

House Bill 5025

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Higher Education Coordinating Commission for certain biennial expenses.

Limits biennial expenditures by commission from certain lottery moneys.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by commission for certain purposes.

Limits biennial expenditures by commission from federal funds for certain purposes.

Limits biennial expenditures by commission from timber tax funds for Community College Support Fund.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2023.

A BILL FOR AN ACT

Relating to the financial administration of the Higher Education Coordinating Commission; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Higher Education Coordinating Commission, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

- (1) **Higher Education Coordinating Commission programs and operations \$134,965,589**
- (2) **Public university operations and student support for distribution to public universities..... \$852,633,060**
- (3) **Community College Support Fund for distribution to community colleges and community college service districts and school districts..... \$775,120,992**
- (4) **Oregon Promise grants..... \$ 44,252,681**
- (5) **Oregon National Guard tuition assistance..... \$ 4,319,455**
- (6) **Oregon Health and Science University education and**

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	other programs.....	\$128,979,479
2	(7) Public university statewide	
3	programs.....	\$ 52,456,809
4	(8) Statewide public services.....	\$168,611,441
5	(9) Debt service and related costs:	
6	(a) Debt service on outstanding	
7	general obligation bonds sold	
8	for the benefit of Oregon	
9	public universities.....	\$159,635,870
10	(b) Debt service on outstanding	
11	general obligation bonds sold	
12	for the benefit of Oregon	
13	community colleges.....	\$ 39,711,540
14	(c) Debt service on outstanding	
15	general obligation bonds	
16	sold for the benefit of	
17	Oregon Health and Science	
18	University	\$ 23,575,130
19	(d) Debt-related costs on bonds	
20	sold for the benefit of	
21	Oregon public universities	\$103,477,030
22	(e) Debt-related costs on bonds	
23	sold for the benefit of	
24	Oregon community colleges.....	\$ 2,300,722

25 **SECTION 2.** Notwithstanding any other law limiting expenditures, the amount of
 26 \$33,308,670 is established for the biennium beginning July 1, 2023, as the maximum limit for
 27 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
 28 nomic Development Fund to the Higher Education Coordinating Commission for debt service
 29 on lottery bonds sold for the benefit of Oregon public universities.

30 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
 31 \$11,821,800 is established for the biennium beginning July 1, 2023, as the maximum limit for
 32 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
 33 nomic Development Fund to the Higher Education Coordinating Commission for debt service
 34 on lottery bonds sold for the benefit of Oregon community colleges.

35 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
 36 \$56,565,871 is established for the biennium beginning July 1, 2023, as the maximum limit for
 37 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
 38 nomic Development Fund to the Higher Education Coordinating Commission to the Outdoor
 39 School Education Fund.

40 **SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of
 41 \$17,788,281 is established for the biennium beginning July 1, 2023, as the maximum limit for
 42 payment of expenses by the Higher Education Coordinating Commission from lottery moneys
 43 allocated to the Sports Lottery Account.

44 **SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of
 45 \$286,205,192 is established for the biennium beginning July 1, 2023, as the maximum limit for

1 payment of expenses from lottery moneys distributed from the Education Stability Fund to
2 the Higher Education Coordinating Commission for Oregon Opportunity Grants.

3 **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of
4 \$80,532,265 is established for the biennium beginning July 1, 2023, as the maximum limit for
5 payment of expenses from lottery moneys distributed from the Education Stability Fund to
6 the Higher Education Coordinating Commission for public university operations and student
7 support.

8 **SECTION 8.** Notwithstanding any other law limiting expenditures, the following amounts
9 are established for the biennium beginning July 1, 2023, as the maximum limits for payment
10 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
11 cluding lottery funds and federal funds and funds described in sections 12 to 16 of this 2023
12 Act, collected or received by the Higher Education Coordinating Commission, for the follow-
13 ing purposes:

- 14 (1) Higher Education Coordinating
15 Commission programs and
16 related grants \$102,120,709
- 17 (2) Debt service on outstanding
18 general obligation bonds sold
19 for the benefit of Oregon
20 Health and Science University.. \$ 7,328,750
- 21 (3) Debt service on outstanding
22 lottery bonds and general
23 obligation bonds sold for
24 the benefit of Oregon public
25 universities \$ 3,957,430

26 **SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of
27 \$20,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
28 payment of expenses by the Higher Education Coordinating Commission from American
29 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon
30 Department of Administrative Services and transferred to the commission for carrying out
31 the provisions of sections 3 and 3a, chapter 28, Oregon Laws 2022.

32 **SECTION 10.** Notwithstanding any other law limiting expenditures, the amount of
33 \$91,808,631 is established for the biennium beginning July 1, 2023, as the maximum limit for
34 payment of expenses by the Higher Education Coordinating Commission from American
35 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon
36 Department of Administrative Services and transferred to the commission for carrying out
37 the provisions of sections 9 and 11, chapter 28, Oregon Laws 2022.

38 **SECTION 11.** Notwithstanding any other law limiting expenditures, the amount of
39 \$135,748,840 is established for the biennium beginning July 1, 2023, as the maximum limit for
40 payment of expenses from federal funds, excluding federal funds described in section 14 of
41 this 2023 Act, collected or received by the Higher Education Coordinating Commission, for
42 Higher Education Coordinating Commission programs and related grants.

43 **SECTION 12.** Notwithstanding any other law limiting expenditures, the amount of \$98,626
44 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of
45 expenses by the Higher Education Coordinating Commission from the moneys received from

1 the Western Oregon Timber Severance Tax Fund and the Eastern Oregon Timber Severance
2 Tax Fund for the Community College Support Fund.

3 **SECTION 13.** For the biennium beginning July 1, 2023, expenditures by the Higher Edu-
4 cation Coordinating Commission for debt service on general obligation bonds and certificates
5 of participation issued for the benefit of public universities and Oregon Health and Science
6 University and paid with resources received from the public universities and Oregon Health
7 and Science University are not limited.

8 **SECTION 14.** For the biennium beginning July 1, 2023, expenditures by the Higher Edu-
9 cation Coordinating Commission for payments to individuals, organizations or units of gov-
10 ernment from federal National Emergency Grants funds are not limited.

11 **SECTION 15.** For the biennium beginning July 1, 2023, expenditures by the Higher Edu-
12 cation Coordinating Commission for debt service on Build America Bonds sold for the benefit
13 of public universities and community colleges are not limited.

14 **SECTION 16.** For the biennium beginning July 1, 2023, expenditures by the Higher Edu-
15 cation Coordinating Commission of moneys from the Tuition Protection Fund are not limited.

16 **SECTION 17.** This 2023 Act being necessary for the immediate preservation of the public
17 peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect
18 July 1, 2023.