

A-Engrossed House Bill 5026

Ordered by the House June 12
Including House Amendments dated June 12

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Human Services for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department for certain purposes.

Limits biennial expenditures by department from certain federal funds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2023.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Human Services; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

8	(1) Central services	\$	61,062,495
9	(2) State assessments and		
10	enterprise-wide costs	\$	381,080,607
11	(3) Self-sufficiency programs.....	\$	298,966,873
12	(4) Vocational rehabilitation		
13	services	\$	39,915,930
14	(5) Child welfare programs.....	\$	963,286,351
15	(6) Aging and people with		
16	disabilities programs.....	\$	1,699,377,390
17	(7) Intellectual/developmental		
18	disabilities programs.....	\$	1,811,688,005
19	(8) Oregon Eligibility		
20	Partnership	\$	368,741,172
21	(9) Debt service	\$	13,718,450

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1 Medicare receipts and including federal funds for indirect cost recovery, Social Security
 2 Supplemental Security Income recoveries and the Child Care and Development Fund, but
 3 excluding lottery funds and federal funds not described in this section, collected or received
 4 by the Department of Human Services, for the following purposes:

5	(1) Central services	\$ 21,122,100
6	(2) State assessments and	
7	enterprise-wide costs	\$ 54,354,522
8	(3) Self-sufficiency programs.....	\$ 340,275,312
9	(4) Vocational rehabilitation	
10	services	\$ 10,853,531
11	(5) Child welfare programs.....	\$ 40,450,276
12	(6) Aging and people with	
13	disabilities programs.....	\$ 330,599,123
14	(7) Intellectual/developmental	
15	disabilities programs.....	\$ 26,472,959
16	(8) Shared services.....	\$ 184,616,037
17	(9) Oregon Eligibility	
18	Partnership	\$ 7,594,581
19	(10) Child Welfare - ARPA State	
20	Fiscal Recovery Fund moneys	
21	for provider training.....	\$ 370,000
22	(11) Aging and people with	
23	disabilities - ARPA State	
24	Fiscal Recovery Fund moneys	
25	for long term care workforce	
26	development and emergency	
27	preparedness	\$ 15,100,000

28 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
 29 are established for the biennium beginning July 1, 2023, as the maximum limits for payment
 30 of expenses from federal funds, excluding federal funds described in section 2 of this 2023
 31 Act, collected or received by the Department of Human Services, for the following purposes:

32	(1) Central services	\$ 41,756,072
33	(2) State assessments and	
34	enterprise-wide costs	\$ 292,603,310
35	(3) Self-sufficiency programs.....	\$ 407,816,146
36	(4) Vocational rehabilitation	
37	services	\$ 97,350,572
38	(5) Child welfare programs.....	\$ 576,369,726
39	(6) Aging and people with	
40	disabilities programs.....	\$ 3,126,093,255
41	(7) Intellectual/developmental	
42	disabilities programs.....	\$ 3,151,159,775
43	(8) Oregon Eligibility	
44	Partnership	\$ 422,587,509

45 **SECTION 4.** For the biennium beginning July 1, 2023, expenditures by the Department

1 **of Human Services for federal supplemental nutrition assistance payments are not limited.**
2 **SECTION 5. This 2023 Act being necessary for the immediate preservation of the public**
3 **peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect**
4 **July 1, 2023.**

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