

SB 955 BUDGET REPORT and MEASURE SUMMARY

Carrier: Sen. Knopp, Sen. Sollman

Joint Committee On Ways and Means

Action Date: 06/23/23

Action: Do pass.

Senate Vote

Yeas: 10 - Anderson, Campos, Dembrow, Findley, Frederick, Gelser Blouin, Girod, Knopp, Sollman, Steiner

Exc: 1 - Hansell

House Vote

Yeas: 11 - Breese-Iverson, Cate, Evans, Gomberg, Holvey, Lewis, McLain, Pham K, Sanchez, Smith G, Valderrama

Exc: 1 - Reschke

Prepared By: Adam Crawford, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

Higher Education Coordinating Commission

2023-25

Budget Summary

	2021-23 Legislatively Approved Budget	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 300,000	\$ 300,000	100.0%
Total	\$ -	\$ -	\$ 300,000	\$ 300,000	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

Summary of Revenue Changes

Senate Bill 955 provides a \$300,000 one-time General Fund appropriation to the Higher Education Coordinating Commission (HECC) for the 2023-25 biennium to support implementation of AgriStress Helpline in Oregon.

Summary of Joint Committee on Ways and Means Action

Senate Bill 955 appropriates \$300,000 to HECC for distribution to the Oregon State University Foundation (OSUF) to establish an endowment to cover the expenses of the Oregon State University Extension Service in implementation and operating an AgriStress Helpline in Oregon. OSUF reports that the Foundation currently distributes four percent of an endowment principal annually. A \$300,000 endowment would generate \$12,000 per year to go towards the AgriStress Helpline program costs.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Higher Education Coordinating Commission
 Adam Crawford -- (971) 707-8106

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 52500-210 - Public University State Programs									
Special Payments	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000		
TOTAL ADJUSTMENTS	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	0	0.00
SUBCOMMITTEE RECOMMENDATION	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	0	0.00