## HOUSE AMENDMENTS TO HOUSE BILL 5020

By JOINT COMMITTEE ON WAYS AND MEANS

June 9

On page 1 of the printed bill, delete lines 5 through 26 and delete page 2 and insert:

"SECTION 1. There are appropriated to the State Forestry Department, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

5	<b>(1)</b>	Fire protection	\$ 74,474,033
6	<b>(2)</b>	Forest resources	\$ 76,379,574
7	(3)	Planning branch	\$ 311,599
8	<b>(4)</b>	Debt service	\$ 15,853,084
9	<b>(5)</b>	Equipment pool	\$ 534,276

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34 35 "SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in this section, collected or received by the State Forestry Department, for the following purposes:

16	<b>(1)</b>	Agency administration	\$ 49,976,284
17	<b>(2)</b>	Fire protection	\$ 103,776,875
18	(3)	State forests	\$ 120,722,562
19	<b>(4)</b>	Forest resources	\$ 25,189,233
20	<b>(5)</b>	Planning branch	\$ 4,944,252
21	<b>(6)</b>	Capital improvement	\$ 5,401,519
22	<b>(7)</b>	Debt service	\$ 1,238,524
23	(8)	Equipment pool	\$ 20,353,087
24	<b>(9</b> )	Facilities maintenance	
25		and management	\$ 6,146,321

"SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$2,557,080 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the State Forestry Department for debt service relating to the purchase of land in the Gilchrist State Forest.

"SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds other than those described in section 2 of this 2023 Act, collected or received by the State Forestry Department, for the following purposes:

(1) Agency administration...... \$ 364,769

1	(2) Fire protection	\$	19,622,845
2	(3) State forests	\$	987,406
3	(4) Forest resources	\$	24,007,911
4	(5) Planning branch	\$	328,947
5	"SECTION 5. (1) In addition to and	not	t in lieu o

"SECTION 5. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$14,000,000, to be allocated to the State Forestry Department for fire protection expenses.

"(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

"SECTION 6. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.".

HA to HB 5020 Page 2