35 813.270, for the biennium beginning July 1, 2023, from the Criminal Fine Account, the amount
36 of \$4,323,000.

37 “(7) There is allocated to the Oregon Health Authority for the biennium beginning July
38 1, 2023, from the Criminal Fine Account, the amount of \$331,824 for the Emergency Medical
39 Services and Trauma Systems Program created under ORS 431A.085.

40 “(8) There is allocated to the Department of Revenue for the biennium beginning July 1,
41 2023, from the Criminal Fine Account, the amount of \$100,000 for administrative costs of the
42 department.

43 “SECTION 26. After distributing the amounts specified in sections 21 to 25 of this 2023
44 Act, the Department of Revenue shall distribute funds remaining in the Criminal Fine Ac-
45 count to the General Fund.

1 “**SECTION 27.** (1) There is allocated to the State School Fund established under ORS
2 327.008, for the biennium beginning July 1, 2023, from the Oregon Marijuana Account, the
3 amount of \$40,750,659.

4 “(2) There is allocated to the Oregon Health Authority, for mental health treatment or
5 for purposes related to alcohol and drug abuse prevention, early intervention and treatment
6 services, for the biennium beginning July 1, 2023, from the Oregon Marijuana Account, the
7 amount of \$20,375,329.

8 “(3) There is allocated to the Oregon Health Authority, for the health systems division,
9 for the biennium beginning July 1, 2023, from the Oregon Marijuana Account, the amount
10 of \$5,093,832 for purposes related to alcohol and drug abuse prevention, early intervention
11 and treatment services.

12 “(4) There is allocated to the Oregon Health Authority, for the biennium beginning July
13 1, 2023, from the Oregon Marijuana Account, the amount of \$196,609,572, for deposit into the
14 Drug Treatment and Recovery Services Fund.

15 “(5) There is allocated to the State Police Account established under ORS 181A.020, for
16 the biennium beginning July 1, 2023, from the Oregon Marijuana Account, the amount of
17 \$15,281,497.

18 “**SECTION 28.** Notwithstanding and in lieu of the percentage-based transfers of moneys
19 described in ORS 327.001 (4)(c), for the biennium beginning July 1, 2023, the Department of
20 Education shall distribute the moneys in the Fund for Student Success established by ORS
21 327.001 as follows:

22 “(1) \$1,087,178,997 to the Student Investment Account established in ORS 327.175;

23 “(2) \$557,396,445 to the Statewide Education Initiatives Account established in ORS
24 327.250; and

25 “(3) \$529,782,552 to the Early Learning Account established in ORS 327.269.

26 “**SECTION 29.** There is allocated for the biennium beginning July 1, 2023, from the
27 Polychlorinated Biphenyls Remediation and Restitution Account established by section 43,
28 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 1049), the amount of \$18,763,236 to the
29 Department of State Lands for deposit into the Oregon Abandoned and Derelict Vessel Fund
30 established by section 3, chapter __, Oregon Laws 2023 (Enrolled House Bill 2914), for envi-
31 ronmental remediation or restitutionary projects.

32 “**SECTION 30.** In addition to transfers to the Tobacco Enforcement Fund under ORS
33 293.537, the Oregon Department of Administrative Services shall make the following trans-
34 fers from the Tobacco Settlement Funds Account for the biennium beginning July 1, 2023:

- 35 (1) To the Oregon Health
36 and Science University
37 Bond Fund established under
38 section 14, chapter 921,
39 Oregon Laws 2001 \$ 7,328,750
- 40 (2) To the Oregon Health
41 Authority for expenses of
42 the Oregon Health Plan..... \$121,658,558
- 43 (3) To the Oregon Health
44 Authority for community
45 mental health programs \$ 14,182,108

- 1 (4) **To the Department of**
2 **Education for physical**
3 **education related grants**
4 **authorized by ORS 329.501 \$ 3,659,334**
5 (5) **To the Department of**
6 **Justice for enforcement**
7 **activities authorized by**
8 **ORS 293.537 \$ 1,573,000**

9 **“SECTION 31. This 2023 Act being necessary for the immediate preservation of the public**
10 **peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect**
11 **July 1, 2023.”.**
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