

# Enrolled House Bill 5013

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to the financial administration of the Department of Early Learning and Care; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** There are appropriated to the Department of Early Learning and Care, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

- (1) Operations..... \$ 53,847,979
- (2) Early Learning Programs ..... \$420,322,923

**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds transferred from the Early Learning Account by the Department of Education and federal funds, collected or received by the Department of Early Learning and Care, for the following purposes:

- (1) Operations..... \$ 7,109,409
- (2) Early Learning Programs ..... \$ 12,274,036

**SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds collected or received by the Department of Early Learning and Care, for the following purposes:

- (1) Operations..... \$ 45,890,643
- (2) Operations
  - American Rescue Plan Act .... \$ 15,480,804
- (3) Early Learning Programs ..... \$184,373,687
- (4) Early Learning Programs
  - American Rescue Plan Act .... \$135,491,445

**SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses for operations, grants-in-aid, program costs and purchased services by the Department of Early Learning and Care from corporate activity tax funds transferred from the Early Learning Account by the Department of Education, for the following purposes:

- (1) Operations..... \$ 5,490,964
- (2) Early learning programs..... \$432,122,205

**SECTION 5. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.**

**Passed by House June 7, 2023**

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Timothy G. Sekerak, Chief Clerk of House

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Dan Rayfield, Speaker of House

**Passed by Senate June 23, 2023**

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Rob Wagner, President of Senate

**Received by Governor:**

.....M,....., 2023

**Approved:**

.....M,....., 2023

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Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M,....., 2023

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Secretary of State