

Enrolled House Bill 5020

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the State Forestry Department; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the State Forestry Department, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

- (1) Fire protection..... \$ 74,474,033
- (2) Forest resources..... \$ 76,379,574
- (3) Planning branch..... \$ 311,599
- (4) Debt service..... \$ 15,853,084
- (5) Equipment pool..... \$ 534,276

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in this section, collected or received by the State Forestry Department, for the following purposes:

- (1) Agency administration..... \$ 49,976,284
- (2) Fire protection..... \$103,776,875
- (3) State forests \$120,722,562
- (4) Forest resources..... \$ 25,189,233
- (5) Planning branch..... \$ 4,944,252
- (6) Capital improvement..... \$ 5,401,519
- (7) Debt service \$ 1,238,524
- (8) Equipment pool..... \$ 20,353,087
- (9) Facilities maintenance
and management..... \$ 6,146,321

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$2,557,080 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the State Forestry Department for debt service relating to the purchase of land in the Gilchrist State Forest.

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds other than those described in section 2 of this 2023 Act, collected or received by the State Forestry Department, for the following purposes:

- (1) Agency administration..... \$ 364,769
- (2) Fire protection..... \$ 19,622,845
- (3) State forests \$ 987,406
- (4) Forest resources..... \$ 24,007,911
- (5) Planning branch..... \$ 328,947

SECTION 5. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$14,000,000, to be allocated to the State Forestry Department for fire protection expenses.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 6. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.

Passed by House June 13, 2023

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 Timothy G. Sekerak, Chief Clerk of House

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 Dan Rayfield, Speaker of House

Passed by Senate June 23, 2023

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 Rob Wagner, President of Senate

Received by Governor:

.....M.,....., 2023

Approved:

.....M.,....., 2023

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 Tina Kotek, Governor

Filed in Office of Secretary of State:

.....M.,....., 2023

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 Secretary of State