

House Bill 5020

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to State Forestry Department for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from certain lottery moneys.

Limits biennial expenditures by department from certain federal funds.

Appropriates moneys from General Fund to Emergency Board for allocation to department for fire protection expenses.

Declares emergency, effective July 1, 2023.

A BILL FOR AN ACT

Relating to the financial administration of the State Forestry Department; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the State Forestry Department, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

- 8 (1) **Fire protection**..... \$ 73,484,227
- 9 (2) **Forest resources**..... \$ 78,958,052
- 10 (3) **Planning branch**..... \$ 302,387
- 11 (4) **Debt service** \$ 15,853,084
- 12 (5) **Equipment pool**..... \$ 522,583

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in this section, collected or received by the State Forestry Department, for the following purposes:

- 19 (1) **Agency administration**..... \$ 52,938,114
- 20 (2) **Fire protection**..... \$104,136,744
- 21 (3) **State forests** \$120,706,213
- 22 (4) **Forest resources**..... \$ 18,419,453
- 23 (5) **Planning branch**..... \$ 4,094,884
- 24 (6) **Capital improvement**..... \$ 15,043,062
- 25 (7) **Debt service** \$ 1,406,175
- 26 (8) **Equipment pool**..... \$ 20,351,259

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

- 1 **(9) Facilities maintenance**
- 2 **and management..... \$ 6,146,269**

3 **SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**
 4 **\$2,557,080 is established for the biennium beginning July 1, 2023, as the maximum limit for**
 5 **payment of expenses from lottery moneys allocated from the Administrative Services Eco-**
 6 **nomic Development Fund to the State Forestry Department for debt service relating to the**
 7 **purchase of land in the Gilchrist State Forest.**

8 **SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts**
 9 **are established for the biennium beginning July 1, 2023, as the maximum limits for payment**
 10 **of expenses from federal funds other than those described in section 2 of this 2023 Act, col-**
 11 **lected or received by the State Forestry Department, for the following purposes:**

- 12 **(1) Agency administration..... \$ 364,769**
- 13 **(2) Fire protection..... \$ 19,654,907**
- 14 **(3) State forests \$ 987,406**
- 15 **(4) Forest resources..... \$ 22,477,002**
- 16 **(5) Planning branch..... \$ 328,947**

17 **SECTION 5. (1) In addition to and not in lieu of any other appropriation, there is appro-**
 18 **priated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General**
 19 **Fund, the amount of \$15,232,000, to be allocated to the State Forestry Department for fire**
 20 **protection expenses.**

21 **(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**
 22 **by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-**
 23 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

24 **SECTION 6. This 2023 Act being necessary for the immediate preservation of the public**
 25 **peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect**
 26 **July 1, 2023.**

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