

SB 790 B BUDGET REPORT and MEASURE SUMMARY

Carrier: Rep. Neron

Joint Committee On Ways and Means

Action Date: 06/07/23

Action: Do Pass the B-Eng bill.

House Vote

Yeas: 8 - Evans, Gomberg, Holvey, Lewis, McLain, Pham K, Sanchez, Valderrama

Nays: 2 - Breese-Iverson, Cate

Exc: 2 - Reschke, Smith G

Senate Vote

Yeas: 9 - Campos, Dembrow, Findley, Frederick, Gelser Blouin, Hansell, Knopp, Sollman, Steiner

Nays: 1 - Anderson

Exc: 1 - Girod

Prepared By: Michelle Lisper, Department of Administrative Services

Reviewed By: MaryMichelle Sosne, Legislative Fiscal Office

Department of Human Services

2023-25

Budget Summary

	2021-23 Legislatively Approved Budget	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 205,644	\$ 205,644	100.0%
Other Funds Limited	\$ -	\$ -	\$ 341,894	\$ 341,894	100.0%
Total	\$ -	\$ -	\$ 547,538	\$ 547,538	100.0%

Position Summary

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	1.50	1.50

Summary of Revenue Changes

Senate Bill 790 provides \$205,644 General Fund and \$341,894 Other Funds expenditure limitation to the Department of Human Services (DHS) to support the anticipated increase in workload associated with allegations of child abuse in a public education program.

Summary of Health and Human Services Subcommittee Action

Senate Bill 790 modifies definition of ‘abuse’ is modified to include the restraint, seclusion, and/or infliction of corporal punishment of a child in violation of existing public education restraint, seclusion, and student conduct statutes. The bill specifies what criteria DHS will utilize to determine the responsibility of a public education program in a case of substantiated child abuse.

The measure prohibits DHS from substantiating an allegation of child abuse against an employee of a public education program if the employee has not been trained and the restraint was used in response to an imminent risk of serious bodily injury, and/or the employee did not act with reckless regard of student safety and the restraint did not pose a significant risk to impeding a student’s breathing. However, the public education program may still be held responsible for the employee’s actions. The measure requires DHS to submit a quarterly report on child abuse investigations in public education programs to the interim legislative committees related to child welfare. The first quarterly report is due January 1, 2024. The measure applies to incidents occurring on or after July 1, 2023.

Senate Bill 790 provides \$547,538 total funds, which includes \$205,644 General Fund, \$341,894 Other Funds expenditure limitation, and two permanent full-time Investigator 3 positions (1.50 FTE) to process the anticipated increase in investigations.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Human Services
 Mike Streepy -- 971-283-1198

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 010-45 - DHS Shared Services									
Personal Services	\$ -	\$ -	\$ 318,527	\$ -	\$ -	\$ -	318,527	2	1.50
Services and Supplies	\$ -	\$ -	\$ 20,752	\$ -	\$ -	\$ -	20,752		
SCR 010-50 - State Assessment and Enterprise-wide Costs									
Services and Supplies	\$ 9,371	\$ -	\$ 104	\$ -	\$ -	\$ -	9,475		
Special Payments	\$ 196,273	\$ -	\$ 2,511	\$ -	\$ -	\$ -	198,784		
TOTAL ADJUSTMENTS	\$ 205,644	\$ -	\$ 341,894	\$ -	\$ -	\$ -	547,538	2	1.50
SUBCOMMITTEE RECOMMENDATION	\$ 205,644	\$ -	\$ 341,894	\$ -	\$ -	\$ -	547,538	2	1.50