

A-Engrossed House Bill 5010

Ordered by the House May 22
Including House Amendments dated May 22

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Department of Consumer and Business Services.

Limits biennial expenditures by department from federal funds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2023.

A BILL FOR AN ACT

1
2 Relating to the financial administration of the Department of Consumer and Business Services; and
3 declaring an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts**
6 **are established for the biennium beginning July 1, 2023, as the maximum limits for payment**
7 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
8 **cluding lottery funds and federal funds, collected or received by the Department of Consumer**
9 **and Business Services for the following purposes:**

- 10 (1) **Workers' Compensation**
- 11 **Board \$ 29,700,797**
- 12 (2) **Workers' Compensation**
- 13 **Division \$ 59,178,637**
- 14 (3) **Oregon OSHA..... \$ 55,532,432**
- 15 (4) **Central Services Division..... \$ 59,744,101**
- 16 (5) **Division of Financial**
- 17 **Regulation..... \$167,569,714**
- 18 (6) **Building Codes Division \$ 46,044,075**

19 **SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
20 **are established for the biennium beginning July 1, 2023, as the maximum limits for payment**
21 **of expenses from federal funds collected or received by the Department of Consumer and**
22 **Business Services for the following purposes:**

- 23 (1) **Oregon OSHA..... \$ 14,556,518**
- 24 (2) **Central Services Division..... \$ 360,746**
- 25 (3) **Building Codes Division \$ 302,794**

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 **(4) Division of Financial**
2 **Regulation..... \$120,075,414**

3 **SECTION 3. For the biennium beginning July 1, 2023, the following expenditures by the**
4 **Department of Consumer and Business Services are not limited:**

- 5 **(1) Expenditures from the Workers' Benefit Fund;**
- 6 **(2) Expenditures from the Self-Insured Employer Adjustment Reserve;**
- 7 **(3) Expenditures from the Self-Insured Employer Group Adjustment Reserve;**
- 8 **(4) Expenditures from the Consumer and Business Services Fund for payment of con-**
9 **tracted collection costs, including contracted processing costs for the Combined Payroll Tax**
10 **Reporting System and workers' compensation paying agent reimbursements as described in**
11 **ORS 656.307;**
- 12 **(5) Expenditures from the Funeral and Cemetery Consumer Protection Trust Fund; and**
- 13 **(6) Special payments to Oregon Health and Science University for research on occupa-**
14 **tional illness and disease.**

15 **SECTION 4. This 2023 Act being necessary for the immediate preservation of the public**
16 **peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect**
17 **July 1, 2023.**

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