

# HOUSE AMENDMENTS TO HOUSE BILL 5025

By JOINT COMMITTEE ON WAYS AND MEANS

June 9

1 On page 1 of the printed bill, delete lines 5 through 25 and delete pages 2 through 4 and insert:  
2 “**SECTION 1. There are appropriated to the Higher Education Coordinating Commission,**  
3 **for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for**  
4 **the following purposes:**

- 5 (1) **Higher Education Coordinating**  
6 **Commission programs and**  
7 **operations ..... \$ 87,294,874**  
8 (2) **Public university operations**  
9 **and student support**  
10 **for distribution to**  
11 **public universities..... \$ 1,006,164,482**  
12 (3) **Community College Support**  
13 **Fund for distribution to**  
14 **community colleges and**  
15 **community college service**  
16 **districts and school**  
17 **districts..... \$ 800,000,000**  
18 (4) **Oregon Opportunity Grant ... \$ 183,776,003**  
19 (5) **Oregon Promise grants..... \$ 44,252,681**  
20 (6) **Oregon Tribal Student Grant \$ 24,245,859**  
21 (7) **Oregon National Guard**  
22 **tuition assistance..... \$ 5,119,455**  
23 (8) **Oregon Health and Science**  
24 **University education and**  
25 **other programs ..... \$ 139,292,377**  
26 (9) **Public university statewide**  
27 **programs..... \$ 59,248,952**  
28 (10) **Statewide public services..... \$ 180,611,441**  
29 (11) **Debt service and related costs:**  
30 (a) **Debt service on outstanding**  
31 **general obligation bonds sold**  
32 **for the benefit of Oregon**  
33 **public universities..... \$ 263,112,900**  
34 (b) **Debt service on outstanding**  
35 **general obligation bonds sold**

1	for the benefit of Oregon		
2	community colleges.....	\$	39,711,540
3	(c) Debt service on outstanding		
4	general obligation bonds		
5	sold for the benefit of		
6	Oregon Health and Science		
7	University .....	\$	23,575,130
8	(d) Debt service on outstanding		
9	general obligation bonds sold		
10	for implementing the Financial		
11	Assistant Management Information		
12	Systems project .....	\$	1,443,880
13	(e) Repayment of energy loans		
14	made to Oregon public		
15	universities by State		
16	Department of Energy .....	\$	13,119,216
17	(f) Debt-related costs on bonds		
18	sold for the benefit of		
19	Oregon public universities ....	\$	1,249,211
20	(g) Debt-related costs on bonds		
21	sold for the benefit of Oregon		
22	community colleges.....	\$	162,662

23 **“SECTION 2.** Notwithstanding any other law limiting expenditures, the amount of  
24 \$33,308,670 is established for the biennium beginning July 1, 2023, as the maximum limit for  
25 payment of expenses from lottery moneys allocated from the Administrative Services Eco-  
26 nomic Development Fund to the Higher Education Coordinating Commission for debt service  
27 on lottery bonds sold for the benefit of Oregon public universities.

28 **“SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of  
29 \$11,821,800 is established for the biennium beginning July 1, 2023, as the maximum limit for  
30 payment of expenses from lottery moneys allocated from the Administrative Services Eco-  
31 nomic Development Fund to the Higher Education Coordinating Commission for debt service  
32 on lottery bonds sold for the benefit of Oregon community colleges.

33 **“SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of  
34 \$56,406,064 is established for the biennium beginning July 1, 2023, as the maximum limit for  
35 payment of expenses from lottery moneys allocated from the Administrative Services Eco-  
36 nomic Development Fund to the Higher Education Coordinating Commission to the Outdoor  
37 School Education Fund.

38 **“SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of  
39 \$18,329,943 is established for the biennium beginning July 1, 2023, as the maximum limit for  
40 payment of expenses by the Higher Education Coordinating Commission from lottery moneys  
41 allocated to the Sports Lottery Account.

42 **“SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of  
43 \$84,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for  
44 payment of expenses from lottery moneys distributed from the Education Stability Fund to  
45 the Higher Education Coordinating Commission for Oregon Opportunity Grants.

