

# HOUSE AMENDMENTS TO HOUSE BILL 5020

By JOINT COMMITTEE ON WAYS AND MEANS

June 9

1 On page 1 of the printed bill, delete lines 5 through 26 and delete page 2 and insert:

2 “**SECTION 1.** There are appropriated to the State Forestry Department, for the biennium  
3 beginning July 1, 2023, out of the General Fund, the following amounts, for the following  
4 purposes:

- 5 (1) Fire protection..... \$ 74,474,033
- 6 (2) Forest resources..... \$ 76,379,574
- 7 (3) Planning branch..... \$ 311,599
- 8 (4) Debt service ..... \$ 15,853,084
- 9 (5) Equipment pool..... \$ 534,276

10 “**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts  
11 are established for the biennium beginning July 1, 2023, as the maximum limits for payment  
12 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and in-  
13 cluding federal funds from the United States Forest Service for fire protection and for re-  
14 search projects, but excluding lottery funds and federal funds not described in this section,  
15 collected or received by the State Forestry Department, for the following purposes:

- 16 (1) Agency administration..... \$ 49,976,284
- 17 (2) Fire protection..... \$103,776,875
- 18 (3) State forests ..... \$120,722,562
- 19 (4) Forest resources..... \$ 25,189,233
- 20 (5) Planning branch..... \$ 4,944,252
- 21 (6) Capital improvement..... \$ 5,401,519
- 22 (7) Debt service ..... \$ 1,238,524
- 23 (8) Equipment pool..... \$ 20,353,087
- 24 (9) Facilities maintenance  
25 and management..... \$ 6,146,321

26 “**SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of  
27 \$2,557,080 is established for the biennium beginning July 1, 2023, as the maximum limit for  
28 payment of expenses from lottery moneys allocated from the Administrative Services Eco-  
29 nomic Development Fund to the State Forestry Department for debt service relating to the  
30 purchase of land in the Gilchrist State Forest.

31 “**SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts  
32 are established for the biennium beginning July 1, 2023, as the maximum limits for payment  
33 of expenses from federal funds other than those described in section 2 of this 2023 Act, col-  
34 lected or received by the State Forestry Department, for the following purposes:

- 35 (1) Agency administration..... \$ 364,769

