

# House Bill 5014

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Education for certain biennial expenses.

Appropriates moneys from General Fund to department for distribution as grants-in-aid, for program costs and to purchase services.

Appropriates moneys from General Fund to department for debt service on general obligation bonds.

Limits certain biennial expenditures by department from lottery moneys.

Appropriates moneys from General Fund to department for deposit in High School Graduation and College and Career Readiness Fund.

Limits certain biennial expenditures from certain fees, moneys or other revenues collected or received by department.

Limits biennial expenditures by department from certain federal funds.

Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from certain federal funds received by department.

Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from certain fees, moneys or other revenues collected or received by department.

Limits biennial expenditures by department from specified accounts.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2023.

## A BILL FOR AN ACT

Relating to the financial administration of the Department of Education; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. There are appropriated to the Department of Education, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:**

(1) **Operations..... \$109,209,867**

(2) **Oregon School for the Deaf..... \$ 15,384,563**

(3) **Capital Planning..... \$ 100,000**

**SECTION 2. There are appropriated to the Department of Education, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, which are to be distributed as grants-in-aid, for program costs and to purchase services, for the following purposes:**

(1) **Early intervention services  
and early childhood special  
education programs ..... \$195,333,054**

(2) **Other K-12 grant-in-aid  
programs..... \$272,224,127**

(3) **Youth development programs... \$ 15,324,869**

**SECTION 3. Notwithstanding ORS 327.856, there is appropriated to the Department of**

**Note: For budget, see 2023-2025 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1 Education, for the biennium beginning July 1, 2023, out of the General Fund, the amount of  
2 \$182,619,655 for deposit into the High School Graduation and College and Career Readiness  
3 Fund.

4 SECTION 4. There is appropriated to the Department of Education, for the biennium  
5 beginning July 1, 2023, out of the General Fund, the amount of \$64,206,661 for debt service  
6 on general obligation bonds.

7 SECTION 5. Notwithstanding any other law limiting expenditures, the amount of  
8 \$3,481,660 is established for the biennium beginning July 1, 2023, as the maximum limit for  
9 payment of expenses from lottery moneys allocated from the Administrative Services Eco-  
10 nomic Development Fund to the Department of Education for debt service.

11 SECTION 6. Notwithstanding any other law limiting expenditures, the following amounts  
12 are established for the biennium beginning July 1, 2023, as the maximum limits for payment  
13 of expenses, other than expenses described in sections 7 and 14 of this 2023 Act, from fees,  
14 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds,  
15 corporate activity tax funds and federal funds, collected or received by the Department of  
16 Education, for the following purposes:

- 17 (1) Capital bonding ..... \$419,010,149
- 18 (2) Operations..... \$ 56,120,402
- 19 (3) Oregon School for the Deaf..... \$ 6,959,140

20 SECTION 7. Notwithstanding any other law limiting expenditures, the following amounts  
21 are established for the biennium beginning July 1, 2023, as the maximum limits for payment  
22 of grants-in-aid, program costs and purchased services from fees, moneys or other revenues,  
23 including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds  
24 and federal funds, collected or received by the Department of Education for programs other  
25 than those specified in sections 6 and 14 of this 2023 Act, for the following purposes:

- 26 (1) Youth development programs... \$ 13,597,025
- 27 (2) Educator Advancement  
28 Council ..... \$ 45,007,750
- 29 (3) All other grants ..... \$325,404,923

30 SECTION 8. Notwithstanding any other law limiting expenditures, the following amounts  
31 are established for the biennium beginning July 1, 2023, as the maximum limits for payment  
32 of expenses from federal funds, other than those described in sections 9 and 14 of this 2023  
33 Act, collected or received by the Department of Education, for the following purposes:

- 34 (1) Operations..... \$ 81,661,169
- 35 (2) Oregon School for the Deaf..... \$ 392,642

36 SECTION 9. Notwithstanding any other law limiting expenditures, the following amounts  
37 are established for the biennium beginning July 1, 2023, as the maximum limits for payment  
38 of grants-in-aid, program costs and purchased services from federal funds, other than those  
39 described in sections 8 and 14 of this 2023 Act, received by the Department of Education, for  
40 the following purposes:

- 41 (1) Youth development programs... \$ 1,307,897
- 42 (2) K-12 COVID-19 related  
43 grants..... \$529,705,846
- 44 (3) All other grants ..... \$924,429,023

45 SECTION 10. Notwithstanding any other law limiting expenditures, the amount of

1 \$977,390,555 is established for the biennium beginning July 1, 2023, as the maximum limit for  
2 payments of grants-in-aid, program costs and purchased services by the Department of Ed-  
3 ucation from the Student Investment Account established under ORS 327.175.

4 **SECTION 11.** Notwithstanding any other law limiting expenditures, the amount of  
5 \$80,660,029 is established for the biennium beginning July 1, 2023, as the maximum limit for  
6 payments of grants-in-aid, program costs and purchased services by the Department of Ed-  
7 ucation from the Early Learning Account established under ORS 327.269, for early inter-  
8 vention services and early childhood special education programs.

9 **SECTION 12.** Notwithstanding any other law limiting expenditures, the following amounts  
10 are established for the biennium beginning July 1, 2023, as the maximum limits for payments  
11 of grants-in-aid, program costs and purchased services by the Department of Education from  
12 the Statewide Education Initiatives Account established under ORS 327.250, for the following  
13 purposes:

- 14 (1) High School Graduation and  
15 College and Career  
16 Readiness Fund..... \$147,080,476
- 17 (2) Reengagement program ..... \$ 8,694,448
- 18 (3) All other grants..... \$252,214,881

19 **SECTION 13.** Notwithstanding any other law limiting expenditures, the amount of  
20 \$42,096,097 is established for the biennium beginning July 1, 2023, as the maximum limit for  
21 payment of expenses by the Department of Education from the Statewide Education Initi-  
22 atives Account established under ORS 327.250 for operations.

23 **SECTION 14.** For the biennium beginning July 1, 2023, the following expenditures by the  
24 Department of Education are not limited:

- 25 (1) Moneys from the School Lunch Revolving Account, Education Training Revolving  
26 Account and Common School Fund; and
- 27 (2) Expenditures for grants-in-aid and purchased services from federal funds received by  
28 the Department of Education from the United States Department of Agriculture.

29 **SECTION 15.** This 2023 Act being necessary for the immediate preservation of the public  
30 peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect  
31 July 1, 2023.

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