1       “**SECTION 7.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
2 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the  
3 General Fund, the amount of \$18,735,518, to be allocated to the Higher Education Coordinat-  
4 ing Commission to award grants to Portland State University and Oregon’s technical regional  
5 universities (Oregon Institute of Technology, Southern Oregon University, Eastern Oregon  
6 University and Western Oregon University) to assist these institutions with long-term fi-  
7 nancial sustainability.

8       “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
9 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-  
10 come available for any purpose for which the Emergency Board lawfully may allocate funds.

11       “**SECTION 8.** Notwithstanding any other law limiting expenditures, the following amounts  
12 are established for the biennium beginning July 1, 2023, as the maximum limits for payment  
13 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-  
14 cluding lottery funds and federal funds and funds described in sections 12 to 16 of this 2023  
15 Act, collected or received by the Higher Education Coordinating Commission, for the follow-  
16 ing purposes:

- 17       (1) Higher Education Coordinating  
18             Commission programs and  
19             related grants ..... \$115,100,094
- 20       (2) Debt service on outstanding  
21             general obligation bonds sold  
22             for the benefit of Oregon  
23             Health and Science University.. \$ 7,328,750
- 24       (3) Debt service on outstanding  
25             lottery bonds and general  
26             obligation bonds sold for  
27             the benefit of Oregon public  
28             universities ..... \$ 3,957,430

29       “**SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of  
30 \$20,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for  
31 payment of expenses by the Higher Education Coordinating Commission from American  
32 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon  
33 Department of Administrative Services and transferred to the commission for carrying out  
34 the provisions of sections 3 and 3a, chapter 28, Oregon Laws 2022.

35       “**SECTION 10.** Notwithstanding any other law limiting expenditures, the amount of  
36 \$91,808,631 is established for the biennium beginning July 1, 2023, as the maximum limit for  
37 payment of expenses by the Higher Education Coordinating Commission from American  
38 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon  
39 Department of Administrative Services and transferred to the commission for carrying out  
40 the provisions of sections 9 and 11, chapter 28, Oregon Laws 2022.

41       “**SECTION 11.** Notwithstanding any other law limiting expenditures, the amount of  
42 \$135,765,439 is established for the biennium beginning July 1, 2023, as the maximum limit for  
43 payment of expenses from federal funds, excluding federal funds described in section 14 of  
44 this 2023 Act, collected or received by the Higher Education Coordinating Commission, for  
45 Higher Education Coordinating Commission programs and related grants.

1       **“SECTION 12.** Notwithstanding any other law limiting expenditures, the amount of  
2       **\$98,626** is established for the biennium beginning July 1, 2023, as the maximum limit for  
3       payment of expenses by the Higher Education Coordinating Commission from the moneys  
4       received from the Western Oregon Timber Severance Tax Fund and the Eastern Oregon  
5       Timber Severance Tax Fund for the Community College Support Fund.

6       **“SECTION 13.** For the biennium beginning July 1, 2023, expenditures by the Higher Edu-  
7       cation Coordinating Commission for debt service on general obligation bonds and certificates  
8       of participation issued for the benefit of public universities and Oregon Health and Science  
9       University and paid with resources received from the public universities and Oregon Health  
10      and Science University are not limited.

11      **“SECTION 14.** For the biennium beginning July 1, 2023, expenditures by the Higher Edu-  
12      cation Coordinating Commission for payments to individuals, organizations or units of gov-  
13      ernment from federal National Emergency Grants funds are not limited.

14      **“SECTION 15.** For the biennium beginning July 1, 2023, expenditures by the Higher Edu-  
15      cation Coordinating Commission for debt service on Build America Bonds sold for the benefit  
16      of public universities and community colleges are not limited.

17      **“SECTION 16.** For the biennium beginning July 1, 2023, expenditures by the Higher Edu-  
18      cation Coordinating Commission of moneys from the Tuition Protection Fund are not limited.

19      **“SECTION 17.** This 2023 Act being necessary for the immediate preservation of the public  
20      peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect  
21      July 1, 2023.”.

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