

A-Engrossed House Bill 5006

Ordered by the House June 21
Including House Amendments dated June 21

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Limits for six-year period beginning July 1, 2023, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by various state agencies for capital construction.

Limits for six-year period beginning July 1, 2023, expenditures by specified state agencies from federal funds for specified capital construction projects.

Limits for six-year period beginning July 1, 2023, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Higher Education Coordinating Commission for expenditures of bond proceeds for benefit of public universities **and community colleges**.

Sets expiration date on project approvals and expenditure limitations. Extends expiration dates for certain projects.

Approves proposal of Oregon Military Department for disposition of property.

Declares emergency, effective July 1, 2023.

A BILL FOR AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) **Oregon Department of Administrative Services:**
 - (a) **Various Deferred Maintenance Projects** \$ 15,500,000
 - (b) **Construction Project Planning** \$ 3,500,000
 - (c) **Gender Neutral Facilities and Mothers' Rooms** \$ 6,500,000
 - (d) **Building Automation Systems** .. \$ 5,000,000
 - (e) **Security and Systems Investment/Upgrades** \$ 2,500,000
 - (f) **Portfolio Repositioning** \$ 11,250,000

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1	(g) Climate Adaptation and	
2	Net Zero Solutions.....	\$ 2,000,000
3	(h) Capitol Mall Medium Voltage	
4	Design	\$ 500,000
5	(i) Parking Lot/EV Charging	
6	Stations.....	\$ 3,000,000
7	(2) Housing and Community	
8	Services Department, Local	
9	Innovation and Fast Track	
10	(LIFT)/Permanent Supportive	
11	Housing Programs	\$600,000,000
12	(3) Oregon Military Department:	
13	(a) Salem Owen Summers Building	
14	Service Life Extension.....	\$ 2,909,970
15	(b) Salem Owen Summers Building	
16	Seismic Strengthening and	
17	Life Safety Improvements	\$ 5,500,000
18	(4) Department of State Police:	
19	(a) Central Point Office	
20	Expansion.....	\$ 26,500,000
21	(b) Springfield Forensic Lab and	
22	Medical Examiner's Office	\$ 21,320,000
23	(c) Springfield Patrol Area	
24	Command Office.....	\$ 7,278,186
25	(5) Department of Corrections:	
26	(a) Camera System.....	\$ 8,500,000
27	(b) Capital Improvement and	
28	Renewal.....	\$ 50,000,000
29	(c) Wireless Communication	
30	System	\$ 12,900,000
31	(6) Oregon Youth Authority,	
32	Capital Improvements -	
33	All Facilities.....	\$ 2,750,000
34	(7) Department of Education,	
35	Oregon School for the	
36	Deaf Capital Improvements	\$ 3,500,000
37	(8) State Forestry Department:	
38	(a) Klamath Facility Replacement..	\$ 1,500,000
39	(b) Salem Airport Hangar.....	\$ 2,000,000
40	(9) State Department of	
41	Fish and Wildlife, Capital	
42	Improvement and Renewal	\$ 2,500,000
43	(10) Oregon Health Authority:	
44	(a) Junction City Single Unit	
45	Remodel	\$ 5,000,000

1	(b) PLC System Replacement.....	\$ 3,000,000
2	(11) Oregon Department of Aviation:	
3	(a) Aurora Airport Obstruction	
4	Removal and Easement.....	\$ 154,000
5	(b) Aurora Airport Runway	
6	17-35 Rehab	\$ 275,000
7	(c) Chiloquin Airport	
8	Obstruction Removal	\$ 132,000
9	(d) Cottage Grove Airport	
10	EA and Apron Rehab.....	\$ 164,389
11	(e) Lebanon Airport Taxiway	
12	Reconstruct/Drain	\$ 526,436
13	(12) Department of Transportation,	
14	Maintenance Station	
15	Improvements	\$ 38,000,000
16	(13) Legislative Administration	
17	Committee, Capitol	
18	Accessibility, Maintenance	
19	and Safety Phase III.....	\$215,000,000

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

25	(1) Oregon Department of	
26	Aviation:	
27	(a) Aurora Airport Obstruction	
28	Removal and Easement.....	\$ 1,386,000
29	(b) Aurora Airport Runway	
30	17-35 Rehab	\$ 2,475,000
31	(c) Chiloquin Airport	
32	Obstruction Removal	\$ 1,188,000
33	(d) Cottage Grove Airport	
34	EA and Apron Rehab.....	\$ 1,479,500
35	(e) Lebanon Airport Taxiway	
36	Reconstruct/Drain	\$ 4,737,919
37	(2) Oregon Military Department,	
38	Salem Owen Summers Building	
39	Seismic Strengthening and	
40	Life Safety Improvements	\$ 5,500,000

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$327,713,551 is established for a six-year period beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued

1 for the benefit of a public university, pursuant to agreements between the commission and
2 a public university.

