

HB 2049 B BUDGET REPORT and MEASURE SUMMARY

Carrier: Sen. Woods

Joint Committee On Ways and Means

Action Date: 06/09/23

Action: Do pass the B-Eng bill.

Senate Vote

Yeas: 10 - Anderson, Campos, Dembrow, Findley, Frederick, Gelser Blouin, Hansell, Knopp, Sollman, Steiner

Exc: 1 - Girod

House Vote

Yeas: 12 - Breese-Iverson, Cate, Evans, Gomberg, Holvey, Lewis, McLain, Pham K, Reschke, Sanchez, Smith G, Valderrama

Prepared By: Adam Crawford, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

Higher Education Coordinating Commission

2023-25

Budget Summary*

	2021-23 Legislatively Approved Budget ⁽¹⁾	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021- 23 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 4,900,000	\$ 4,900,000	100.0%
Total	\$ -	\$ -	\$ 4,900,000	\$ 4,900,000	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through January 2023

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2049 appropriates \$4,900,000 General Fund to the Higher Education Coordinating Commission (HECC). The measure establishes the Oregon Cybersecurity Center of Excellence, the Oregon Cybersecurity Center of Excellence Operating Fund, the Oregon Cybersecurity Workforce Development Fund, and the Oregon Cybersecurity Grant Program Fund. Monies appropriated by the measure to HECC are to be deposited into these three Funds.

Summary of Education Subcommittee Action

The measure establishes the Oregon Cybersecurity Center of Excellence at Portland State University to be operated under the joint direction and control of three founding universities - Portland State University, Oregon State University, and the University of Oregon. In addition, the universities are directed to establish the Oregon Cybersecurity Advisory Council to serve as an advisory council for the Center of Excellence.

The Center of Excellence is established to coordinate, fund, and provide education, awareness, and training for public, private, and non-profit sectors. The Oregon Cybersecurity Center of Excellence Operating Fund is established to fund the operations of the Center of Excellence. The measure provides \$2,500,000 General Fund to be deposited into the fund for startup costs for the Center.

The Cybersecurity Workforce Development Fund provides monies to Oregon public bodies for workforce development, education, and training programs. The measure provides \$2,150,000 General Fund for deposit into the fund for the following programs:

- \$1,000,000 for the OSU CyberClinic (ORTSOC) program,

- \$425,000 for University of Oregon Cyber Degree/Certificate programs,
- \$350,000 for the Mount Hood Community College Cybersecurity Certification Scholarship Fund, and
- \$375,000 for the NW Cyber Camps program for high school students.

The Oregon Cybersecurity Grant Program Fund is established to provide assessment, monitoring, incident response, and competitive grants to government bodies for cybersecurity-related goods and services. The measure provides \$250,000 General Fund for deposit into the fund to serve as state match in support of Oregon's application for Federal Funds available through the Infrastructure Investment and Jobs Act (IIJA) and State and Local Cybersecurity Grant Program (SLCGP) through the end of federal fiscal year 2025. However, the actual amount of available federal funding and required state match will not be known until the release of IIJA and SLCGP notices of funding opportunity for each federal fiscal year.

Moneys appropriated to the Cybersecurity Grant Program Fund will be distributed to public bodies following the submission of grant applications competitively evaluated by the Center through a process outlined in rules. Some moneys in this Fund, as is the case for this 2023 appropriation, may also be used as state matching funds for federal moneys related to cybersecurity grants applied for and received by public bodies. In some cases, applications to these federal grant programs may be submitted by the Center directly, or on behalf of another public body. In other cases, the State Chief Information Officer, the state administrative agency designated by the federal agency administering the grant program, or another state official (or designee) may be responsible for applying for various cybersecurity related federal grants on behalf of the state, the Center or another public body. The specific requirements of each federal grant program will govern the specific approach taken to meet grant application, funds distribution, management, and reporting requirements

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Higher Education Coordinating Commission
 Adam Crawford -- (971) 707-8106

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ACTIONS</u>									
SCR 210 - Public University State Programs									
Special Payments-6060 Intragency GF Transfer	\$ 4,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,900,000		
TOTAL ADJUSTMENTS	\$ 4,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,900,000	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 4,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,900,000	0	0.00