House Bill 5017

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced.**

Appropriates moneys from General Fund to Oregon Department of Emergency Management for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department. Limits certain biennial expenditures by department from federal funds.

Declares emergency, effective July 1, 2023.

1 A BILL FOR AN ACT

- Relating to the financial administration of the Oregon Department of Emergency Management; and declaring an emergency.
- 4 Be It Enacted by the People of the State of Oregon:
 - <u>SECTION 1.</u> There are appropriated to the Oregon Department of Emergency Management, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:
- 8 (1) Administration...... \$ 15,519,992
- 9 (2) Preparedness and Response..... \$ 4,751,400
- 10 (3) Mitigation and Recovery...... \$ 3,278,026
- 11 (4) Debt Service...... \$ 4,841,640
 - SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of
- 16 Emergency Management, for the following purposes:
- 17 **(1) Administration...... \$ 658,108**
- 18 **(2) 911 Emergency Program....... \$142,744,965**
- 19 (3) Preparedness and Response..... \$ 9,117,234
- 20 (4) Mitigation and Recovery....... \$ 23,938,806
- SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Department of Emer-
- 24 gency Management, for the following purposes:
- 25 (1) 911 Emergency Program...... \$ 81,750
- 26 (2) Preparedness and Response..... \$ 56,361,962
- 27 (3) Mitigation and Recovery.......... \$991,885,736
- 28 SECTION 4. This 2023 Act being necessary for the immediate preservation of the public

Note: For budget, see 2023-2025 Biennial Budget

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- peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.
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