3 **SECTION 3a.** Notwithstanding any other law limiting expenditures, the amount of
4 \$37,500,000 is established for a six-year period beginning July 1, 2023, as the maximum limit
5 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-
6 cepts, but excluding lottery funds and federal funds, collected or received by the Higher
7 Education Coordinating Commission, for expenditures of proceeds from state bonds issued
8 for the benefit of a community college, pursuant to agreements between the commission and
9 a community college.

10 **SECTION 4.** The project approvals and expenditure limitations in sections 1, 2, 3 and 3a
11 of this 2023 Act and the expenditure limitations established by the Emergency Board during
12 the biennium beginning July 1, 2023, for capital construction or acquisition projects, expire
13 on June 30, 2029, unless otherwise noted.

14 **SECTION 5.** The expiration dates of the project approvals and expenditure limitations
15 authorized by the Legislative Assembly for the following projects are extended to the fol-
16 lowing dates:

- 17 (1) Oregon Department of
18 Administrative Services:
- 19 (a) Department of Human Services
20 Building Upgrades (Other Funds)
21 (section 1 (1)(b), chapter 747,
22 Oregon Laws 2017) June 30, 2025
- 23 (b) Employment Building Upgrades
24 (Other Funds) (section 1 (1)(c),
25 chapter 747, Oregon Laws
26 2017) June 30, 2025
- 27 (c) Electrical Upgrades and
28 Replacements (Other Funds)
29 (section 1 (1)(d), chapter 747,
30 Oregon Laws 2017) June 30, 2025
- 31 (d) Capitol Mall Parking Structure
32 Study and Upgrades (Other Funds)
33 (section 1 (1)(e), chapter 747,
34 Oregon Laws 2017) June 30, 2025
- 35 (e) Boiler and Heating Upgrades
36 (Other Funds) (section 1 (1)(g),
37 chapter 747, Oregon Laws
38 2017) June 30, 2025
- 39 (2) Oregon Department of Aviation:
- 40 (a) Lebanon Taxi and Apron
41 Rehabilitation (Other Funds)
42 (section 1 (7)(d), chapter 747,
43 Oregon Laws 2017) June 30, 2024
- 44 (b) Lebanon Taxi and Apron
45 Rehabilitation (Federal Funds)

- 1 **(section 2 (4), chapter 747,**
- 2 **Oregon Laws 2017) June 30, 2024**
- 3 **(3) Oregon Military Department:**
- 4 **(a) Regional Armory Emergency**
- 5 **Enhancements (Other Funds)**
- 6 **(section 1 (2)(a), chapter 747,**
- 7 **Oregon Laws 2017) June 30, 2024**
- 8 **(b) Camp Umatilla Regional Training**
- 9 **Institute Re-Set project (Federal Funds)**
- 10 **(December 14, 2018, Emergency**
- 11 **Board Item No. 25, as amended by**
- 12 **September 25, 2020, Emergency**
- 13 **Board Item No. 33, as amended**
- 14 **by section 10, chapter 659,**
- 15 **Oregon Laws 2021) June 30, 2024**
- 16 **(4) Department of Corrections:**
- 17 **(a) Capital Improvements and**
- 18 **Renewal (Other Funds)**
- 19 **(section 1 (4)(a), chapter 747,**
- 20 **Oregon Laws 2017) June 30, 2025**
- 21 **(b) Technology Infrastructure**
- 22 **(Other Funds) (section 1 (4)(b),**
- 23 **chapter 747, Oregon Laws**
- 24 **2017) June 30, 2025**
- 25 **(5) Oregon Youth Authority:**
- 26 **(a) Rogue Valley Facility**
- 27 **Improvements (Other Funds)**
- 28 **(section 1 (3)(c), chapter 747,**
- 29 **Oregon Laws 2017) June 30, 2025**
- 30 **(b) MacLaren West Cottages**
- 31 **Renovation (Other Funds)**
- 32 **(section 1 (3)(b), chapter 747,**
- 33 **Oregon Laws 2017) June 30, 2025**
- 34 **(c) Capital Improvements (Other**
- 35 **Funds) (section 1 (3)(a),**
- 36 **chapter 747, Oregon Laws**
- 37 **2017) June 30, 2025**
- 38 **(6) Higher Education Coordinating**
- 39 **Commission, Public University**
- 40 **Capital Construction Bonds**
- 41 **(Other Funds) (section 3,**
- 42 **chapter 747, Oregon Laws**
- 43 **2017) June 30, 2025**
- 44 **(7) State Forestry Department,**
- 45 **Toledo Facility Replacement**

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**(Other Funds) (section 1 (9),
chapter 747, Oregon Laws
2017) June 30, 2025**

SECTION 6. The Legislative Assembly approves the proposal of the Oregon Military Department, submitted in accordance with ORS 396.515 (4), for the sale of the Christmas Valley property which consists of 2,655 acres of land in Christmas Valley, Oregon.

SECTION 7. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.
